



Name of the Department: Youth Affairs

		(Rs. in lakh)	
Sl No	Projects/ Schemes	Estimated Cost	BE 2022-23
1	2	3	4
I. Normal Plan Activities			
A. On-going			
1	Conduct of Mountain Terrain Biking(MTB) Tawang challange	38.00	38.00
2	Conduct of MTB Mishmi Hills Expedition	25.00	25.00
Entrepreneurship skilled Development			
3	Skilled development under undergoing adventure & mountaineering course at various institution like NIMAS, IMF, HIMI, NIH (Uttarakhand)/ RGNIYD, Chennai, NINIS, Patiala, Adventure Entrepreneurship -cum Hospitality training programme etc.	12.00	12.00
Youth Activities			
4	Celebration of International Yoga Day	10.00	10.00
5	Observation of National Youth Day on 12th Jan 2023	15.00	15.00
6	Observation and celebration of National Important Day/flag inn & flag off programme	5.00	5.00
7	Engagement of Private Security Guard -4Nos.	6.00	6.00
8	MTB (Road race) Patkai Hill (Pangsau Pass) Challenge	10.00	10.00
Fund propose under (29) Grants-in-aid (Non Salaries)			
9	Financial assistance to youth achievers (Miss/Mr. Arunachal, Mountaineer, everesters, promising singer/dancer etc.)	20.00	20.00
10	Conduct of Eco Adventure -cum- Awareness camp by Arunachal Photographic Club.	25.00	25.00
11	Financial Assistance to Naba Ita Pulu Football Memorial Committee for awareness on psychoactive substance abuse	6.00	6.00
12	Conduct of Youth Parliament in collaboration with Indian Youth Parliament Arunachal Chapter	30.00	30.00
Total (A)		202.00	202.00
B. New Schemes			
1	Installation of Internet connection & monthly rental fees in the DYA for implementation of e-office	5.00	5.00
2	Youth engagement activities (Awareness on Psychoactive substance use/ Seminar/clinic/ workshops on civic responsibility etc.) under(APEASYDS).	80.00	80.00
3	Youth leadership programme with NYKS, NSS, Scout & Guide	10.00	10.00
4	Youth Development programme in collaboration with Rajiv Gandhi National Institute of Youth Development, RGU	10.00	10.00
5	Recurring expenses of Adventure Sports Training Centre at Lumdung & Roing under(APEASYDS).	50.00	50.00
6	Adventure camp/Expedition Programme for Youths.	20.00	20.00
7	Drafting of Youth Policy (Printing, field visit, sitting of committee members, honorarium etc.).	2.00	2.00
8	Exploration of mountaineering & Trekking Circuits, East Kameng District.	10.00	10.00
9	Seven lake Trekking expedition-cum-adventure camp via Engoalin (New Route) under Dibang Valley District.	10.00	10.00
Fund propose under (29) Grants-in-aid (Non Salaries)			
10	Financial assistance to Itanagar Buddhist Cultural Society (IBCS) to conduct the awareness on psychoactive substance.	10.00	10.00
11	Financial Assistance to SUMA for Anti-Drug Awareness Programme	8.00	8.00
12	Financial assistance for organizing Arunachal Folk Music Festival/Concert at Silluk by Delong Badung, Chairman, Arunachal Folk Music	5.00	5.00
13	One time financial assistance to Papum Pare Got Talent organising committee	8.00	8.00
Capital Head			
14	Repair & maintenance of Govt type IV Qtr for Jt Director (Y/A) at Chimpu, SLSA Complex.	10.00	10.00
Total (B)		238.00	238.00
Total (I)		440.00	440.00
II Budget Announcement			
Ongoing			
1	Ongoing activities		200.00
New			
2	Development of Golden Jubilee Multipurpose Sports Facility for expanding youth & adolescent horizons through recreation		500.00
Total (II)		0.00	700.00
Grand Total (I+II)		440.00	1140.00