



Name of the Department: Town Planning & ULBs

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23
1	2	3	4
I. Normal Plan Activities			
A. On-going			
		46.81	16.58
1	Lift provision with 8 person capacity for Directorate of Town Planning office building.		
2	Preparation of Site Plan and Master Plan of New Kanubari, Lawnu and Chubum Circle Headquarters, Longding District.	99.38	19.38
3	Sanitation Activities	250.00	250.00
Total (A)		396.19	285.96
B New Schemes/Proposals			
1	Construction of RCC Retaining Wall at Office of Director Town Planning and Urban Local Body (SH: RCC Wall 4 mtr wall	5.60	5.60
2	Maintainance works at Office Building of Directorate of Town Planning, Itanagar	15.00	15.00
3	C/o Retaining Wall at 'P' Sector, Itanagar	25.00	25.00
4	C/o Storm Water Drain from EE Office Power via Likha Saaya resident to NH415 Road at Nirjuli @ 478 meters	220.00	120.00
5	Implement of e-Office	10.00	10.00
6	IEC Activities for implementation of Pakke Declaration on Climate Change (Building Bye-Laws, Disaster Mitigation, Land Use, Resource Management, Solid waste Management)in all notified Urban centres.	88.44	82.81
7	Renovation and maintenance of Govt. residential Building No. 5/T-IV at 'P' sector Itanagar	30.63	5.63
Total (B)		394.67	264.04
Total (I)		790.86	550.00
II Budget Announcement			
Ongoing			
1	Grant-In-Aid to Itanagar MC and Pasighat MC for solid waste management (SWM)		800.00
Total (II)		0.00	800.00
III State Share towards CSSs			
1	ARP - Urban Rejuvenation Mission-500 Cities - 9556 (Amrut)		111.11
2	ARP - Mission for Development of 100 Smart Cities 9478 [Smart City Mission (SCM)]		0.00
3	ARP- Mission for Development of 100 Smart Cities Pasighat- 9478 [(Smart City Mission (SCM)]		111.11
4	ARP- Mission for Development of 100 Smart Cities Itanagar- 9478 [Smart City Mission (SCM)]		111.11
Total (III)		0.00	333.33
IV Centrally Sponsored Schemes			
1	ARP - Urban Rejuvenation Mission-500 Cities - 9556 (Amrut)		1,000.00
2	ARP - Mission for Development of 100 Smart Cities 9478 [Smart City Mission (SCM)]		
3	ARP- Mission for Development of 100 Smart Cities Pasighat- 9478 [(Smart City Mission (SCM)]		1,000.00
4	ARP- Mission for Development of 100 Smart Cities Itanagar- 9478 [Smart City Mission (SCM)]		1,000.00
Total (IV)		0.00	3000.00
Grand Total (I+II+III+IV)		790.86	4683.33