



## Name of the Department: Sports

(Rs. in lakh)

| Sl No                                      | Projects/ Schemes  | Estimated Cost | BE 2022-23     |
|--|--|----------------|----------------|
| 1  | 2  | 3              | 4              |
| <b>I. Normal Plan Activities</b>           |  |                |                |
| <b>A. On-going</b>                         |  |                |                |
| 1  | State Sports School at Miao  |                | 290.00         |
| 2  | Grant-in-Aids to Sports Authority of Arunachal   |                | 260.00         |
| 3  | Sangay Lhaden Sports Academy   |                | 200.00         |
| 4  | Cash incentive Awards to meritorious Sports person   |                | 31.27          |
| 5  | Celebration of National Sports Day at State Capital  |                | 10.00          |
| 6  | Celebration of International Yoga day on 21/06/2022 at Itanagar  |                | 1.00           |
| 7  | Conduct of National Unity Day 2022   |                | 2.00           |
| 8  | Conduct of 5th Edition Hangpan Dada Memorial Trophy on football & volley ball (Men & Women)2021-22 (Chief Minister Flagship Programme) |                | 205.00         |
| 9  | Maintenance of Indoor Hall at Khonsa, Tirap Dstrict (3rd Phase)  | 48.04          | 7.00           |
| 10   | Maintenance of covered gallery of Football stadium at Changlang ( 2ndPhase)  | 38.43          | 7.00           |
| 11   | Maintenance of Indoor Hall at Deomali (3rd Phase)  | 41.58          | 7.00           |
| 12   | C/o Retaining Wall at Back side of Outdoor Stadium at Chimpu (3rd Phase)   | 128.00         | 10.00          |
| 13   | C/o Playground at Chabang Village under Pasang Circle, Kurung Kumey District   | 50.00          | 34.00          |
| 14   | Remaining compensation to TAMLA Multipurpose Co-operative Society  | 14.73          | 0.73           |
| 15   | 8th Edition of Dorjee Khandu Memorial State Open Badminton Championship-2021   |                | 25.00          |
|  | <b>Total:- (A)</b>   | <b>320.78</b>  | <b>1090.00</b> |
| <b>New Schemes/Proposals</b>               |  |                |                |
| 16   | shifting of LT/HT lines i/c 250 KVA Sub-station and Bachelor Barrack near SE Complex for Construction of Outdoor Stadium at Tezu       | 48.73          | 10.00          |
|  | <b>Total:- (C)</b>   | <b>48.73</b>   | <b>10.00</b>   |
|  | <b>Total (I)</b>   | <b>369.51</b>  | <b>1100.00</b> |
| <b>II Carry forward liabilities of LFY</b> |  |                |                |
| 1  | SIDF 2021-22   |                | 7.50           |
|  | <b>Total (II)</b>  | <b>0.00</b>    | <b>7.50</b>    |
| <b>III Budget Announcement</b>             |  |                |                |
| <b>Ongoing</b>                             |  |                |                |
| 1  | D.K. Badminton Academy, Chimpu   |                | 500.00         |
| <b>New</b>                                 |  |                |                |
| 2  | Grant in Aid to SLSA   |                | 500.00         |
| 3  | Grant in Aid to State Sports Academy Miao  |                | 500.00         |
| 4  | Establishment of multipurpose indoor sports facility in Itanagar   |                | 500.00         |
| 5  | 5 Basin sports meet budget announcement  |                | 200.00         |
| 6  | Laying of Athletic Astro-Turf, football ground and installation of floodlights at Golden Jubilee Stadium at Yupia                      |                | 1,000.00       |
|  | <b>Total (III)</b>   | <b>0.00</b>    | <b>3200.00</b> |
|  | <b>Grand Total (I+II+III)</b>  | <b>369.51</b>  | <b>4307.50</b> |