



Name of the Department: Rural Development

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE 2022-23
1	2	3	4
I. Normal Plan Activities			
New Schemes			
1	Repair and Maintenance of Staff Quarters, Nyapin CD Block	10.00	10.00
2	Repair and Maintenance of Office Building & staff quarter, Sangram CD Block	10.00	10.00
3	C/o Security Fencing in DRDA office, Basar	15.00	15.00
4	Repair and Maintenance of BDO office, Basar CD Block	10.00	10.00
5	Repair and Maintenance of Staff Quarters, Darak CD Block	10.00	10.00
6	Extension of Godown of BDO's Office, Dirang	10.00	10.00
7	Repair and Maintenance of Office Building, Tirbin CD Block	10.00	10.00
8	Repair and Maintenance of Office Building & Staff quarters, Liromoba CD Block	10.00	10.00
9	Repair and Maintenance of Staff Quarter(APO RE), DRDA, Ziro	7.00	7.00
10	Repair and Maintenance of Office Building & staff quarter, Wakro CD Block	8.00	8.00
Total (I)		100.00	100.00
II Budget Announcement			
Ongoing			
1	CM's Adarsh Gram Yojana (only for carry forward liabilities of LFY)		1,500.00
2	CM's Rural Housing Scheme (Top up of PMAY(G) including carry forward liabilities of LFY) through DBT mode		1,500.00
3	Supporting 100 numbers of Primary Level Federations under DAY NRLM with a grant of Rs.2 lakhs each.		200.00
New			
4	Supporting 500 (five hundred) numbers of Self-Help Groups promoted by ArSRLM with an amount of Rs.1 lakh each for fixed deposit(RD)		500.00
Total (II)		0.00	3700.00
III Carry forward liabilities of LFY			
1	SIDF 2021-22		544.05
Total (III)		0.00	544.05
IV State Share towards CSS			
1	ARP-Mahatma Gandhi National Rural Employment Guarantee act. 9219		1111.11
2	ARP- DRDA- Administration-9181		555.56
3	Pradhan Mantri Krishi Sinchai Yojana (Erstwhile Integrated Watershed Development Program)- 9183		77.78
4	ARP-Shyama Prasad Mukherjee Rurban Mission-2049		33.33
5	ARP- Pradhan Mantri Awas Yojana Rural -9180		111.11
6	ARP- National Rural Livelihood Mission-9181		2222.22
	a) ARP-Mahila Kisan Sashaktikaran Pariyojana (MKSP)- 9181		0.00
	b) ARP-Startup Village Entrepreneurship Program (SVEP)- 9181		0.00
	c) ARP- Deendayal Upadhaya Grameen Kaushal Yojana (DDUGKY)- 9181		0.00
Total (IV)		0.00	4111.11
V Centrally Sponsored Schemes			
1	ARP-Mahatma Gandhi National Rural Employment Guarantee act. 9219		10,000.00
2	ARP- DRDA- Administration-9181		5,000.00
3	Pradhan Mantri Krishi Sinchai Yojana (Erstwhile Integrated Watershed Development Program)- 9183		700.00
4	ARP-Shyama Prasad Mukherjee Rurban Mission-2049		300.00
5	ARP- Pradhan Mantri Awas Yojana Rural -9180		1,000.00
6	ARP- National Rural Livelihood Mission-9181		
	a) ARP-Mahila Kisan Sashaktikaran Pariyojana (MKSP)- 9181		
	b) ARP-Startup Village Entrepreneurship Program (SVEP)- 9181		
	c) ARP- Deendayal Upadhaya Grameen Kaushal Yojana (DDUGKY)- 9181		
Total (V)		0.00	37000.00
Grand Total (I+II+III+IV+V)		100.00	45455.16