



CONFIDENTIAL
BUDGET DOCUMENT
For personal attention of
Commissioners/Secretaries/HODs

GOVERNMENT OF ARUNACHAL PRADESH
PLANNING DEPARTMENT
(STATE PLAN DIVISION)
ITANAGAR

No.PD(SPD)-90/2015-16(Part)

Dated , the 14th March,2016.

To

All Commissioners/ Secretaries/Heads of Department,
Government of Arunachal Pradesh,
Itanagar/ Naharlagun/ Nirjuli.

Subject: Revised outlays of Annual Development Agenda, 2015-16.

Sir/Madam,

The schematic breakup of outlays of Annual Development Agenda 2015-16 of each department is forwarded herewith by making schematic adjustments, wherever necessary, for preparation of RE of Annual Development Agenda 2015-16 for submission to Finance Department (Budget) directly with intimation to the Planning Department indicating Revenue and Capital breakup with detailed Account Codification latest by **16th March 2016** **positively** with following laid down conditions:

- (a) No re-appropriation will be allowed within different heads and even within sub-heads.
- (b) Utilization of specific allocation namely, Centrally Sponsored Schemes and Negotiated loan etc. is subject to release of funds from Govt. of India and concerned financial institutions only.
- (c) The department shall utilize 1% of the total contingency charge of 3% available for work contract for payment of water charges, power charge, and land revenue and telephone bills under intimation to the Finance Department (Budget), Government of Arunachal Pradesh.
- (d) The allocation given against 'Development Activities' for specific projects is purely indicative in nature and this shall be utilized by the concerned Departments only after verifying the actual utility and viability of projects on ground for which the implementing Department shall be solely responsible. Further, the amount which is actually required against any particular component should be used and the balance amount, if any, should be surrendered.
- (e) While submitting the Revenue and Capital breakup with detailed Account Codification to the Budget Department, the department shall also invariably indicate additional resources from other sources like NEC, NLCPR, Centrally Sponsored Schemes etc. alongwith other carried over budgetary support of plan resources of previous years, if any, over and above the RE of Annual Plan, 2015-16.

Contd..

- (f) All projects approved earlier under State Infrastructure Development Fund (SIDF) vide U.O.No.PD(SPD)-23/2015-16 (Part-VII) dated 14th December 2015 (except for the projects for which finance concurrence have already been accorded by the Finance Department) now stands cancelled.
- (g) All the schemes are to be implemented strictly as per the guidelines and orders/instructions of the government issued from time to time and after observing necessary codal formalities.
- (h) **Concerned Principal Secretaries, Commissioner, Secretaries are also requested to ensure that the document enclosed herewith is kept confidential and be used strictly for official purpose only till the Budget document is passed by the Legislative Assembly.**

2. This may please be treated as **Most Urgent and Time Bound.**
3. This is issued with approval of Hon'ble Chief Minister.

Encl: As Stated above.

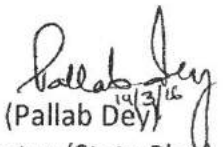
Sd/-
(Dr. Joram Beda)IAS
Secretary (Planning)

Memo No.PD(SPD)-90/2015-16(Part)

Dated , the 14th March,2016.

Copy to:

1. The Secretary to HE Governor, Govt. of Arunachal Pradesh, Itanagar.
2. The PPS to Hon'ble Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
3. PS to the Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The Principal Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
5. The Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
6. The SPA to Secretary (Planning), Govt. of Arunachal Pradesh, Itanagar.
7. The Deputy Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
8. The Deputy Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
9. The Senior Adviser (Finance), Govt. of Arunachal Pradesh, Itanagar.


(Pallab Dey)
Director (State Plan)



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Annual Development Agenda
Revised Estimate, 2015-16

Name of the Department :- Agriculture

Sl. No.	Head of Development	(Rs. In lakh)		Remarks
		BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	
1	2	3	4	5
I	Direction & Administration (allocation provided during Vote on Accounts for 4 months)			
1	Salary	400.00	400.00	
2	Wages	75.00	75.00	
3	Others	90.00	90.00	
	Sub Total : (I)	565.00	565.00	
II	State Integrated Agriculture Development Programme (SIADP)			
(a)	Normal departmental Plan activities			
1	State Food Security Programme	20.00	20.00	
2	Integrated Nutrient Management	20.00	20.00	
3	Integrated Pest Management	20.00	20.00	
4	Maintenance of Agriculture Farm	10.00	10.00	
5	Cash Crop Development Programme	150.00	150.00	
6	Agriculture Information & HRD support	3.50	3.50	
7	Promotion of Apiculture	10.00	10.00	
8	Major repair and renovation of Assets (buildings)	100.00	100.00	
9	Agri- Marketing & Quality Control	100.00	100.00	
10	Upgradation of 10 Laboratories	35.00	35.00	
11	Establishment of Agri Mandi at 10 Districts @ Rs. 10.00 lakh each	100.00	100.00	
12	Organising Mountain Development Summit - IV (SMDS-IV)		50.00	
13	Agri Research and Education Programme		70.00	
	Sub Total : (a)	568.50	688.50	
(b)	Chief Minister's Flagship programme			
1	CM's Agriculture Mechanization Programme	1000.00	1000.00	
2	Agri Employment Generation Programme	500.00	500.00	
	Sub Total (b):	1500.00	1500.00	
(c)	State Share			
1	Paramparagat Krishi Vikas Yojana(PKVY)	0.00	5.15	
2	Rastriya Krishi Vikas Yojana(RKVY)	0.00	172.23	
3	ATMA	0.00	192.72	
4	National Food Security Mission	0.00	88.49	
5	Submission on Agricultural Mechanization Prog.	0.00	7.40	
6	National Mission on Oilseeds and Oil Palm.	0.00	14.30	
7	National Mission for Sustainable Agriculture (NMSA)	0.00	16.30	
8	NMSA (Red Component)	0.00	16.67	
9	Sub-Mission on Agriculture Extension (SAME)	0.00	7.76	
10	National e-Governance Plan Agriculture (NeGP-A)	0.00	5.82	
11	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	0.00	8.83	
	Sub-Total (c):	0.00	535.67	
	Total (II)	2068.50	2724.17	
III	Central/Centrally Sponsored Schemes(CSSs)			
1	National Food Security Mission	1192.00	1192.00	Utilization of fund is subject to actual release of fund from concerned Ministry/ Department of Govt
2	National Mission on Sustainable Agriculture	437.83	437.83	
3	National Oilseed and Oil Palm Mission	319.63	319.63	
4	National Mission on Agriculture Extension and Technology	1317.50	1317.50	
5	Rashtriy Krishi Vikas Yojana (RKVY) (ACA)	1526.00	1526.00	
6	Sub-Mission on Agriculture Mechanism	188.00	188.00	
7	Agri Census	123.00	123.00	
8	EARAS	272.90	272.90	
	Sub Total (III):	5376.86	5376.86	
	Grand Total :- (I+II+III)	8010.36	8666.03	

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Annual Development Agenda
Revised Estimate, 2015-16

Name of the Department :- Horticulture				
Sl No.	Head of Development	(Rs. In lakh)		Remarks
		BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	
1	2	3	4	5
I	Direction & Administration (allocation provided during Vote on Accounts for 4 months)			
1	Salary	15.00	15.00	
2	Wages	65.00	65.00	
3	Others	72.00	72.00	
	Sub -Total : (I)	152.00	152.00	
b)	New Schemes			
II	State Integrated Horticulture Development Programme (SIHDP)			
(a)	Normal departmental Plan activities			
1	Plant Protection Measures	20.00	38.00	
2	Floriculture & Kitchen Garden development programme	25.00	35.00	
3	Mushroom Development Programme	30.00	30.00	
4	Fruit Preservation Programme	10.00	10.00	
5	Upgradation of Bio-Control Laboratory	11.00	11.00	
6	Upgradation of Tissue Culture Laboratory	25.00	25.00	
7	Horti. Information	5.00	5.00	
8	Fair & Exhibitions	10.00	10.00	
9	Research & Development Programme	35.00	35.00	
10	Upgradation of Farms & Nurseries	200.00	200.00	
11	Horti. Marketing	70.00	70.00	
	Sub-Total (a)	441.00	469.00	
(b)	SIDF			
	Community cardamom garden development at Kampu at Pinging village		50.00	
	Sub-Total (b)	0.00	50.00	
(c)	State Share			
1	Cultivation of Orange Garden at Hina Village, Chetam circle CD Block Giba, Under Upper Subansiri District (NEC)	0.00	28.20	
2	Mission for Integrated Development Horticulture under Krihonnati Yojana State Plan	0.00	178.16	
	Sub-Total (b)	0.00	206.36	
	Total (II)	441.00	725.36	
III	Central/Centrally Sponsored Schemes(CSSs)			
1	Mission for Integrated Development of Horticulture (MIDH)	10355.79	10355.79	Utilization of fund is subject to actual release of fund from concerned Ministry/ Department of Govt
2	NEC	2953.80	0.00	
	Sub -Total : (III)	13309.59	10355.79	
IV	RIDF loan			
	Scheme for cultivation of large cardamom and dryer for large cardamom, ginger, orange and other spices in the foothill districts and Medicinal Plants, Apples, etc in the high altitude districts for encouragement and providing self employment to unemployed youths.	1300.00	0.00	
	Grand Total (I+II+III+IV)	15202.59	11233.15	

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Annual Development Agenda
Revised Estimate, 2015-16

Name of the Department :- Animal Husbandry & Veterinary and Dairy Development

(Rs. In lakh)				
Sl No.	Head of Development	BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	Remarks
1	2	3	4	5
I	Direction & Administration (allocation provided during Vote on Accounts for 4 months)			
1	Salary	22.00	22.00	
2	Wages	166.00	166.00	
3	Others	97.00	97.00	
	Sub -Total (I)	285.00	285.00	
II	State Integrated Animal Husbandry & Vety and Dairy Development Programme (SIAHVDDP)			
(a)	Normal departmental Plan activities			
1	Procurement of medicine/ instruments & appliances	300.00	300.00	
2	Purchase of livestock and poultry feeds	175.00	175.00	
3	Subsidy on livestock and poultry	100.00	100.00	
	Sub -Total (a)	575.00	575.00	
(b)	Dairy Development			
1	AMC of milk plants	5.00	3.00	
2	Procurement of Dairy Commodities	7.00	3.00	
3	Printing of Polyfilm for Arun Diary	7.00	5.00	
4	Bench Mark Survey for 3 IDDP projects	5.00	0.00	
5	Dairy subsidy for Dairy Cooperative Societies	50.00	20.00	
6	Providing electricity for Dairy Plants	3.00	8.00	
7	Stipend for veterinary students	30.25	30.25	
8	Research documents and publicity	5.00	5.00	
9	Participation in Poshu Mela (Animal Expo.)	25.00	25.00	
10	Permanent boundary wall around composite livestock farm (CLF Nirjuli)	120.00	120.00	
11	Renovation/upgradation of Vety. Training Institute at Pasighat	100.00	100.00	
12	Purchase of Transformer & electricity connection to New Directorate Building	0.00	18.00	
13	C/o DVO quarter at Anjaw	0.00	20.00	
14	Purchase of Milk Van	0.00	10.00	
	Sub -Total (b)	357.25	367.25	
(c)	State Share			
1	National Livestock Mission	0.00	32.00	
2	Assistance to State for Control of Animal Disease	0.00	32.78	
3	Integrated Sample Survey	0.00	14.56	
4	Establishment & strengthening of Vety Hospitals & Dispensaries (ESVHD)	0.00	6.95	
5	Classical Swine Fever (CSF)	0.00	4.80	
6	Professional Efficiency Development (PED)	0.00	8.00	
	Sub -Total (c)	0.00	99.09	
	Sub -Total (II)	932.25	1041.34	
III	Central/Centrally Sponsored Schemes(CSSs)			
1	National Livestock Mission	1250.91	1250.91	Utilization of fund is subject to actual release of fund from concerned Ministry/ Department of Govt
2	Veterinary Services and Animal Health	806.73	806.73	
3	National Livestock Health & Disease Control Mission (NLH & DCM)	1390.00	1390.00	
4	National Project on Dairy Development (NPDD)	0.00	1900.00	
	Sub -Total (III)	3447.64	5347.64	
IV	RIDF Loan			
1	Mithun and Yak Development @ Rs. 500.00 lakh each	1000.00	0.00	
	Grand Total (I+II+III+IV)	5664.89	6673.98	

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Annual Development Agenda
Revised Estimate, 2015-16

Name of Department :- Fisheries

Sl No.	Head of Development	(Rs. In lakh)		Remarks
		BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	
1	2	3	4	5
I	Direction & Administration (allocation provided during Vote on Accounts for 4 months)			
1	Salary	0.00	0.00	
2	Wages	10.00	10.00	
3	Others	28.00	28.00	
	Sub-Total (I)	38.00	38.00	
b)	New Schemes			
II	State Pisciculture Development Programme (SPDP)			
(a)	Normal departmental Plan activities			
1	Paddy-cum-Fish culture (400 ha)	15.00	15.00	
2	Reclamation of beels/ lakes etc	12.00	12.00	
3	Renovation including expansion and improvement of Govt. fish seed farms	80.00	80.00	
4	Renovation including expansion and improvement of cold water fish seed farms	8.00	8.00	
5	Reclamation and stocking of upland lakes (123 lakes)	8.00	8.00	
6	Supply of fish seed to beneficiaries (12.02 lakh nos.)	20.00	20.00	
7	Poly Culture (100 units/ 20 ha water area to covered)	20.00	20.00	
8	Rejuvenation of old ponds of beneficiaries (19.88 ha)	35.00	35.00	
9	Other support activities	10.00	10.00	
11	Capacity building/ extension programme/ exhibition/seminar / mela	25.00	25.00	
12	Riverine conservation/awareness programme/symposia	20.00	20.00	
	Sub-Total (II)	253.00	253.00	
III	SIDF			
1	Development of integrated Fishery cum poultry farming with resort provision at Gumto	0.00	50.00	
	Sub -Total (III)	0.00	50.00	
IV	RIDF Loan			
1	Employment Generation Activities	1000.00	0.00	
	Sub -Total (IV)	1000.00	0.00	
V	Central/Centrally Sponsored Schemes(CSSs)			
1	Strengthening of Database and Geographical Information System (GIS) of the Fisheries Sector	0.00	29.30	
2	National Schemes of Welfare of Fisherman		52.00	
	Sub -Total (V)	0.00	81.30	
	Grand Total (I+II+III+IV+V)	1291.00	422.30	

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Annual Development Agenda
Revised Estimate, 2015-16 (Modified)

Name of the Department :- Environment & Forest

(Rs. In lakh)

SI No.	Head of Development	BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	Remarks
1	2	3	4	5
I	Direction & Administration (allocation provided during Vote on Accounts for 4 months)			
1	Salary	0.00	0.00	
2	Wages	600.00	0.00	
3	Others	37.00	37.00	
	Sub Total (I)	637.00	37.00	
II	State Forest Conservation Programme			
(a)	Normal departmental Plan activities			
1	Research	65.00	120.00	
2	Working Plan	35.00	40.00	
3	Forest protection	90.00	120.00	
4	Hument resource Development & Training	30.00	30.00	
5	Avenue & Strip Plantation	20.00	30.00	
6	Publicity & Public awareness	15.00	50.00	
7	Recreation Forestry	350.00	450.00	
8	Building	80.00	80.00	
9	Road	50.00	100.00	
10	Protected area management	180.00	250.00	
11	Zoological Park Management	175.00	375.00	
12	Harvesting & Forest Produce	10.00	10.00	
13	Conservation of Orchids	25.00	60.00	
14	Ecology & Environment	50.00	50.00	
15	Grants-in -aid to Board / Agencies	30.00	40.00	
	Sub- Total (a)	1205.00	1805.00	
(b)	Chief Minister's Flagship Programme			
1	Planting trees in Urban areas (wayside Plantation in Capital Complex and district Hqs.)	500.00	500.00	
	Sub-Total (b)	500.00	500.00	
(c)	State Share			
1	National Bamboo Mission during 2015-16.		35.00	
2	Integrated Development of Wild Life Habitats		31.60	
3	Namdapha Project Tiger		26.89	
4	Pakke Project Tiger		27.23	
5	Assistance for development of Biological Park		36.25	
6	Intensification of Forest Management (IFM)		8.51	
7	Project Elephant		6.30	
8	Dibang Dihang Biosphere Reserve		4.86	
	Sub total :	0.00	176.65	
	Total (II)	1705.00	2481.65	
III	Central/Centrally Sponsored Schemes(CSSs)			
1	National Aforestation Programme (National Mission for a Green India)	200.00	0.00	Utilization of fund is subject to actual release of fund from concerned Ministry/ Department of GoI
2	Project Tiger	1200.00	541.22	
3	Project Elephant	150.00	78.75	
4	Afforestation and development of Wildlife Habitats	300.00	395.03	
5	Dibang Dihang National afforestation	60.80	60.80	
6	Intensification of Forest Management	0.00	189.04	
	Sub- Total :- (III)	1910.80	1264.84	
	Grand Total (I+II+III)	4252.80	3783.49	

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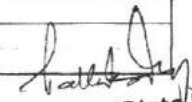


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Annual Development Agenda
Revised Estimate, 2015-16

Name of the Department :- Cooperation

Sl No.	Head of Development	(Rs. In lakh)		Remarks
		BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	
1	2	3	4	5
I	Direction & Administration (allocation provided during Vote on Accounts for 4 months)			
1	Salary	0.00	0.00	
2	Wages	6.00	6.00	
3	Others	18.00	18.00	
	Sub Total : (I)	24.00	24.00	
II	Developmental projects/scheme			
1	Grants-in-Aid to AP State Cooperative Union (APSCU)	60.00	60.00	
2	Loan to Cooperative Societies	100.00	100.00	
	Sub-Total :- (B)	160.00	160.00	
C	NCDC	500.00	910.00	
	Grand Total(A+B+C)	684.00	1094.00	


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Annual Development Agenda
Revised Estimate, 2015-16

Name of the Department :- Rural Development

Sl No.	Head of Development	(Rs. In lakh)		Remarks
		BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	
1	2	3	4	5
I	Direction & Administration (allocation provided during Vote on Accounts for 4 months)			
1	Salary	0.00	0.00	
2	Wages	19.00	19.00	
3	Others	600.00	0.00	
	Sub Total (I)	619.00	19.00	
II	Developmental projects/scheme			
1	SPBP liability 2013-14		25.00	
2	c/o mule and porter track and log bridges under Tali area		100.00	
3	c/o Link road from Anpum to Loglung		100.00	
4	c/o Link Road from Kaling-I to Keba		100.00	
5	C/o Rural link Road at Arango,		100.00	
	Sub Total (II)		425.00	
III	SIDF			
1	C/o community hall at Yallang		51.00	
2	C/o inter village link road along Assam-Arunachal Border at Shantipur, L/Dibang Valley		100.00	
3	C/o Link road at Meka village		50.00	
4	C/o Intra-village Link Road at Rukmo/Emuli village		50.22	
5	C/o Multi purpose community hall at Dambuk		150.00	
6	C/o Audition at Govt. Higher Secondary School, Roing		100.00	
7	C/o Office building for Dadam CD Block		50.00	
8	Infrastructure Development (Residential accommodation for govt. Staff) at Jung sub division		70.00	
9	C/o Horticulture, orange garden at Kamda vill. under Payeng circle		100.00	
10	C/o boundary wall at ME School, July under Seijosa Circle		25.00	
11	C/o govt staff quarters at Khonsa town		100.00	
12	C/o various WRSBs under Tali and Pipsorang circles		100.00	
	Sub Total (III)	0.00	946.22	
IV	State Share			
i)	DRDA Administration	2400.00	3000.00	
ii)	SIRD	45.00	66.39	
iii)	MG-NREGA		1031.12	
iv)	IAY		865.22	
v)	IWMP		200.00	
	Sub Total (IV)	2445.00	5162.73	
V	Chief Minister's Flagship Programme			
1	Chief Minister's Livelihood Mission to channelize youth power and generate employment	50.00	0.00	
	Sub Total (V)	50.00	0.00	
	Total (II+III+IV+V)	2495.00	6533.95	
IV	Central/Centrally Sponsored Schemes(CSSs)			
1	National Rural Employment Guarantee Scheme (MGNREGA)	14061.24	14061.24	Utilization of fund is subject to actual release of fund from concerned Ministry/ Department of Govt
2	Housing for all			
(a)	Housing for all (Rural)	1573.26	4282.00	
(b)	Sardar Patel Urban Housing Scheme	5480.00	0.00	
3	National Rural Livelihood Mission (NRLM)	136.54	0.00	
4	Pradhan Mantri Krishi Sinchai Yojana (Watershed Component erstwhile Integrated Watershed Management Programme (IWMP)	189.00	1800.00	
5	DRDA Administration	0.00	375.00	
	Sub Total (IV)	21440.04	20518.24	
	Grand Total (I+II+III+IV)	24554.04	27071.19	

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Govt. of A.P.
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Annual Development Agenda
Revised Estimate, 2015-16

Name of the Department :- Land Management

(Rs. In lakh)

Sl No.	Head of Development	BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	Remarks
1	2	3	4	5
	I Direction & Administration (allocation provided during Vote on Accounts for 4 months)			
1	Salary	0.00	0.00	
2	Wages	2.00	2.00	
3	Others	28.00	28.00	
	Sub Total : (I)	30.00	30.00	
	II Developmental projects/scheme			
1	C/o of Boundary Wall/Drainage/Footpath etc. of Govt. Estate located outside of Arunachal Pradesh.			
	i) North Lakhimpur Guest House, Assam	100.00	100.00	
	ii) Harmuti Guest House, Assam	65.00	65.00	
	iii) Jorhat Guest House, Assam	100.00	100.00	
	iv) Mohanbari Guest House, Assam	100.00	100.00	
	Total :- (II)	365.00	365.00	
	III Central/Centrally Sponsored Schemes(CSSs)			
1	National Land Record Management Programme (NLRMP)	3100.00	2000.00	Utilization of fund is subject to actual release of fund from concerned Ministry/ Department of Govt
	Sub Total : (III)	3100.00	2000.00	
	Grand Total (I+II+III)	3495.00	2395.00	

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Annual Development Agenda
Revised Estimate, 2015-16

Name of the Department :- Panchayati Raj

(Rs. In lakh)

Sl No.	Head of Development	BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	Remarks
1	2	3	4	6
I	Direction & Administration (allocation provided during Vote on Accounts for 4 months)			
1	Salary	0.00	0.00	
2	Wages	0.80	0.80	
3	Others	198.21	198.21	
	Sub Total : (I)	199.01	199.01	
II	Developmental projects/scheme			
1	Grant-in-Aids (Mobility Honorarium to PRIs)	507.00	507.00	
2	State Share towards FFC	105.00	338.00	
3	Payment of wages of contractual staffs under de-linked CSS		1297.84	
	Sub Total : (II)	612.00	2142.84	
III	14th Finance Commission (Grant)			
1	Rural Local Bodies	8852.00	8852.00	
	Sub Total : (III)	8852.00	8852.00	
	Grand Total : (I+II+III)	9663.01	11193.85	

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Itanagar



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Annual Development Agenda
Revised Estimate, 2015-16

Name of the Department :- Department of Tirap, Changlang and Longding

Sl No.	Head of Development	(Rs. In lakh)		Remarks
		BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	
1	2	3	4	5
I	Direction & Administration (allocation provided during Vote on Accounts for 4 months)			
1	Salary	10.00	10.00	
2	Wages	2.00	2.00	
3	Others	19.00	19.00	
	Sub Total : (I)	31.00	31.00	
II	Developmental projects/scheme			
1	Critical Infrastructure Development in TCL districts	2800.00	4000.00	
	Sub Total : (II)	2800.00	4000.00	
III	RIDF			
1	Employment Generation Scheme (providing alternate livelihood to opium cultivation in the form of tea, rubber, large cardamom) @ Rs. 4.00 crore each	1200.00	0.00	
	Sub Total : (III)	1200.00	0.00	
	Grand Total (I+II+III)	4031.00	4031.00	

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Annual Development Agenda
Revised Estimate, 2015-16

Name of the Department :- Department of Karmik & Adhyatmik Affairs

Sl No.	Head of Development	(Rs. In lakh)		Remarks
		BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	
1	2	3	4	5
I	Direction & Administration (allocation provided during Vote on Accounts for 4 months)			
1	Salary	10.00	10.00	
2	Wages	1.25	1.25	
3	Others	11.00	11.00	
	Sub Total : (I)	22.25	22.25	
II	Developmental projects/scheme			
1	On-going/ new schemes (including Grant-in-aid for Chairman)	1000.00	1000.00	
2	Corpus fund for Manjushree (Tawang)	50.00	50.00	
3	Corpus fund for Childug Society (West Kameng)	50.00	50.00	
4	Procurement of Land for construction of Guest House at Bodh Gaya	200.00	0.00	
	Sub Total : (II)	1300.00	1100.00	
	Grand Total (I+II)	1322.25	1122.25	

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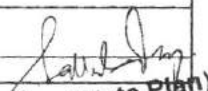
Annual Development Agenda
Revised Estimate, 2015-16

Name of the Department :- Water Resource Department

Sl No.	Head of Development	(Rs. in lakh)		Remarks
		BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	
1	2	3	4	5
II	Direction & Administration (allocation provided during Vote on Accounts for 4 months)			
1	Salary	303.00	303.00	
2	Wages	377.00	377.00	
3	Others	87.00	87.00	
	Sub Total : (I)	767.00	767.00	
II	State Irrigation Development Programme (SIDP)			
(a)	Normal departmental Plan activities			
1	Ground water			
	(a) ongoing	494.80	290.00	
	(b) New proposals	1500.00	0.00	
2	Renovation/upgradation of Assets			
	(a) Minor Irrigation	1500.00	1500.00	
	(b) Sanctioned scheme of 2013-14		1704.80	
3	C/o flood protection work at Tapo Nallah at Emch village-1		98.50	
4	C/o land protection structure near IPR barrack at G sector Naharlagun		100.00	
5	Renovation & improvement of various irrigation channels within Apatani Plateau		100.00	
6	c/o MIPs cum CAD under Tali and Pipsorang areas		100.00	
7	Renovation and Maintenance of existing MIPs under Tali circle		40.00	
8	C/o MIP with CC work from Suk-Nallah to Pokpo-Rijo Agri field at about 2km at Mite village		50.00	
9	C/o Flood protection wall to protect WRC field at Pajorijo (Gita Bage)		200.00	
10	C/o retaining wall at Mate new Kabu village, west Siang dist		30.00	
11	C/o and renovation of MIP under Aalo West Circle,		200.00	
12	C/o Sports ground at Angu village		45.00	
13	C/o flood control work at Tarsu River to protect / improve the Hipe WRC field at west siang distt.		115.00	
14	C/o flood control work to Protect/ improve the WRC field along the ENE river at west siang distt.		115.00	
15	Flood protection at Jaying area at Jomo		50.00	
16	Flood protection at Bogne village		50.00	
17	Security wall aroung indoor stadium a Patum		50.00	
18	C/o drainage system on Patum Rungong road		200.00	
19	Improvement of flood protection work at Siang River		400.00	
20	Jia-Sika Irrigation Channel		43.00	
21	Sile Nallah irrigation Channel		40.00	
22	Repair and maintenance of road old bazar to VLPT (1 km)		100.00	
23	Repair and maintenance of approach road to helipad at Etalin (1km)		100.00	
24	c/o approach road from BRTF road point to suspension bridge point at Aliwey Aprali		50.00	
25	C/o Flood protection work at Ithun river		25.00	
26	Maintenance and Protection of Suspension bridge at Aliwey Aprali		25.00	
27	Repair and maintenance of MIPs under Kundung Banggo		100.00	
28	River Training Works under Dambuk sub-division		100.00	
29	Flood protection work under Tezu sub division		400.00	
30	Flood protection works on Balijan river at Lapsing and Dangku flood entry point		25.00	
31	Flood protection works to protect Turung Reserve Forest, Medo and Chongkham area		230.00	
32	Flood protection works at Kamlang river to protect Alubari area		170.00	
33	Flood protection work at Deobeel near RCC Spur		100.00	
34	Flood protection work at Silatoo under Mahadevpur, Lekang Circle		200.00	

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Itanagar

S No	Head of Development	(Rs. In lakh)		Remarks (Modified time)
		BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	
1	2	3	4	5
35	Restoration, Renovation and Extension of Irrigation Projects under Kharsang Circle		150.00	
36	Restoration, Renovation and Extension of Irrigation Projects under Miao Circle		100.00	
37	Restoration, Renovation and Extension of Irrigation Projects under Namphai Circle		100.00	
38	Restoration, Renovation and Extension of Irrigation Projects under Vijaynagar Circle		50.00	
39	Flood protection works on Khatang River to protect New Khamdu village Jairampur town		200.00	
40	Restoration and extension of MIP under Khimiyang and Kanatang circle		230.00	
41	Land protection work along Tirap River to protect Changlang Township and WRC field of Yatdam and changlang circles		100.00	
42	Renovation and extension of MIP and MIC of Changlang, Yatdam and Namtok circle		150.00	
43	C/o MIP at Dongrong, Soha, Doidam, Samiam and Raktong under Soha circle		100.00	
44	C/o MIP under Namsang circle at Lamlo, Natungkheti and Namsang village		100.00	
45	C/o class room at Deomali Sansok colony Primary school and teacher quarter at old Doidam		30.00	
46	C/o Community hall at wathin and Sumsi Village and renovation of Deomali Community hall		70.00	
47	Flood diversion channel at Phintong Nallah and command area development works under Mopaya and Aguripathar and restoration of water supply source at Wathin village under Deomali		50.00	
48	C/o Teachers quarter type-II, 8 nos, at various villages		100.00	
49	C /o cc steps at various village		50.00	
50	C/o RRM wall below telephone exchange khonsa to protect Govt. and private building		26.00	
51	Protection work of Residential building at Pinewood colony		34.00	
52	C/o MIC and Land Development at Rumzon Pathar, Khela in Tirap dist		90.00	
53	Land Development and Land protection work at Tirath and Tesa Pathar in Tirap Dist		70.00	
54	C/o and improvement and renovation work at PHC Kapu and old Paniduna in Tirap dist		90.00	
55	Renovation and restoration of MIPs under Kanubari WRD Sub-Div.		50.00	
56	C/o of LP works at Jinlo Agri Fields at Longkai village		60.00	
57	Improvement of RLR at Votnu, K/ Noknu, Konsa and K/Noksa village		100.00	
58	C/o of Multi Purpose Community Hall at K/Noknu village		60.00	
59	C/o of slab culvert at Wakka, Pongchau, Khanu, Chongkhaw and Konnu village		180.00	
60	C/o irrigation channel at Kharseneng area in Tawang Distt.		100.00	
61	C/o Buddhist cultural cum Conference hall at Bomdila		50.00	
62	C/o District sales Emponum cum Conference hall at Bomdila		100.00	
63	C/o retaining wall and at Pacha Nallah in Model Village, Seppa		300.00	
64	C/o drainage and flood protection work at various parts at 1-Borum Zillaparishad area		150.00	
65	C/o RCC Flood protection wali near residential plot of Tarak Achak at Donyi Polo road Tinali, Itanagar.		80.00	
66	C/o Protection wall at Kochi nallah (Resham) at Seppa		100.00	
67	C/o various MIP at Gensi Circle		100.00	
68	Rejuvenation of water sources of Minor Irrigation Project, under WRD Sub-Division, Seijosa		40.00	
69	Maintenance of Minor Irrigation projects under WRD Sub-Division, Seijosa		40.00	
70	River training works at Seijosa and Dissing Passo area under WRD, Sub-Division, Seijosa		140.00	
71	Maintenance of flood Control Structure, WRD, Sub-Division, Seijosa		40.00	
72	Maintenance of irrigation infrastructure under WRD Sub-Division, Seijosa.		40.00	
Sub Total : (a)		3494.80	10766.30	


 Director (State Plan)
 Govt. of A.P.
 Itanagar



Sl No.	Head of Development	(Rs. In lakh)		Remarks
		BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	
1	2	3	4	5
(b) Chief Minister's Flagship Programme				
1	Providing bore well to less rainfall areas in Tirap, Changlang & Longding districts	200.00	200.00	<i>(Modified final)</i>
Sub Total : (b)		200.00	200.00	
(c) SIDF				
1	C/o retaining wall to protect residential area near forest colony road near Youth hostel, Naharlagun		100.00	
2	C/o land protection structure near Higher Secondary School at Kimin		200.00	
3	Anti erosion work of Mechukha township and nearby villages		130.00	
4	c/o MIC at various points at Seren, Nari, Kora and Koyu circles		100.00	
5	C/o cluster of MIP under Ruksin circle		50.00	
6	C/o cluster of MIP under Sille circle		250.00	
7	C/o cluster of MIP under Bilat circle		50.00	
8	C/o Minor Irrigation Channel at Latu and Miglung		50.00	
9	C/o boundary wall for General Graveyard area under Sille, Ruksin and Bilat Circles		100.00	
10	C/o Approach road and boundary wall for Model Degree College at Zeminotka, Jia		393.00	
11	C/o Approach road from Bish camp Agriculture area		51.48	
12	C/o Multipurpose community hall at Chowkham		100.00	
13	C/o 100 bedded RCC boys hostel for Govt. Hr. Sec. School, Miao		150.00	
14	C/o motorable road from Yeggo main road to Amtum area (Darka WRC field)		110.00	
15	C/o motorable road from BRTF road from Yite to Yishi for village extension of Bene.		60.00	
16	C/o motorable road from Yite to Yishi for village extension of Bene		70.00	
17	Infrastructure development at CO circle Kodum, Nikte		60.00	
18	C/o boundary walls and renovation of class rooms at Govt. Hr. Sec. School, Deomali		100.00	
19	Flood control work on Tezu Nallah (Near Shivaji Nagar)		50.00	
20	Repairing and renovation of MIP at Kamlingsai		200.00	
21	C/o cluster of MIP under Tali and Pipsorang Circles		100.00	
22	Construction of school auditorium of GHSS Likabali Phase-II		50.00	
Sub total (c) :		0.00	2524.48	
(d) State Share				
1	Anti Erosion Work on Right & Left Bank of Kolma River to protect Kolmajuli village at Nirjuli		39.50	
2	C/o Anti-Erosion work on Pare river at Midpu area under Papumpare district, Arunachal Pradesh		36.22	
NEC				
1	Anti Erosion work on right bank of Sisin river at Siluk area to protect Ngopok and its adjoining areas, agricultural land areas and Mebo Dhola road		22.00	
2	Flood protection work at Karsingsa on right bank of Dikrong river		39.70	
3	Anti-Erosion schemes on Tazang, Siya & Sikhe(Hong) rivers in Lower Subansiri		35.80	
4	C/o flood protection work at Dirang		9.70	
5	C/o Anti Erosion work at Brokentang and adjoining area in Tawang district		8.33	
6	C/o flood protection wall at Upper Dhokoso agriculture field at Ganga village		29.27	
7	Improvement of MIC and C/o FC work Supyu, L/Subansiri		29.50	
8	Anti erosion work to protect Pareng, Poilung, Tatpu, Aya, Nguriangbung and Totpo village		22.87	
9	Flood protection work at Namsai		49.44	
10	Anti-erosion work on Siang river to protect Loki-Partung Agricultural Land and nearby village at Pasighat		40.00	
11	Anti erosion work at Mahadevpur		35.00	
Sub total (d) :		0.00	397.33	
Total : (II)		3694.80	13888.11	

Director (State Plan)
 Govt. of A.P.
 Itanagar



Sl No.	Head of Development	(Rs. In lakh)		Remarks
		BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	
1	2	3	4	5
III	Central/Centrally Sponsored Schemes(CSSs)			
1	Pradhan Mantri Krishi Sinchai Yojana			Utilization of fund is subject to actual release of fund from concerned Ministry/ Department of GoI
	(a)PMKSY (Har Khet Ko Pani)	8531.00	4273.00	
	(b) Accelerated Irrigation Benefit and Flood Management Programme	10958.00	10958.00	
	(c) Pradhan Mantri Krishi Sinchai Yojana (Per Drop More Crop)	3500.00	0.00	
	Sub Total : (III)	22989.00	15231.00	
IV	RIDF	500.00	0.93	
	Grand Total (I+II+III+IV)	27950.80	29887.04	

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 Director (State Plan)
 Govt. of A.P.
 Itanagar



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Annual Development Agenda
Revised Estimate, 2015-16

Name of the Department :- Power

Sl No.	Head of Development	(Rs. In lakh)		Remarks
		BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	
1	2	3	4	5
I	Direction & Administration (allocation provided during Vote on Accounts for 4 months)			
1	Salary	3333.90	3333.90	
2	Wages	1447.00	1447.00	
3	Others	400.00	400.00	
	Sub Total : (I)	5180.90	5180.90	
II	Developmental projects/scheme			
1	Renovation/ improvement of Assets and system	2000.00	2000.00	
2	Completion of Aalo-Pasighat 132 kV Transmission line	300.00	300.00	
3	ALG	600.00	514.86	
4	Hoj-Itanagar transmission line (Pare Hydel Project- Gap)	1000.00	0.00	
5	Complete renovation and modernization of the existing elevator at Raj Bhawan, Itanagar	0.00	18.56	
6	132 KV Aalo-Pasighat Transmission Line		452.00	
7	C/o 11KV line from 33/KV, 3.15 MVA Switch Yard to SE, PWD Office site and ADC office i/c 100 KVA and 63 KVA substation at Yachuli		100.00	
8	Pre-paid meter		500.00	
9	R-AMDRP		400.00	
10	Restoration of damage HT/LT line including sub Station at various location of Naharlagun and Nirjuli, power system		100.00	
11	Electrification of Kodum CO Headquarter and adjoining areas at Nikte		125.00	
12	Renovation and modernisation of 2x5 MVA, 33/11 KVA Sub-station, Aalo		120.00	
13	Protection work on TNDline of Chiklong MHS and repairing of distribution Transformer including providing of new protective system under Khimiyang Electrical sub division		50.00	
14	C/o three high mast lighting tower and power sub station at Deomali		50.00	
15	Augmentation and renovation of 11 kv HT line, LT line, I,c Sub station		100.00	
16	C/o LT line connection at Pagatara Jullang villaage under capital Electrical Division, Itanagar.		80.46	
17	C/o 33 KV line Kush MHS to Kolonang		37.00	
18	Improvement of transmission system of Hija, Dibo, Hong, Hari, Bulla, Tajang and Lempia		100.00	
	Sub Total : (II)	3900.00	5047.88	
III	SIDF			
1	Installation of 1500 KVA back up for Tawang township		120.00	
2	Providing power supply at Back side area of Nirjuli VKV school at Nirjuli		29.63	
3	C/o street electrification of Mechuka Township		200.00	
4	Providing High Mast Lighting at Roing Township in Lower Dibang Valley Dist		100.00	
5	Augmentation and removal of 33kv line from Khonsa to Longding		100.00	
6	Construction T&D line including 25 KVA (11/0.415 KV) distribution transformer to feed power supply to govt. Piggery farm at Changlang		24.00	
7	Restoration & Augmentation of power sub-station at Longding		100.00	
8	Renovation and improvement of existing ST /LT line including power sub station under Borduria-Bogapani		100.00	
9	Installation of additional Distribution Transformer sub- station at identified location to eliminate low voltage problem within Pasighat Township		80.00	
10	System improvement in Chowkham Circle		100.00	

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Itanagar

Sl No	Head of Development	(Rs. In lakh)		Remarks (Modified Final)
		BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	
1	2	3	4	5
11	Installation of 1000 kva backup for Jang Sub Division Headquarter		118.00	
12	Augmentation of 32 KV line from Khonsa to changiang		50.00	
13	System improvement in an around Tezu township		50.00	
14	Shifting of sub-station and power House at Nampong and extension of LT line under Jairampur circle		50.00	
15	Extension and improvement of HT and LT line i.e c/o distribution sub-station of Namsai township and adjoining villages		100.00	
16	C/O 1x2.5 MVA Power Sub-Station at Piyong		200.00	
17	Electrification of Lawnu circle Headquarter and Ranlamri village		100.00	
18	C/o 11 KV line from Dirang Bazar to Swithyard (1.50 KM)		45.00	
19	Restoration of power supply & street light at Lumia		300.00	
20	C/o 200 KVA 33/11 KVA sub- station at Senge including HT line		20.00	
21	C/o HT/LT line including 100KV sub-station at Zangdrong near Mohan Camp		35.00	
22	(a) Restoration of damage HT/LT lines including S/S at Dirang, (b) Extention of 33 & 11 KV in & around Dirang township and Zangdrong area		300.00	
	Sub-Total (III)	0.00	2321.63	
III State Share				
1	RGVY	1720.00	1720.00	
2	NLCPR			
	1. 33 KV Line from Mebo to Dambuk for Evacuation of Central Sector Power in Arunachal Pradesh		6.11	
	2. C/o 2x3.15 MVA, 33/11 S/S at Seppa i/c distribution transformers and associated 11KV link line.		59.19	
	3. Implementation of High Voltage Dist. System in Mahadevpur, Namsai and Peyong Circle.		38.39	
	4. C/o 33/11 KV, 2x5 MVA Power Sub-station at Deopani and providing High Voltage Distribution System in and around Roing Township.		50.54	
	5. 33 KV Line from Mebo to Dambuk for Evacuation of Central Sector Power		39.17	
	6. C/o 2x3 15 MVA, 33/11 KV S/S at Seppa i/c distribution transformers and associated 11 KV link line.		24.37	
3	NEC			
	1. C/o 33/11kV, 2x1MVA, Sub-Station at Pistana, Lower Subansiri district		14.88	
	2. Augmentation and improvement of existing T&D system in & around Sangram administrative HQ in Kurung Kumey District, Arunachal Pradesh		13.77	
	3. Augmentation and improvement of existing T&D system in and around Yangte Administrative HQ in Kurung Kumey District in Arunachal Pradesh		5.93	
	4. C/o 2x1 MVA, 33/ kV Sub-Station at Pania i/c C/o 33kV express line from Palin to Pania		11.97	
	5. System improvement in and around Nafra Township i/c Sub-Station in West Kameng District, A.P		57.86	
	6. C/o 33kV line from Pakke to Chayang Tajo i/c 2x1 MVA, 33/11kV Sub-Station at Chayang Tajo, East Kameng, A.P		13.95	
	7. Upgradation, improvement and renovation of Electrical installation in and around Kalaktang Township, Arunachal Pradesh		137.4	
	Sub Total : (III)	1720.00	2193.53	
IV Central/Centrally Sponsored Schemes(CSSs)				
1	NLCPR, Development of transmission and distribution system	5000.00	0.00	
	Sub Total : (IV)	5000.00	0.00	
	Grand Total : (I+II+III+IV)	15800.90	14743.94	



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Annual Development Agenda
Revised Estimate, 2015-16

Name of the Department :- Hydropower

(Rs. In lakh)				
Sl No.	Head of Development	BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	Remarks
1	2	3	4	5
I	Direction & Administration (allocation provided during Vote on Accounts for 4 months)			
1	Salary	1000.00	1000.00	
2	Wages	368.00	368.00	
3	Others	124.00	124.00	
	Sub Total : (I)	1492.00	1492.00	
II	State Mini & Micro Hydel Development Programme (SMMHDP)			
(a)	Normal departmental Plan activities			
1	Hydel Generation	500.00	500.00	
2	Hydel Improvement	1000.00	1000.00	
3	Building	143.00	143.00	
4	Renovation/upgradation of Assets (Hydel Station/ Buildings works/petty works)	550.00	550.00	
5	Mukto SHP over Shaikangchu [C/o new spillway of Mukto SHP (3x2000kW)]	0.00	550.00	
6	Kitpi Ph-I MHS: (1) Penstock pipe line: Replacement of pipe including exp. joints, saddle supports and sluice valve- Rs. 25.00 lakh, (2) Weir & intake: RCC floor and intake chamber gate- Rs. 10.00 lakh, (3) Power channel: RCC slave cover and protection work- Rs. 10.00 lakh.	0.00	45.00	
7	Nuranang Ph-I: (1) Protection works of Weir & intake- Rs. 5.00 lakh, (2) Power channel: RCC slave and protection work- Rs. 5.00 lakh (3) Penstock pipe line: Saddle support 4 nos. and (4) Protection works 30 mtrs RCC cross drain- Rs. 25.00	0.00	35.00	
8	Kitpi Ph-II SHP: (1) Replacement of penstock pipe 150 mtr, C/o anchor block, providing of expansion joint and pressure release valve- Rs. 25.00 lakh, (2) Weir & Intake RCC floor and protection works: Rs. 10.00 lakh and (3) Extension of desilting tank- Rs. 25.00 lakh.	0.00	60.00	
9	Pacha (2x1500 kW): Restoration of flood damage work.	0.00	150.00	
10	Renovation and modernization of Charju (3x200 kW)	0.00	50.00	
11	Improvement of road connectivity of Geku Civil Division and Yisap Colony Civil Power		130.00	
12	Special repair and maintenance of residential and non-residential building under Geku Civil Division		100.00	
13	Protection work of Tissu (4x100kw) MHS & maintenance of Chiklong (3x50kw) MHS		50.00	
14	Renovation & modernization of Hydro power at Tahin Nallah in Tarap Dist		50.00	
15	Construction/completion of Office Building of Executive Engineering (E&M), HPD at Hawaii		46.00	
	Sub Total : (II)	2193.00	3459.00	
III	SIDF			
1	Installation new electronic governing system and additional protection equipments at Yapak nallah MHS Walong		64.00	
2	Special repair of Hydel stations in Anjaw Distt.		28.95	
3	Flood damage restoration of Maipani MHS (2x30 KW)		20.80	
	Total (III)	0.00	113.75	
III	RIDF (Development of Mini & Micro HEP)	3000.00	0.00	
	Grand Total (I+II+III)	6685.00	5064.75	

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Annual Development Agenda
Revised Estimate, 2015-16

Name of the Department :- Arunachal Pradesh Energy Development Agency

Sl No.	Head of Development	(Rs. In lakh)		Remarks
		BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	
1	2	3	4	5
I	Direction & Administration (allocation provided during Vote on Accounts for 4 months)			
1	Salary	193.63	193.63	
2	Wages	24.92	24.92	
3	Others	21.37	21.37	
	Sub Total : (I)	239.92	239.92	
II	State Non-Conventional Energy Development Programme (SNCEDP)			
(a)	Normal departmental Plan activities			
1	Annual operation and upgradation/renovation of Micro Hydels	20.00	20.00	
2	Installation of Solar Plants at Vijay Nagar	500.00	500.00	
3	Installation of 10 KWP solar power plant for Blood Bank Unit/ OPD at District Hospitals	450.00	450.00	
4	Installation of SPV (solar) plant in Mechukha Sub-Division		200.00	
5	C/o Micro Hydel in various villages in Mechukha Sub-Division		200.00	
	Sub Total : (II)	970.00	1370.00	
III	RIDF Loan			
1	Harnessing of Solar and Wind Energy	2000.00	0.00	
	Sub Total : (III)	2000.00	0.00	
	Grand Total (I+II+III)	3209.92	1609.92	

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Annual Development Agenda
Revised Estimate, 2015-16

Name of the Department :- Industries

(Rs. In lakh)				
Sl No.	Head of Development	BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	Remarks
1	2	3	4	5
I	Direction & Administration (allocation provided during Vote on Accounts for 4 months)			
1	Salary	4.00	4.00	
2	Wages	9.83	9.83	
3	Others	28.83	28.83	
	Sub Total : (A)	42.66	42.66	
II	Developmental projects/scheme			
(a)	Other than VSI			
1	Incentive to promote existing & upcoming industries	50.00	50.00	
2	Renovation/ upgradation work of IGC like transformer oil, Jungle clearance, water pump repairing etc.	40.00	40.00	
3	Infrastructural development for to make Niglok-Ngorlung SEZ	500.00	500.00	
4	Feasibility study for SEZ	50.00	0.00	
5	Subsidy to Unemployed Engineers for setting up of manufacturing units/small scale industries with support from APEX Bank	1000.00	0.00	
	Sub Total : (a)	1640.00	590.00	
(b)	VSI			
1	Seminar/ workshop/ training/ co-ordination meeting etc.	15.00	15.00	
2	Development of SSI & Assistance to Entrepreneur			
	a) Promotion of Entrepreneurs	10.00	10.00	
3	Industrial Estate (IE)	100.00	100.00	
4	Marketing Expo. Summit & Seminar etc.	5.00	5.00	
5	Strengthening of District Industries Centre in all 18 DICs as per priority	50.00	50.00	
6	Grants-in-aid to AP Khadi & Village Industries	90.00	90.00	
7	Entrepreneur Development Institute, Jotte	50.00	50.00	
	Sub Total : (b)	320.00	320.00	
(c)	Factory & Boiler Cell	10.00	10.00	
(d)	Skill Development & Employment Generation			
1	Stipend for trainees (ITIs) @ Rs. 550/-	60.00	60.00	
2	Consumable Material/ Equipments for Training	50.00	50.00	
3	Allocation for new women ITI, Sagalee	100.00	100.00	
4	Soft loan to skilled person for self employment finance.	500.00	500.00	
5	Enhancing Skill Development Infrastructure including in existing Industrial Training Institutes	500.00	500.00	
6	Skill Development Programme other than MES Course			
7	Job Mela- cum –Skill Development Rally	60.00	60.00	
8	Re-Affiliation of Trades in Existing Industrial Training Institute.	375.00	375.00	
	Sub Total : (d)	1645.00	1645.00	
(e)	State Share			
1	National Mission on Food Processing NMFP	0.00	0.00	
	Sub Total : (e)	0.00	0.00	
	Total : (II)	3615.00	2565.00	
III	Central/Centrally Sponsored Schemes(CSSs)			
1	Skill Development Mission	1500.00	1500.00	Utilization of fund is subject to actual release of fund from concerned Ministry/ Department of Govt
	Total :- (III)	1500.00	1500.00	
	Grand Total (I+II+III)	5157.66	4107.66	

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Annual Development Agenda
Revised Estimate, 2015-16

Name of the Department: **Textile and Handicrafts**

SI No.	Head of Development	(Rs. In lakh)		Remarks
		BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	
1	2	3	4	5
I	Direction & Administration (allocation provided during Vote on Accounts for 4 months)			
1	Salary	0.00	0.00	
2	Wages	25.00	25.00	
3	Others	50.00	50.00	
	Sub Total : (I)	75.00	75.00	
II	State Programme for promotion of Textile and Handicrafts			
(a)	Normal departmental Plan activities			
1	Handloom Industries	90.00	90.00	
2	Handicrafts Industries	70.00	70.00	
3	Sericulture Industries	100.00	100.00	
5	Bamboo Industries	20.00	20.00	
6	Bee-Keeping Development Programme	20.00	20.00	
7	Stipend	10.00	10.00	
	Sub- Total :- (a)	310.00	310.00	
(b)	Chief Minister's Flagship schemes			
i)	Chief Minister's Indigenous Textile Promotion Scheme	500.00	500.00	
	Sub- Total :- (b)	500.00	500.00	
	Total :- (II)	810.00	810.00	
III	Central/Centrally Sponsored Schemes(CSSs)			
1	North-East Region Textile Promotion Schemes	200.00	0.00	
2	National Handloom Development Programme (NHDP)	0.00	35.20	
	Sub Total : (III)	200.00	35.20	
	Grand Total (I+II+III)	1085.00	920.20	

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Annual Development Agenda
Revised Estimate, 2015-16

Name of The Department :- **Geology & Mining**

SI No.	Head of Development	(Rs. In lakh)		Remarks
		BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	
1	2	3	4	5
I	Direction & Administration (allocation provided during Vote on Accounts for 4 months)			
1	Salary	32.67	32.67	
2	Wages	10.00	10.00	
3	Others	42.35	42.35	
	Sub Total : (I)	85.02	85.02	
II	Developmental projects/scheme			
(a)	Normal departmental Plan activities			
1	Manpower Management & Skill Development	3.00	3.00	
2	Symposium/Workshop/Awareness program on various geology & mineral issues, challenges & opportunities.	5.00	5.00	
3	Preparation of Mining Plan (Quarry Plan) for 10 quarries.	15.00	15.00	
4	Incentives to departmental officer/ officials for highest revenue collection	1.00	1.00	
	Sub Total : (a)	24.00	24.00	
(b)	Chief Minister's Flagship Programme			
1	Special Schemes for augmentation of revenue collection and plugging of pilferages of revenue	200.00	200.00	
	Sub Total : (b)	200.00	200.00	
	Total : (II)	224.00	224.00	
	Grand Total (I+II)	309.02	309.02	

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Annual Development Agenda
Revised Estimate, 2015-16

Name of the Department :- Trade & Commerce

(Rs. In lakh)

Sl No.	Head of Development	BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	Re, 2015-16	Remarks
1	2	3	4	5
I	Direction & Administration (allocation provided during Vote on Accounts for 4 months)			
1	Salary	13.00	13.00	
2	Wages	1.50	1.50	
3	Others	9.00	9.00	
	Sub Total : (I)	23.50	23.50	
II	Developmental projects/scheme			
(a)	Normal departmental Plan activities			
1	Exhibition in Trade Fair under Gender Budgeting		6.00	
2	Scientific Training Programme on Chai Pathshala in collaboration with TRA Itanagar		7.00	
3	Research, Monitoring, Survey & Mapping of Tea & Rubber feasible areas		10.00	
4	C/o market shed for Myanmar traders during Pangsau Pass Winter Festival	200.00	8.00	
5	Participation in Pangsau-Pass Winter Festival 2015		5.00	
6	Providing power supply from nearest source power station Nampong to Customs & Trade & Commerce Office Complex.		91.67	
	Sub Total : (a)	200.00	127.67	
(b)	Chief Minister's Flagship Programme			
1	Tea Cultivation	500.00	500.00	
	Sub Total : (b)	500.00	500.00	
	Total : (II)	700.00	627.67	
III	RIDF			
1	Rubber Cultivation (Chief Minister's Flagship Programme)	1500.00	0.00	
	Sub Total : (III)	1500.00	0.00	
	Grand Total (I+II+III)	2223.50	651.17	

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Annual Development Agenda
Revised Estimate, 2015-16

Name of the Department :- Civil Aviation

Sl No.	Head of Development	(Rs. in lakh)		Remarks
		BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part II) dated 10/08/2015	RE, 2015-16	
1	2	3	4	5
I	Direction & Administration (allocation provided during Vote on Accounts for 4 months)			
1	Salary	16.52	16.52	
2	Wages	0.00	0.00	
3	Others	14.50	14.50	
	Sub Total : (I)	31.02	31.02	
II	Developmental projects/scheme			
1	Construction of Boundary Wall at Miao helipad ground	25.00	25.00	
2	Renovation/maintenance of Assets			
	i) Replacement of wind sock and other equipments for helipad/ALG/LG in Arunachal Pradesh	4.00	4.00	
	ii) Annual repair and maintenance of Naharlagun helipad including labour charges	10.00	10.00	
	iii) Annual Repair and maintenance of Rajbhawan helipad and VIP lounge, Itanagar including labour charges	8.00	8.00	
	iv) Annual Repair and maintenance of R.K. Mission helipad and VIP lounge, Itanagar including labour charges	2.00	2.00	
	v) Maintenance of MI-172 helicopter Hanger including roof painting of Naharlagun helipad including labour charges	8.00	8.00	
	vi) Routine maintenance (Sweeping, Cleaning, H-marking, patch repair and other maintenance) at various helipads in A.P. under different PW Division	45.00	45.00	
	vii) Repair and maintenance of AFS, Base office of helicopter, VIP lounge at Naharlagun including labour charges	8.00	8.00	
	viii) Renovation/upgradation of assets already created at Naharlagun helipad including labour charges	10.00	10.00	
3	Construction of new helipads	200.00	200.00	
4	Re-Carpeting of Tawang Civil helipad as per DGCA observations	44.92	44.92	
5	Provision for Detailed Survey and preparation of DPR for Greenfield Airport at Holongi, Itanagar by AAI	75.00	75.00	
6	Surface Re-Carpeting of helipad ground at Khonsa under Tirap District	50.00	50.00	
	Sub Total : (II)	489.92	489.92	
	Grand Total (I+II)	520.94	520.94	

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Itanagar



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Annual Development Agenda
Revised Estimate, 2015-16

Name of the Department :- Public Works Department

Sl No.	Head of Development	(Rs. In lakh)		Remarks
		BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	
1	2	3	4	5
I	Direction & Administration (allocation provided during Vote on Accounts for 4 months)			
1	Salary	4456.33	4456.33	
2	Wages	873.33	873.33	
3	Others	526.33	526.33	
	Sub Total : (I)	5855.99	5855.99	
II	Developmental projects/scheme.			
(a)	Roads & Bridges			
1	On-going projects for completion	88.00	88.00	
2	Road safety (sign boards etc.)	50.00	50.00	
3	DPR for C/o road to Hydropower Project sites	50.00	50.00	
4	Re-construction of district roads	3000.00	3000.00	
5	Survey & Investigation of unconnected Administrative Centers	200.00	200.00	
6	Strengthening of side shoulder of NH52-A in Itanagar & Naharlagun	1000.00	1000.00	
7	Capacity building (Training of contractor's & Officials)	50.00	50.00	
8	IT & GIS – Research lab	100.00	100.00	
9	C/o approach road on the left bank of Siyum steel bailey suspension bridge over Subansiri river	-	100.00	
10	Replacement of single lane Bailey bridge at F-Sector along the Road from R.K.Mission to capital Division B-PWD, by double lane steel concrete composite bridge (Span = 12m.)	-	50.00	
11	Replacement of Single lane Bailey bridge at Logun Nala from G-Extension to Polo Colony by double lane steel concrete Composite bridge (Span 20m).	-	50.00	
12	Special repair and maintenance of Teok Bridge at Longding.	-	35.00	
13	C/o Steel Bridge on BTK road at Lumia(Sh:- Providing steel decking).	-	50.00	
14	Renewal of Doimukh-Gumto road to RG University campus(1.50km).	-	54.00	
15	Re-carpetting of internal road of Golden Jubilee Higher Secondary School at Pasighat.	-	35.00	
16	Procurement of excavator and dumper for PWD (Highways)	-	100.00	
17	C/o linke road from Kora Yerda Colony to Pagge Modern Colony at Itanagar	-	380.00	
18	C/o road from Dokum Colony to Doni Colony	-	200.00	
19	C/o 4 Nos subdivision office for PWD division at Naharlagun	-	149.50	
20	Special repair and maintenance of general ground at Koloriang	-	50.00	
21	Improvement of road network at Zemithang township	-	80.00	
22	Improvement of road network at Dudunghar township	-	80.00	
23	Improvement of road from Sazo Bongleng PMGSY road to horticultural garden	-	100.00	
24	Maintenance of road at Tawang hqr.	-	200.00	
25	Improvement of road from BRTF main road to Yangla Gonpa, Lhou Sub Head BT. 2.3 km, CC Drain 3.2 km	-	90.00	
26	C/o approach road to agricultural potential area in Kalaktang	-	50.00	
27	Re-carpeting of GHSS internal road & approach road to co-operative office at Rupa, providing drainage system & carpeting of township road at Kalaktang	-	50.00	
28	Repairing and maintenance of road under the capital division A Itanagar	-	100.00	
29	Improvement of Itanagar jote road (main box jote)	-	200.00	
30	c/o Retaining Wall cum approach road at the road from ESS-Trijunction to Ganga, Itanagar	-	200.00	

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Govt. of A.P.
Itanagar



		(Rs. in lakh)		Remarks (Modified Final)
Head of Development		BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	
1	2	3	4	5
31	Repair and maintenance of road at Mowb-I		30.00	
32	Road from Lobi Panch Ali to Danya Patung via Kula Camp		1000.00	
33	Returning Wall & CC drain near State Museum road in between Zero point to Mob-II		600.00	
34	Road from Mob-II near CM bunglow to Niya colony		1000.00	
35	Approad road & returning wall near Doordarshan colony to Lower Dokum Colony		350.00	
36	Approach road from Hollongi four lane new road		250.00	
37	Approach road & returning wall near Mob-II UD officer (Tagru Place)		200.00	
38	C/o Road from PMGSY road from Hong to Nyibyo Lanta Arang		50.00	
39	Development Road from Gandhi Ali to Pyuli via Selly 2 km		50.00	
40	Renovation and Maintenance of township road in Hapoli and old Ziro		100.00	
41	C/o road from VKV school to Gaga		100.00	
42	Improvement and modification of existing WRSBs under Tali and Pipsorang areas		50.00	
43	Maintenace of Yangte-Tali RIDF road		50.00	
44	C/o road from Putuko Nguri to Kamyarijo		100.00	
45	C/o Road from Saddle to Sodrik-Phase-I		130.00	
46	C/o road from Boikoto to Yitor via Pobo phase-I		120.00	
47	C/o Mule Track Track from BRTF road to Nipu-Nidak village 16km		50.00	
48	Improvement of Lite-mori Tara-mori PWD		200.00	
49	Improvement of Garu-Gensi road		100.00	
50	C/O and upgradation of various roads under Basar PWD Division		400.00	
51	Repair and maintenance of bridges under Yingkiong Division		200.00	
52	Maintenace of roads under Yingkiong Division		200.00	
53	Repair and maintenance of PLTK road (10 kms) from 50.00 km to 60.00 km and Koyu-Logu road 12.00 km		200.00	
54	Improvement of Pasighat-Ledum-Tene road		200.00	
55	Improvement of Sika Tode, Sika-Bamin road		150.00	
56	Improvement of Mirem-Mikong-Ruksin road		55.00	
57	Improvement and upgradation of Mebo -Dholla road in East Siang		325.00	
58	C/o Extension and widening of road from 8 km point on Hunli-Anini BRTF road to Chela via Chidu		300.00	
59	Improvement of Hayuliang and Khupa township road		100.00	
60	C/o Link Road from Jona-I to Kinghom Jona (1.50 km)		130.00	
61	C/o Road from Nong Sayaa Village to Mengkengmiri Village		170.00	
62	Widening and renovation of road from CK road to Tutnyu village (34 km)		100.00	
63	Maintenace & C/o slab culverts, Drainage at CK - Ngonthong road		100.00	
64	Improvement and extension of old Katang link road		100.00	
65	Maintenace of Khonsa township roads		100.00	
66	Improvement of road from Kanubari to Longding under Kanubari PWD Div.		100.00	
67	Repair & Maintenance of various roads under Kanubari under Kanubari PWD Div.		100.00	
68	Widening & improvement of township roads in Kanubari		50.00	
69	Maintenace of township road under Seppa		200.00	
70	Maintenace of Tezu Sunpura road (16 kms)		300.00	
71	C/o approach road to Down Colony at Pagatara		80.45	
72	C/o road of 5 km along with CC drain, Culverts etc within Nyoriso area at Sagalee		100.00	
73	C/o road from RCC retaining wall to protect Ring road in between English Model School near SP office, Itanagar.		100.00	
74	C/o road from Gadi Bopu village to KAgri Gadi village.		100.00	
75	C/o Approach Road, Componund Wall, Retaing wall and Slab Culvert at Kel Panior Todum.		48.21	
76	C/o approach road from K.V.K road to Circuit house at Yachuli (0.800 km)		100.00	

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 Director (State Plan)
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 Itanagar



Head of Development		(Rs. In lakh)		Remarks (modified & final)
1	2	BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	
1	2	3	4	5
77	Carpeting of roads to (Capital Division-A, Capital Division-B, Naharlagun Division@ Rs. 300.00 lakh each)		900.00	
78	C/o Jullang road to Papunallah (Capital Division- B)		500.00	
79	C/o Special repair & Maintenance fo Hon'ble Minister's Bungalows(31 Nos.)		672.95	
80	C/o Temporary offices for Hon'ble Minister's and Parliamentary Secretaries.		137.05	
81	Special repair and renovation of MLA Cottage (10 Nos.)		129.85	
82	Special repair and renovation of Senior Officers Bungalows/Quarters		117.37	
83	C/o retaining wall to protect CBI office at Vivek Vihar, Itanagar.		56.00	
84	C/o black topping of road from Nirjuli to Banderdewa		500.00	
85	C/o Infrastructure development of Govt. middle school at G-sector, Naharlagun		700.00	
86	C/o retaining wall for Govt. Qtr-Type-III no. 18 at H-sector, Itanagar (Capital Division-A)		16.58	
87	Renovation & Maintenance of Dera-Natung Govt. College, Itanagar.		117.00	
88	Maintenance of Hangkar to Boxrijo road		200.00	
89	Restoration and improvement of Longding Nokajan road		100.00	
	Sub Total : (a)	4538.00	19726.96	
(b)	Housing			
1	Completion of Nirman Bhawan	400.00	500.00	
2	C/o residential buildings in new districts	500.00	500.00	
3	C/o non- residential buildings in new districts	500.00	500.00	
4	Renovation of Govt. Quarters	1500.00	1500.00	
5	Infrastructure development of DRC office at Kolkata (SH: Replacement of waste pipe & sewer pipe of Arunachal Pradesh	0.00	1.50	
6	Infrastructure development of DRC office at Kolkata (SH: Painting works inside Arunachal Bhawan)	0.00	7.00	
7	External painting of Arunachal Bhawan	0.00	5.00	
8	Provision of Toilet for DRC's Office	0.00	3.50	
9	Fire fighting equipments	0.00	8.00	
10	C/o ILCT Inspection Bungalow at Dojbung under Taksing circle in Upper Subansiri district		40.67	
11	Construction of office building at Bungalow No. 5	0.00	60.00	
	Sub Total : (b)	2900.00	3125.67	
(c)	Public Works			
1	Beatification of entrance Gates including Toilets/ ILP facilities at	100.00	100.00	
2	Renovation/upgradation of IB's and Circuit Houses	500.00	500.00	
3	Provision for major ongoing projects (For e.g., Civil Secretariat and Legislative Assembly	6000.00	6000.00	
4	Quality Control (Mobile Van- 4 Nos.)	100.00	100.00	
5	C/o Arunachal Martyrs Memorial at IG Park, Itanagar	0.00	100.00	
6	C/o development of General ground at Siyum	0.00	20.00	
7	C/o retaining wall at Daporijo Community fish pond	0.00	10.00	
8	C/o boundary wall around Taram Land at Chayangtajo in East Kameng district	0.00	22.00	
9	C/o drainage and protection work to protect Govt. residential Qtr. No.T-II-C-47 & 48 at Lower Mob-II, Itanagar		25.03	
10	Major renovation and maintenance of old Circuit House at Mohanbari.		30.00	
11	C/o Health Sub-Centre and staff quarter at Mangnam		30.00	
12	C/o Health Sub-Centre building and staff quarter at Kharteng		30.00	
13	C/o Health Sub-Centre building and staff quarter at Bleting		30.00	
14	C/o Kitchen and extension of cultural centre at Mangnam		20.00	
15	C/o Health Sub Centre building and staff quarter at Muktur		30.00	
16	C/o Type-II quarter (one unit) for Medical staff at PHC, Bongkhar 46 Sq.m		15.00	
17	C/o 3 nos. of Blangpu Yam (community hall for 3 clans) at Shergaon & 3 Nos. of staging huts for Manthangpa (Karseva) at Lhagyala		60.00	
18	C/o boundary wall at PHC, Shergaon		40.00	

Director (State Plan)
Govt. of A.P.
Itanagar



Sl	Head of Development	(Rs. In lakh)		Remarks
		BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	
1	2	3	4	5
19	C/o Indoor stadium at Rupa, providing furniture, public address system at Kalaktang club and furniture for ADC Hq at Kalaktang		65.00	
20	C/o fruit processing plant at Rupa		35.00	
21	C/o Multipurpose community hall at Bomdila		250.00	
22	Renovation and remodeling of office building for Chief Engineer (WZ) Itanagar		67.00	
23	C/o RCC retaining wall at A sector, Industry area, Naharlagun		120.00	
24	C/o Storm water drain at Shere nallah Model village Naharlagun		126.00	
25	Land Protection along the Div-4 road in between CM bungalow and Div. 4 road		55.00	
26	C/o RCC protection wall and storm water drain near helifiedl at Naharlagun		53.00	
27	C/o retaining wall at Itafort area		150.00	
28	C/o RCC retaining wall to protect Nirwahan Bhavanand its adjoining area at Itanagar		200.00	
29	C/o protection wall on ESS Sector Road to Ganga, near Tri-Junction, Itanagar		25.00	
30	C/o Bedroom, guard room, traditional kitchen, public toilet, protection wall and renovation of Minister Bungalow No. 7 at ESS sector Itanagar		45.34	
31	Development of Dree Ground at Giirii		100.00	
32	C/o playground at Govt ME school at Ruhi and Sartam village under Tali circle		60.00	
33	C/o Maintenance of govt. Hr. Sec. School, Maro		30.00	
34	C/o Maintenance of govt. Sec. School Barrijo		40.00	
35	C/o Maintenance of I.B Dupmorijo		60.00	
36	C/o booking counter for State Transport Station, Barrijo		20.00	
37	Providing roofing of Govt. Middle school Seram at Mebo		15.00	
38	Providing roofing of Primary school Borguli		15.00	
39	Roofing of Community Health Centre, Mebo		15.00	
40	Roofing of Primary Health Centre, Namsing		15.00	
41	Roofing of Primary Health Centre, Motum		15.00	
42	Improvement of Hawai township		100.00	
43	Renovation and maintenance of govt. Quarters at EAC HQ Manmao and SDO HQ Nampong		200.00	
44	C/o Auditorium at Borduria in Tirap Dist		90.00	
45	C/o General Ground including Rostrum at Newly created Circle Hq. at Chubam		100.00	
46	C/o RCC retaining wall for Govt. Qtr. Type-III-No.18 at H-Sector, Itanagar		16.58	
	Sub Total : (c)	6700.00	9244.95	
	Sub Total : (II)	14138.00	32097.58	
III	SIDF			
(a)	Roads & Bridges			
1	C/o approach road to Lhabow, Institute of Bodhi learning, Birpur, Kunjang Thongdrolling cultural centre, Bomdila and Muchakhi Rupa		75.00	
2	C/o suspension bridges over Ngorgum river in between Betchelling Ankaling and road to agnculture potential areas in Kalktang block (Ph-I)		30.00	
3	C/o road to Blapsar		45.00	
4	C/o approach road to Dachalok (State share)		15.00	
5	C/o Guest House, General Ground and Compound wall around Govt. Primary School, Kaku Kao Village		95.00	
6	C/o RCC bridge over river Macha at Butcher point to connect DC residence backside colony and retaining wall at Seppa		100.00	
7	C/o road from Karsingsa to Dasang Namchang village 7 KM		100.00	
8	C/o road from RCC returning wall to protection ring road in between of english model school near SP office, Itanagar		100.00	
9	C/o road from Senki view, Itanagar 3 km under Itanagar circle		100.00	
10	C/o road from Nitivihar to Mow-I		99.00	

Director (State Plan)
Govt. of A.P.
Itanagar

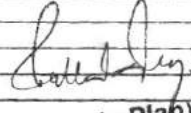


Head of Development		(Rs. In lakh)		Remarks
1	2	3	4	
		BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	(Modified & Final)
11	Improvement of road from upper market line to lower market line at Sakiang (Mengio) 2.00 km		150.00	
12	C/o Cement concret approach road to Yallang village at sagalee		100.00	
13	C/o Link road from Peni village to Peni village -II (FC=5km)		170.00	
14	C/o road from Yachuli to Foon village via Pochu village (SH: FC 5km)		150.00	
15	C/o Ring road from BRTF road to Yuj village via, Billo village under Yazan circle		140.00	
16	C/o RLR from BRTF road to Silchir Happa 4 km Pistana circle		200.00	
17	C/o approach road from Jama Pakho to Sipyu PMGSY road (SH: Bridge/Culvert/Retaining Wall and side drainage)		100.00	
18	C/o road from Takhubo to Mide via Khoda Tapingpo (Formation Cutting)3km		50.00	
19	C/o Cattle Trek and Culvert on Western Ring Road		50.00	
20	C/o road from Lempia to Chaobo village (SH: Soiling, Mettaling, Cattle Trek & Culvert) 1km		50.00	
21	Link road from Tongkarla BRTF road to Mengang village		20.00	
22	Repair and maintenance of road of Boleng Dist		200.00	
23	Improvement of Mebo-Dholla Road		100.00	
24	Improvement & upgradation of road MD road to Maktumghat		100.00	
25	Maintenance of various roads and bridges at Mebo		100.00	
26	Improvement of Mebo township, M.D. Maktumghat road in East Siang Dist. ,Embankment , CC drain, RCC Culvert, Pavement, WBM Metaling or carpeting		200.00	
27	C/o internal road Network at Rayeng village Rong		100.00	
28	Improvement and Renovation of Niaunu link road from BRTF road to Niaunu village		50.00	
29	Improvement of road from BRTF Road to Niausa By-pass Road.		50.00	
30	C/o culvert R/W and side drain at Longkhaw Pukha road under Pumao circle		50.00	
31	C/o culvert, R.W and side drain from Soshen to Niausa By-pass Road		150.00	
32	Improvement of road from Longthant to Chatting Village on Longding-Nokjan Road(4km)		100.00	
33	C/o Approach Road to Norbuling village from BRTF Road		130.00	
34	C/o CC Interlocking Brcks road within Yingkiong Market (500mtrs)		70.00	
35	C/o Widening & maintenance of road from Maro to Baririjo(11km)		200.00	
36	C/o Soling & black toping of road from BRTF road to Tamanpa village(2km)		30.00	
37	C/o widening & maintenance of road from Bui to Riddi village(4km)		30.00	
38	C/o Widening & maintenance of road from Rilo to Gitenpa(8km)		140.00	
39	C/o maintenance of road from Dere Nalo to Mindi village(5km)		50.00	
40	Infrastructure development of building under 29 Basar Assembly Constituency		85.00	
41	Infrastructure developmetn of various roads under Basar, Tirbin and Daring		365.00	
42	Improvement of road from Changlang-Khimiyang road to Langchuk village 6km		100.00	
43	C/o Rcc slab culvert, retaining wall, breast wall at slip zone of Changlang-Khimiyang road between 20-30 km		126.00	
44	Black-topping works at Wakka township road.		100.00	
45	Black -topping works at Ponchau township road		100.00	
46	C/o CC pavement at Nafra township		500.00	
47	C/o Internal road at CO headquater, Longo (Koilom in Tirap Dist.		50.00	
48	C/o Road from Pullon Bridge to CO headquater at Borduna in Tirap Dist. (4.5km)		150.00	
49	C/o road from Mirmir Charali to Sibo Korong English Bridge.		160.00	
50	C/o road and Bridge from National Highway (NH52) to Berung village		100.00	
51	C/o Road from Jomo to Binging Ph-II (3 km)		300.00	

Director (State Plan)
Govt. of A.P.
Itanagar



Sl No	Head of Development	(Rs. In lakh)		Remarks (Modified & Final)
		BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	
1	2	3	4	5
52	C/o Retaining wall and drainage system in approach road to Binging village		100.00	
53	Survey and investigation for State Highway from Trans Arunachal Highway Tarak village point to Rumgong ADC Headquarter and Boleng via Model village, Ralung village, Patum village, Mori village, Patum village, Mori village, Jomo village, Binging village, Molom village, Mopung village, Mopung village, Gole village, Damda Deku village and Boleng town (65km)		50.00	
54	C/o RCC bridge over Patum nallah at Patum Rumgong		50.00	
55	Approach road from Mori Middle school to Mori Yorbe via Mori village under Rumgong PWD division		100.00	
56	Repair and maintenance of suspension bridge over river Kamala in between Pokhu to Kamporijo		50.00	
57	C/o Road from Kherban to Midpu, Dollungmukh		50.00	
58	C/o Road from Tumporijo to Tajeni, 1km		50.00	
59	C/o Road from Radum to Hoj village		50.00	
60	C/o Road from Ango Lomdak to Sikiputu via Gichi Lomdak, F/c Phase-I		250.00	
61	Renovation and improvement of CK road from APST bus station upto TAH point		100.00	
62	C/o various colony roads under Tezu township along with embankment at Specific locations		250.00	
63	C/o Vailey bridge over Namchik river to connect Sasum and Hetam villages		60.00	
64	Improvement of township road at Manmao		100.00	
65	C/o circuit house at Likabali		100.00	
66	C/o road from PWD link road to Tikrinka vill. under Taliha circle		100.00	
67	C/o Road from 'O' point Rongte Rite to Patey village under Chambang Circle in Kra Daadi district		500.00	
68	C/o colony road at Namsai, 1.20 kms		100.00	
69	c/o Road from NEC road to Mini Pather village 1.50 km under Circle (SH:E/W, GSM, WBM-II, WBM-III & RCC Slab culverts 1.0 mtr span 4 nos.)		100.00	
70	c/o Road from Old Mohong-I to Old Mohong-II village 2.0 km under Lekang Circle (SH:E/W, GSM, WBM-II, WBM-III & RCC Slab culverts 4.0 mtr span 4 nos.)		100.00	
71	c/o Road from PMGSY road to Singibeel-I & Singibeel-II village 1.960 km under Lekang Circle (SH:E/W, GSM, WBM-II, WBM-III & RCC Slab culverts 1.0 mtr span 5 nos.)		100.00	
72	C/o one RCC Box culvert 4 mtr. span including approach road at chainage 4.10 km, and another 3 nos of slab culverts at Namsang-Longkhong road.		50.00	
73	C/o CC pavement from horticulture office to Deomali bazar		100.00	
74	C/o improvement (WBM & widening) from 0 to 3 km longkhong to wasathong road		100.00	
75	Widening and Improvement of township roads in Kanubari town		100.00	
76	Improvement of road from Satnaguri to Kanubari under Kanubari PWD Division		100.00	
77	Extension of Hawaii Township road		200.00	
78	Improvement of Chinquity Hawaii road		100.00	
79	Road Maintenance from Police Checkpost to Seijosa town upto Patey Nallah under Seijosa Circle		100.00	
80	C/o RLR from PMGSY road Jha to Kamla river Sanglom point		100.00	
81	C/o Rural Link Road from Yangte-Tali PWD road to Dokiopop village		100.00	
82	C/o porter tracks and mule tracks under Tali and Pipsorang circles		100.00	
	Sub-Total (a)	0.00	9435.00	
(b)	Public works			
1	C/o multipurpose hall at Bomdir-Namet		60.00	
2	C/o multipurpose hall at Bomba-Bumteng		40.00	
3	C/o culture centre at Jamkhar, Tengtin Lanngateng		50.00	


 Director (State Plan)
 Govt. of A.P.
 Itanagar



		(Rs. In lakh)		Remarks <i>(Modified & Final)</i>
Head of Development	BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16		
1	2	3	4	5
4	C/o CC step & drainage at various colonies & market area at Tawang		100.00	
5	C/o Culture centre at Gyangkhar		50.00	
6	C/o multipurpose hall at Yasum Tasaikhar		80.00	
7	C/o Circuit House at Rupa		150.00	
8	C/o indoor stadium at Shergaon		150.00	
9	C/o fruit processing plant at Rupa		35.00	
10	Recreation centre at Senki Par Islang, Itanagar under SIDF		100.00	
11	C/o Rostrum at Pitaool General ground		100.00	
12	Infrastructure development for police check point at Paigate, Papoli and Pine Grove		50.00	
13	C/o Cultural hall at kopakyi and and Dechenthang (East)		50.00	
14	C/o Sports ground at Mechuka		100.00	
15	Renovation of Panging circuit house with extension of the circuit house 3 more VIP rooms at Panging		200.00	
16	C/o Boundary wall at Roing Dist Hospital		120.00	
17	Polytechnic college at Hawaii		165.00	
18	C/o Model village at Mayung		100.00	
19	C/o Multipurpose Community hall at Uli village		50.00	
20	C/o Mini Stadium at Circle HQ Dadam		100.00	
21	C/o 4 rooms VIP suits at Khimiyang EAC Hqr. IB		150.00	
22	C/o Circuit House at Mukto Circle Headquater		200.00	
23	C/o Stadium at Govt. Secondary School, Lhou		100.00	
24	C/o Infrastrucure development at VKV Raga		50.00	
25	C/o govt. Sec. School building at Yankang		50.00	
26	Beautification Changlang township, C/o compound wall for urban forest and roofing painting of Govt. Qtr. and office buildings		50.00	
27	Infrastructure development of Tezu circle under Lohit distt.		100.00	
28	Infrastructure developent for Bameng Division PWD (SH: T-IV- 1No. T-III-3Nos, 5 Men B/Bk-2 Nos Renovation of Division, Approach road and boundary wall		500.00	
29	c/o CO Office and resience including boundary wall at Dissing Paso CO Headquarter		100.00	
30	C/o Type IV bungalow for DC, Namsai		100.00	
31	Infrastructure Development of VKV School at Namsai		100.00	
32	C/o General ground including Rostrum at newly created Circle HQ at Chubam		100.00	
33	Consturction of boundary wall and approach road newly constructed VIP suits at Tezu under Lohit District		56.36	
34	Repair/ maintance of Govenor Sectl/House		490.28	
35	Impvt of road network in Lumla ADC Hq including two circles namely Zemithang and Dandugar		400.00	
36	C/o black topping/ CC road at Link road Mamshu village		25.00	
37	C/o Irrigation channel and storage tank at Salari		25.00	
38	C/o CC foot path, CC drainage and protection work at Thinmbang		25.00	
39	C/o Public Toilet at Lupon Stadium and Dirang Market		25.00	
40	C/o CO building at Mandela Phulung and Nyukmadung village		100.00	
41	C/o road from PWD road to Govt. Middle School Nyukmadung and wall, sol, met & Bt at village link road, Senge village		70.00	
42	C/o badmiton court and C/o road from Medical colony to Lupon school, Dirang		100.00	
43	C/o culvert and bridges/ retaining wall at Rama Camp Nallah, Zingkha and Chug village and Dirang Hq.		100.00	
44	C/o cultural hall at Mamshu, Dirang Hq., Senge, Lish and Gumpache		100.00	
45	C/o circuit house at Dirang (Ph-II)		100.00	
46	C/o approach road and bridge at Kumruk point to CITH at Dirang		200.00	
47	C/o WBM, Sol, Met & BT for road from Rahun to 3 Nos to Old Ahung village		50.00	
48	C/o road from KV School Jyotinagar to Yewang vill (Ph-I)		75.00	
49	C/o rural house under Lumla Adm Circles, Tawang		200.00	

Director (State Plan)
Govt. of A.P.
Itanagar



Head of Development		(Rs. In lakh) BE allocation for 2015-16 communicated vide letter No.PD(SPD)- 01/2015-16(Part- II) dated 10/08/2015	RE, 2015-16	Remarks <i>(Modified & Final)</i>
1	2	3	4	5
50	Re-furnishment of Presidential suit at Lumia		100.00	
51	Dev. Of children park at Open Garden Gym at Lumia		200.00	
52	C/o conventional hall and re-furnishment of tourist lodge at Zemithang		100.00	
	Sub-Total (b)	0.00	5991.64	
	Total (III)	0.00	15426.64	
IV State Share				
(a) NLCPR				
1	C/o steel suspension bridge over Siang river at Kodak near Tuting		13.12	
2	C/o road from Loffa to Pakoti village		5.30	
3	C/o road from Darak to Belo to Yomcha		58.56	
4	C/o road from Mahadevpur town to Krishnapur village, Lekang circle in Lohit district (4.5 KM)		8.98	
5	C/o road from Murga bridge point to Rho village (Ph-I)		63.37	
6	Upgradation of Namchik-Miao-M'Pen road (37 KM) (Phase-I for new construction only).		138.61	
7	C/o road from BRO (4 km point) on Anini Dambuine road to Etabe in Dibang Valley dist.		92.00	
8	C/o road from NH 153 Longvi village to Tengman village via Khetwa and Joting Juda (35 KM) Ph-I.		40.00	
9	C/o road Motorable Suspension bridge over river Siang at Site of Gandhi Bridge in Upper Siang.		57.00	
10	C/o road from Pugging to Palling 48 km SH: C/o road from Likor to Palling 0-20 km)		48.02	
11	Improvement of Tawang township road network		3.20	
12	C/o Road from Rani to Oyiramghat (Assam) via Sika-Tode Sika-Bamin village-Jampani and Anchalghat camp (26. 010 km)		119.59	
13	C/o road from BRTF road (32 KM) to Heya Mara via Poda Mara, Merring Mara under Taliha Circle (Phase-I) 15 km upto WBM Level.		55.53	
14	C/o Motorable bridge over river Siyum to connect left bank at Paya (Span 120 Mtr.)		34.18	
15	C/o road from Sangram to Parsi-Parlo (15 KM) upto WBM level.		68.94	
16	Infrastructure Development of ADC HQ Kodokha (C/o road – 10 KM length, complete upto Black Topping level including culverts, bridges etc.).		33.92	
17	C/o PSC Girder RCC bridge over Poklek river and Tolon river at Pasighat-Ledum-Tene-Koyu road.		64.93	
18	C/o road from Jop to Silsango in L/Subansiri		9.95	
19	C/o Dumporijo-Hali Road(45 KM)		7.64	
20	C/o road from Pilla to Sakiang (15 KM) upto WBM Level.		66.24	
21	Construction of Internal/Sectoral Road at Tani Happa (New Sagalee) (SH: S&I, JC, FC, Pavement, CD Works, CC Drain & Protection works)		43.72	
22	Establishment of VKV, Changlang		17.76	
23	Establishment of VKV Residential School at Longding.		32.30	
24	Construction of Road from Darak to Belo to Yomcha.		24.52	
25	C/O Steel suspension Bridge over Siang river at Kodak near Tuting.		53.45	
26	C/o road Motorable Suspension bridge over river Siang at Site of Gandhi Bridge in Upper Siang district.		145.00	
27	C/o road from Pugging to Palling 48 km SH: C/o road from Likor to Palling 0-20 km)		45.00	
28	C/o road from Jia Tinali to Roing-Shantipur road to Bizar via Idilli (19.80 KM).		120.00	
29	C/o road from PWD road Kamhua Noknu village to Nginue-BRTF road point.		26.00	
30	Improvement & Upgradation of Internal Road at Daporijo.		15.72	
31	C/o road from Magopam to Bichom (Phase-II)		58.05	
32	C/o road from Itanagar to Seijosa, Ph-I: Road from Kampo to Tapiaso.		290.00	

[Signature]
Director (State Plan)
Govt. of A.P.
Itanagar



Head of Development		(Rs. In lakh) BE allocation for 2015-16 communicated vide letter No.PD(SPD)- 01/2015-16(Part- II) dated 10/08/2015	RE, 2015-16	Remarks <i>(Modified & Final)</i>
1	2	3	4	5
33	C/o Bailey/RCC Bridge over river Buche and Bah of Litemore-Taramon road.		5.00	
34	C/o Road from Janam to Okhaosum under Wakka Circle HQ, Ph-I,		27.00	
35	C/o RCC Bridge over Kampai under Wakro Circle, Lohit district.		11.00	
36	Upgradation of road from Subansiri bridge point to Segei CO (HQ).		34.00	
37	C/o Tamen-Tali Road from 49.00 KM to 60 KM (Phase-II)		52.00	
38	C/o Kaying Gaseng Gate Road (70KM) (Part-A of Ph-I).		65.00	
39	C/o road from BTK to Nam-tsering connecting Zimithang to Dudungar admn circle (11 KM length, complete upto BT level including culverts, bridges etc).		47.27	
40	C/o road from Kanubari to Bogapani via Ranglua & Lawnu CO Hq (Ph-I).		75.00	
41	C/o road from Sumhak to Shelom via U/ Chinhan (14 KM) upto WBM level.		66.24	
42	C/o Nyorak to Rime Moku road in West Siang district		22.57	
43	C/o MSB over river Siang between BRTF road and Komsing (span 225 m) at Sangam in East Siang district		43.45	
44	Improvement and extension of Dosing Pareng Sine Yibuk road (Ph-I)		42.61	
45	C/o Well - equipped 50 bedded hospital at Yingkiong		47.08	
46	Establishment of VKV, Ramsing in Upper Siang district		22.08	
(b)	NEC			
1	C/o Laimekun Nari-Telam-Rema-camp road (IS)		82.78	
2	C/o Tamen-Dollungmukh road (107.00 km), Lower Subansiri District in Arunachal Pradesh.		320.00	
3	Construction and Improvement of Seppa-Chayangtajo Road (81.00 km)		4.90	
4	Longding-Nokajan Road.		66.00	
Sub Total : (III)		0.00	2894.58	
V	Central/Centrally Sponsored Schemes(CSSs)			
1	CRF	5500.00	5500.00	Utilization of fund is subject to actual release of fund from concerned Ministry/ Department of GoI
Sub Total : (III)		5500.00	5500.00	
VI	RIDF	22644.00	6107.50	
Grand Total (I+II+III+IV)		48137.99	67882.29	

Director (State Plan)
 Govt. of A.P.
 Itanagar



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Annual Development Agenda
Revised Estimate, 2015-16

Name of the Department :- Police (Housing)

(Rs. In lakh)

Sl No.	Head of Development	BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	Remarks
1	2	3	4	5
I	Direction & Administration	0.00	0.00	
II	Developmental projects/scheme			
1	Security in Civil Secretariat	200.00	200.00	
2	Re-construction and up-gradation of existing infrastructure	1350.00	1350.00	
3	CCTV in Police Station	100.00	100.00	
4	C/o Women Police Station	300.00	300.00	
5	Creation of infrastructure in respect of Border Affairs Department (inter-state border areas)	1000.00	1000.00	
	Total :- (II)	2950.00	2950.00	
III	Negotiated Loan (Chief Minister's new initiatives) from HUDCO			
1	C/o Housing complex for police personals in selected districts and Capital Complex.	5000.00	0.00	
	Total :- (III)	5000.00	0.00	
	Grand Total (I+II+III)	7950.00	2950.00	

[Signature]
Director (State Plan)
Govt. of A.P.
Itanagar



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Budget Document
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Annual Development Agenda
Revised Estimate, 2015-16

Name of the Department :- Rural Works Department

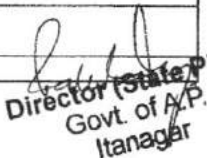
(Rs. In lakh)

Sl No.	Head of Development	BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	Remarks
1	2	3	4	5
I	Direction & Administration (allocation provided during Vote on Accounts for 4 months)			
1	Salary	122.33	122.33	
2	Wages	67.00	67.00	
3	Others	132.23	132.23	
	Sub Total : (I)	321.56	321.56	
ii	Developmental projects/scheme			
(a)	Roads & Bridges			
1	Repair/upgradation of PMGSY roads	1000.00	1000.00	
2	Survey & Investigation	200.00	200.00	
3	Monitoring, evaluation, C/o patrolling camps & check gate for Miao- Vijoyanagar road	80.00	80.00	
4	C/o new critical roads/infrastructure	1500.00	1500.00	
5	Model Village (Infrastructure development)	500.00	500.00	
6	Guest House for Gaon Buras in Sate Capital	100.00	100.00	
7	Maintenance of road from PMGSY zero point to Kitpi Ph-II road		100.00	
8	C/o CC steps from Shurbu to Dung at Lhou 700mtr		18.00	
9	C/o cc Drain at Khamba in Lhou 200 mtr		4.00	
10	C/o cc Steps from Bronshigang to Dung (400 Mtrs) Lhou		10.00	
11	C/o CC Drain from Gangyap to Lhou Dung 600Mtrs		12.00	
12	C/o CC Drain from Lhoukhar Rong to Khalengtse 1.8km		35.00	
13	C/o CC Drain from Khamba to Yang-gorma 350mtrs		7.00	
14	C/o CC steps from Khamba to Bra-tse 400mtrs		10.00	
15	C/o CC steps from Khamba to Greyleng (800mtrs) with 1.5 span and 1 mtr span Culvert		20.00	
16	C/o wall at Gurkyotse/Tepsotmey 40mtrs Lhou		8.00	
17	C/o wal at Shumegang (20mtrs) Lhou		4.00	
18	C/o CC steps from Greyleng to Lhou Bazarline 400mtrs		10.00	
19	C/o CC steps Salaserba to to Dungkhar at Lhou 700mtrs		18.00	
20	C/o protection wall and cc drain at Khamba village 20mtrs		5.00	
21	C/o CC Pathways from Changteng village to Gongkhar Village 400mtrs		10.00	
22	Improvement of Gongkhar to Tengthin road		40.00	
23	C/o road to Malaichur		100.00	
24	C/o Road from Pakkee-Khenewa road to Pordung village		200.00	
25	C/o Approach road cum Land development at Ronewah		200.00	
26	Retaining wall and other protective measure to tackle the yearly damage at Hunda Lapang, Lower Balukpong		300.00	
27	Anti Erosion and flood control work at Goloso and Dibru river to protect Goloso and adjoining areas		300.00	
28	C/o RLR at Ganga village to residence of Shri Tana Naya		100.00	
29	C/o road from Poku middle school to Moya Happa		50.00	
30	Renovation and improvement of school building and security fencing of Govt. Higher Secondary school of Koloriang and Govt. ME School Taipa, Chomi, Yumlam, Nangram, Padung, Paku and Chello under Koloriang circle		100.00	
31	C/o boys and girls hostel for Govt. ME school Pado.Nekoring, Paching, and Renching Poring under Parsi Parlo circle		100.00	
32	C/o WRSB with CC pillar of inter village local foot track connectivity under Damin circle		100.00	
33	Development of Poultry Agri-Horti and Fishert at Rime village west siang		100.00	

Director (State Plan)
Govt. of A.P.
Itanagar



		(Rs. In lakh)		
	Head of Development	BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	Remarks
1	2	3	4	5
34	C/o and improvement of link road from Koyu village to Rina village 6km		170.00	
35	Strengthening of Geku-Katan Road		170.00	
36	Procurement of Electricals and Electronic gadgets, furniture, Linen Items and Crockery for Tounst Complex at Tengapani, Namsai		170.00	
37	Improvement of work from Khimiyang Jongji have road i.e preparation of sub grade by JCB and RBM by sand and shingle		10.00	
38	C/o 4nos Rcc slab culvert at Kantang RLR		30.00	
39	C/o 4nos RCC slab culvert at Ngaichang and Longkey RLR		15.00	
40	C/o Retaining wall at turning point of Khimiyang Jongji have PMGSY road to General ground of Khimiyang EAC HQr.		15.00	
41	Improvement and extension of RLR under Yatdam and Namtok circles		150.00	
42	Restoration and improvement of road infrastructure on Longding-Zibo road		200.00	
43	Improvement and renovation of road from Bonia to Longkhaw under Pumao circle		100.00	
44	Flood damaged restoration and improvement of road infrastructure on Pongchau-Longwa road		100.00	
45	C/o Bug Bridge over Katang River (48 m span) at Hawaii		200.00	
46	C/o Multipurpose Techi Takar Community Hall at E-Sector, Naharlaqun.		400.00	
47	C/o road from Panchali-Lobi road to Tayo Farm at Itanagar.		100.00	
48	Construction of Kitchen (2units) and Bathroom (2units) at govt. Secondary School, Lhou		15.00	
49	Improvement of Langptse to Chaksam road		160.00	
50	C/o Divisional & Sub- Divisional Office Building at Hawaii		148.00	
51	Maintenance of FSB under RWD Sub-Division Hawaii		265.00	
52	C/o Ring Road in and around the Pistana Circle HQ 4km		400.00	
	Sub Total : (a)	3380.00	8159.00	
(b) Soil & Water Conservation				
1	On-going schemes	185.00	185.00	
2	Repair/renovation/upgradation of Assets	50.00	50.00	
	Sub Total : (c)	235.00	235.00	
	Sub Total : (II)	3615.00	8394.00	
III SIDF				
1	C/o road from Killo Rebe PMGSY road to Sangrongwa yangfo		200.00	
2	C/o CC pavement and protection wall from Delhi Public School Jollang road to Lower Chimpu, Itanagar		100.00	
3	C/o road from Tanda Nallah to Tani Happa at Hollongi		200.00	
4	C/o Road from Philishith to Techir Pobu		500.00	
5	Link road from Koloriang-Chello PMGSY road 4 km to Sankikporiang Modal village		100.00	
6	C/o approach road from VKV School main gate to Jirdin Bubu area		200.00	
7	C/o Rural Link road from New Seren to Old Deka		400.00	
8	C/o Road from Komkar (Buksang)to Mone area		100.00	
9	C/o from BRTF Road to Siar area at Geku		150.00	
10	C/o Road from Geku-Katan road to Peram-Paron village		50.00	
11	C/o Road from Disar Yorbe to Uyu		100.00	
12	C/o Road from Pombi Yoube to Kengak Quarry, Yamne via Kamkeng, Laying paddy field		100.00	
13	C/o Community Fencing around Agri/Horti field at Moying, Morang and Kyapong area at Gette village		50.00	
14	C/o Community cum Cultural Hall at Gobuk villate		50.00	
15	C/o RCC Storm drain at Dakgong Colony, Yingkiang		50.00	
16	C/o Boundary wall in and around (i)Govt. Sec. School, Parsing (ii) Girls Residl School, Yingkiang		50.00	
17	C/o Rural Link Road from Dapdong- N/Kothin		350.00	


 Director (State Plan)
 Govt. of A.P.
 Itanagar



Sl No.	Head of Development	(Rs. In lakh)		Remarks <i>(Modified & Final)</i>
		BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	
1	2	3	4	5
18	Infrastructure development of building		50.00	
19	Co Rural link road from Phinbiro-II to 12 mile (old Bhutia camp) 2km		50.00	
20	C/o Rural link road from Saching -II to Saching -II to Saching-I 105km		35.00	
21	C/o one 4 mtr Rcc slab culvert at Kantang link road		15.00	
22	C/o ME Sc hool at old Tupi in Tirap Dist		50.00	
23	C/o Internal road from PMGSY road to Tolon Colony at Chasa Village (2km)		50.00	
24	C/o RLR from Mungiang to Embong village		100.00	
25	C/o RCC bridge at Khahre		400.00	
26	C/o approach road from Sagar to Kimnas Gonpa via Marmang village 30.km (Formation cutting, drainage, culvet, soiling & GSB) Phase -I		50.00	
27	C/o teachers bachelor barrack and class room extension in Govt. Schools under Yatdam, Changlang and Namtok circles		50.00	
28	C/o RLR under Yatdam circle from Jongrom village to Nakang village		100.00	
29	Extension of road from Changliang to Dura Nallah camp		100.00	
30	C/o RLR from Therimkan to Nongkey village under Nampong circle Phase-I		50.00	
31	C/o RLR from Old Putok to Lungtang village phase-I		90.00	
32	C/o RLR to divert Sinking Zone Point to Tengman village		50.00	
33	C/o road from CO's office to residential area at Kharsang		100.00	
34	Approach road from Gadi Mesu village to Bopu Gadi village		100.00	
35	Improvement of road from NH 52 to Kuntor		50.00	
36	C/o road from Assam PMGSY road to Kangku circle HQ		50.00	
37	C/o road from Jiadol Forest Range office to Balison village		50.00	
38	C/o PWD road point to Lutak village under Sibe Circle		100.00	
39	C/o maintenance of road from BRTF road to SI-Jongng-Phase-II		100.00	
40	C/o infrastructure Dev/Work at CHC Kodak.		100.00	
41	c/o Approach road from Taraso Village to Taroyar Village under Veo/Pijirang Circle		50.00	
42	c/o Approach road from Dibru-Grdder Village point to Golioso Church under Seijosa circle		100.00	
43	c/o approach road from Agriculture/Horticulture Office to ME School, RWD at Seijosa Town under Seijosa circle		50.00	
44	c/o approach road from NEC Road point to Primary School, Sauchang at Sauchang village under Pakke Kesang Circle		50.00	
45	c/o helipad ground at Veo/Pijirang circle, CO Headquarter		25.00	
46	Maintenance and Improvement of link road in between Khagam Mossang and Khagam Singpho 4 km and maintenance of road between Khagam Singpho and Phup village 3 km		80.00	
47	C/o road formation cutting, WBM and 3 nos of slab culverts from Raktong to old Phinthing village		100.00	
48	Upgradation and improvement of Power House at Khonsa Town		50.00	
49	Improvement and Extension of Link Road from CK Road to Lamsa village		50.00	
50	C/o Inter village road from Chomiogthung to Nyentong village		50.00	
51	Improvement of road CK Road to New Bunting Road		50.00	
52	C/o Multipurpose community hall at Kolagaon village		50.00	
53	Renovation and Maintenance of Longbo road		50.00	
54	C/o approach road to Sanliam village		50.00	
55	c/o Soiling, slab culverts, CC drain and improvement of road from Birup bridge point to Birup colony and Agri field at Jallang-II		100.00	
	Sub Total : (III)	0.00	5545.00	
IV State share				
1 NLCPR				

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Director (State Plan)
 Govt. of A.P.
 Itanagar



Head of Development		(Rs. in lakh)		Remarks (Modified & Final)
		BE allocation for 2015-16 communicated vide letter No.PD(SPD)- 01/2015-16(Part- II) dated 10/08/2015	RE, 2015-16	
1	2	3	4	5
	1. C/o road from Kapu to Ozakho (13.5 km length, complete upto Black Topping level including culverts and bridges etc.)		52.44	
2	PMGSY (1st installment)		2255.00	
3	PMGSY (2nd installment)		850.00	
4	PMGSY (3rd installment)		1100.00	Subject to approval of Planning department
Sub Total : (III)		0.00	4257.44	
V Central/Centrally Sponsored Schemes(CSSs)				
1	Pradhan Mantri Gram Sadak Yojana (PMGSY)	25000.00	30000.00	
Sub Total : (III)		25000.00	30000.00	
VI RIDF				
Sub Total : (IV)		377.00	1738.35	
Grand Total (I+II+III+IV)		29313.56	50256.35	

Director (State Plan)
 Govt. of A.P.
 Itanagar



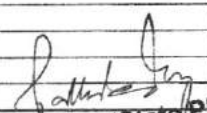
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Annual Development Agenda
Revised Estimate, 2015-16

Name of the Department :- State Transport

(Rs. In lakh)

Sl No.	Head of Development	BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	Remarks
1	2	3	4	5
I	Direction & Administration (allocation provided during Vote on Accounts for 4 months)			
1	Salary	11.67	11.67	
2	Wages	3.60	3.60	
3	Others	47.67	47.67	
	Total : (I)	62.94	62.94	
II	Developmental projects/scheme			
a)	On-Going Schemes			
b)	New Schemes			
(a)	Normal departmental Plan activities			
1	C/o T-III Qtr at Hawaii	5.00	5.00	
2	Workshop facilities	120.00	120.00	
3	Procurement of TRP raw materials	20.00	20.00	
4	Payment of TRP wages	5.00	5.00	
5	Acquisition of fleets	1000.00	1000.00	
6	C/o RCC retaining wall at STS Daporijo		48.60	
	Sub Total : (a)	1150.00	1198.60	
(b)	Chief Minister's Flagship Programme			
1	Chief Minister's Sima Vikas Yojna.	500.00	500.00	
	Sub Total : (b)	500.00	500.00	
	Total : II	1650.00	1698.60	
	Grand Total (I+II)	1712.94	1761.54	


Director (State Plan)
Govt. of A.P.
Itanagar



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Annual Development Agenda
Revised Estimate, 2015-16

Name of the Department :- Directorate of Transport

(Rs. In lakh)

SI No.	Head of Development	BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	Remarks
1	2	3	4	5
I	Direction & Administration (allocation provided during Vote on Accounts for 4 months)			
1	Salary	0.67	0.67	
2	Wages	7.33	7.33	
3	Others	32.17	32.17	
	Total : (I)	40.17	40.17	
II	Developmental Activities			
1	Developmental projects/schemes	60.00	60.00	
	Sub Total : (II)	60.00	60.00	
	Grand Total (I+II)	100.17	100.17	

Director (State Plan)
Govt. of A.P.
Itanagar



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Annual Development Agenda
Revised Estimate, 2015-16

Name of the Department :- Road Safety

SI No.	Head of Development	(Rs. In lakh)		Remarks
		BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	
1	2	3	4	5
A	Direction & Administration			
B	Developmental projects/schemes	100.00	100.00	
	Grand Total (A+B)	100.00	100.00	

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Govt. of A.P.
Itanagar



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Annual Development Agenda
Revised Estimate, 2015-16

Name of the Department :- **Secretariat Economic Services**

SI No.	Head of Development	(Rs. In lakh)	
		BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16
1	2	3	4
I	Direction & Administration (allocation provided during Vote on Accounts for 4 months)		
1	Salary	153.33	153.33
2	Wages	11.34	11.34
3	Others	51.33	51.33
4	Untied	9500.00	0.00
5	MLALADs	1750.00	0.00
	Sub Total : (I)	11466.00	216.00
II	Developmental projects/scheme		
1	Type-III double Unit residential building for RA and UDC-cum-Accountant, Aalo	11.19	11.19
2	Type-III double Unit residential building for RA and UDC-cum-Accountant, Yupia	5.16	5.16
3	Type-III double Unit residential building for RA and UDC-cum-Accountant, Tezu	26.71	26.71
4	Meeting /Seminars/ Hospitality	100.00	100.00
5	Type-III double Unit residential building for RA and UDC-cum-Accountant, Ziro	20.00	20.00
6	Type-III double Unit residential building for RA and UDC-cum-Accountant, Pasighat	20.00	0.00
7	Type-III double Unit residential building for RA and UDC-cum-Accountant, Khonsa	20.00	0.00
8	C/o guard wall, record room and guard room for ITBP in Planning Deptt.	10.00	15.00
9	MLALADS	7250.00	9000.00
10	Committed expenditure on CSS (State Share, Salary and Wages Component etc.)	34500.02	0.00
11	State Infrastructure Development Fund including Rs. 3500.00 lakh for Infrastructure development of newly created districts	25000.00	0.00
12	SPA Monitoring	0.00	188.00
13	Untied Fund	0.00	
	(a) Normal		2960.99
	(b) Specific		
	(i) Celebration of Statehood Day in Itanagar/ Capital Complex and district	0.00	500.00
	(ii) Upgradation of infrastructure in Govt. Colleges at Itanagar, Pasighat and Tezu @ Rs. 2.00 crore each	0.00	600.00
	(iii) C/o de-addiction and rehabilitation centre at Pasighat, Tezu, Wakro, Roing, Hayuliang, Khona, Chanaglang, Longding	0.00	40.00
	(iv) Sanitation drive in all District Headquarter including construction of garbage bin	0.00	200.00
	(v) Infrastructure development of school buildings in Capital Complex and Papum Pare district @ Rs. 50.00 lakh each	0.00	100.00
	(vi) Grant-in-Aids to Muskan Society	0.00	40.00
	(vii) Infrastructure development of Nakhu Middle School		20.00
	Sub Total : (II)	66963.08	13827.05
III	Central/Centrally Sponsored Schemes(CSSs)		
1	Border Area Development Programme (BADP)	8149.00	8149.00
2	NLCPR	18406.67	8000.00
3	NEC	6481.54	6625.00
4	Other CSS	45536.94	0.00
	Sub Total : (III)	78574.15	21774.00
	Grand Total (I+II+III)	157003.23	36817.05

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Govt. of A.P.
Itanagar



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Annual Development Agenda
Revised Estimate, 2015-16

Name of the Department :- **Tourism**

(Rs. In lakh)

Sl No.	Head of Development	BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	Remarks
1	2	3	4	5
I	Direction & Administration (allocation provided during Vote on Accounts for 4 months)			
1	Salary	55.17	55.17	
2	Wages	6.00	6.00	
3	Others	58.00	58.00	
	Total : (I)	119.17	119.17	
II	Developmental projects/scheme			
(a)	Normal departmental Plan activities			
1	Tourism Promotion & Marketing	300.00	285.00	
2	Development of Adventure Tourism	50.00	50.00	
3	Organizing major Tourism Festivals	100.00	165.00	
4	Human Resource Development	10.00	10.00	
5	Hospitality	10.00	10.00	
6	Campaign Clean India-Arunachal	25.00	25.00	
7	Other tourism developmental activities (Including brand ambassador etc.)	250.00	200.00	
8	Incentive subsidy loan for small Hotel Industriars at Ziro and Tawang for promotion of Tourism	300.00	300.00	
9	Renovation of Tourist Information Centres at Guwahati airport, Arunachal Bhawan New Delhi	0.00	130.00	
10	Tourist ILP centre Facilitation Centres	0.00	58.78	
11	Printing of HD digital photos of various places of Arunachal Pradesh to be distributed in various Ministries at Delhi	0.00	10.00	
12	Printing of HD digital photos of various places of Arunachal Pradesh to be distributed in various embassy	0.00	10.00	
13	Printing of HD digital Tourism Information Bouchers	0.00	10.00	
14	Production of Tourism Advertisement of Video Clips for Workshops/Presentations	0.00	10.00	
15	Procurement of office items for various Tourist facilitation Centres	0.00	10.00	
	Sub Total : (a)	1045.00	1283.78	
(b)	Chief Minister flagship schemes			
	(i) CM Paryatan Vikas Yojana	500.00	500.00	
	Sub Total : (b)	500.00	500.00	
(c)	State Share			
1	Infrastructure development of Tourism at Tippi under Bhalukpong circle, West Kameng	0.00	12.01	
2	Development of Park Angling and Picnic Spot at Basar, West Siang	0.00	10.98	
3	C/o tourism lodge at Pamluk village Kumporijo Circle	0.00	7.72	
4	C/o tourism amusement park at Dollungmukh	0.00	32.08	
	Sub Total : (c)	0.00	62.79	
	Total : (II)	1545.00	1846.57	
III	Central/Centrally Sponsored Schemes(CSSs)			
1	State Institute of Hotel Management (SIHM)		320.00	
2	PIDDC		360.00	
3	Swadesh Darshan		2938.04	
	Total : (III)	0.00	3618.04	
	Grand Total (I+II)	1664.17	5583.78	

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Govt. of A.P.
Itanagar



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Annual Development Agenda
Revised Estimate, 2015-16

Name of the Department :- Economics & Statistics

Sl No.	Head of Development	(Rs. In lakh)		Remarks
		BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	
1	2	3	4	5
1	Direction & Administration (allocation provided during Vote on Accounts for 4 months)			
1	Salary	0.00	0.00	
2	Wages	1.67	1.67	
3	Others	13.48	13.48	
	Total : (I)	15.15	15.15	
	II Developmental projects/scheme			
	On-Going Schemes			
1	C/o conference hall at Directorate HQ., Itanagar		29.86	
	New Schemes			
2	C/o parking garage, culvert and entry gate at DSO's office, Daporijo		15.00	
3	C/o boundary wall with Iron Grill Gate for District Statistics Office, Khonsa		9.80	
4	Maintenance and repair of District Statistical Office building at Anini		4.08	
5	Repairing/renovation of two nos Ty-II qtrs. Under the Deptt. of Economics & Statistics at Koloriang		7.28	
6	Preparation of Important Statistical reports/ books		24.98	
7	Implementation of Registration of Births & Deaths Act. 1969		9.00	
	Sub Total : (II)	100.00	100.00	
	III State Share			
	a) National Sample Survey (NSS)		83.93	
	Sub Total : (III)	0.00	83.93	
	Grand Total (I+II+III)	115.15	199.08	

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Govt. of A.P.
Itanagar



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Annual Development Agenda
Revised Estimate, 2015-16

Name of the Department :- Legal Metrology

(Rs. In lakh)

Sl No.	Head of Development	BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	Remarks
1	2	3	4	5
I	Direction & Administration (allocation provided during Vote on Accounts for 4 months)			
1	Salary	0.00	0.00	
2	Wages	0.00	0.00	
3	Others	7.92	7.92	
	Total : (I)	7.92	7.92	
II	Developmental projects/scheme			
a)	On-Going Schemes			
b)	New Schemes			
1	Procurement of verification date stamps and plugs & Laboratory equipments and materials	4.00	4.00	
2	Organizing of publicity awareness programme	25.00	25.00	
3	Celebration of National Consumer Rights Day, World Consumer Right Day and erection of Exhibition stall during Independence Day, Republic Day & Statehood Day celebration.	35.00	25.00	
4	Developmental activities	28.08	28.08	
5	Providing water supply connection and drinking water facilities, electricity connection & procurement of furniture & stationaries etc. in new office building at C- Sector, Naharlagun & related miscellaneous expenditures		10.00	
	Sub Total : (II)	92.08	92.08	
	Grand Total :- (I+II)	100.00	100.00	

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Govt. of A.P.
Itanagar



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Annual Development Agenda
Revised Estimate, 2015-16

Name of the Department :- Food & Civilies Supplies

(Rs. In lakh)				
Sl No.	Head of Development	BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	Remarks
1	2	3	4	5
I	Direction & Administration (allocation provided during Vote on Accounts for 4 months)			
1	Salary	0.00	0.00	
2	Wages	0.00	0.00	
3	Others	34.67	34.67	
	Total : (I)	34.67	34.67	
II	Developmental projects/scheme			
a)	On-Going Schemes			
b)	New Schemes			
1	Computerization and distribution of E-PDS cards in phased manner (@ Rs. 10.00 lakh only in each district)	200.00	200.00	
2	Upgradation of existing department assets like PDS storage godowns, office buildings, staff qtrs etc. Capital complex, DRC offices and Districts	100.00	100.00	
3	Special repair and renovation of A.P Guest House at Parvatinagar, Tezpur (as desired by HE Governor)		228.41	
4	State share			
	(a) End to end computerization of TDPS operation		78.99	
	Total : (II)	300.00	607.40	
III	Central/Centrally Sponsored Schemes(CSSs)			
1	End to End Computenzation of TPDS operations	0.00	711.00	
	Total : (III)	0.00	711.00	
	Grand Total (I+II+III)	334.67	1353.07	

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Govt. of A.P.
Itanagar



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Annual Development Agenda
Revised Estimate, 2015-16

Name of the Department :- Small Savings

(Rs. In lakh)

Sl No.	Head of Development	BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	Remarks
1	2	3	4	5
I	Direction & Administration (allocation provided during Vote on Accounts for 4 months)			
1	Salary	0.00	0.00	
2	Wages	0.50	0.50	
3	Others	2.00	2.00	
	Total : (I)	2.50	2.50	
II	Developmental projects/scheme			
1	C/o 5 nos Office building at Districts.	30.00	30.00	
	Sub Total : (II)	30.00	30.00	
	Total :- (I+II)	32.50	32.50	

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Itanagar



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Annual Development Agenda
Revised Estimate, 2015-16

Name of the Department :- School Education				
(Rs. In lakh)				
Sl No.	Head of Development	BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	Remarks
1	2	3	4	5
I	Direction & Administration (allocation provided during Vote on Accounts for 4 months)			
1	Salary	660.90	660.90	
2	Wages	21.50	21.50	
3	Others (Including Rs. 1000.00 lakh for Stipends)	1164.00	164.00	
	Total : (I)	1846.40	846.40	
II	Developmental projects/schemes			
(a)	Normal departmental Plan activities			
1	On-going schemes	218.00	218.00	
2	Grant-in-aid			
	(i) VKV	400.00	400.00	
	(ii) RKM Aalo and Narotham Nagar	100.00	100.00	
	(iii) RK Sarada Mission School Khonsa and Dirang	100.00	100.00	
	(iv) BK Mission school, Midpu and Boleng	85.00	85.00	
	(v) DP Mission Sagalee	45.00	45.00	
	(vi) One time grand of Rs. 10.00 lakh for creation of basic infrastructure for NGO run schools	400.00	0.00	
3	Payment of Honorarium to 3rd language teachers	75.06	75.06	
4	Payment of Honorarium to Community School Teachers	35.00	35.00	
5	Providing Teaching Learning Equipment for community School	10.00	10.00	
6	Conduct of APTET Examination	35.00	35.00	
7	Installation of CCTV at the schools of Capital Complex and District Hq. (127 schools)	47.00	0.00	
8	Conduct of Examination (including back-log of Rs. 75.00 lakh, 2014-15)	250.00	250.00	
9	Payment of Freight Charges	5.00	5.00	
10	Provision of conducting Science Seminar	5.00	5.00	
11	Provision of conducting Science Exhibition	6.00	6.00	
12	Assistance to 2 nos students for admission to Indian Cambridge School, Dehradun	5.00	5.00	
13	Stipends (Rs.10.00 Crore each for Elementary/ Secondary Education)	1000.00	4000.00	
14	Procurement of Text Books (Rs. 5.00 Crore for Elementary Edu./ Rs. 3.00 Crore for Secondary Edu.)	800.00	800.00	
15	CCE	100.00	100.00	
16	Providing Library books to 250 nos. schools @ Rs. 10000/- per school	25.00	25.00	
17	Procurement of School Furniture on need based basis	500.00	500.00	
18	Computerization of CEE programme (Data Base)/ Smart class in 40 Schools	50.00	5.00	
19	NCC and Scout & Guides Activities	80.50	80.50	
20	Procurement of sport Materials for schools (Rs. 25000/-x 232 schools)	58.00	58.00	
21	Conducting Sport Events (Rs. 25000/-x 232 schools)	58.00	58.00	
22	Creation of infrastructure for establishment of Sainik School at Niglok	500.00	300.00	
23	Providing water tank in schools	250.00	250.00	
24	Renovation of hostel buildings and teachers quarters	2500.00	2500.00	
25	Entrance Examination of RIMC & Sainik School		0.50	
26	Stipend for DIET Trainees in Arunachal Pradesh		15.00	
27	State Merit Scholarship (SMS) Award to the Meritorious student who already passed out from Class VIII, X and XII		6.00	
28	Dera Natung/ Sangay Lhaden Award		4.00	
29	Governor's G.K. Quiz Competition at District & State level		6.00	

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Itanagar



Sl No.	Head of Development	(Rs. In lakh)		Remarks (Modified & Final)
		BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	
1	2	3	4	5
30	Conduct of State Merit Scholarship Examination, 2015 of Class VIII Passed Student		5.00	
31	C/o RCC school building/class room at Govt. Sec. School, Taliha		200.00	
32	C/o RCC girls hostel at Govt. Hr. Sec. School, Kodak		200.00	
	Sub Total : (a)	7742.56	10487.06	
(b) State Share				
1	Sarva Siksha Abhyan (SSA)		2686.92	
2	RMSA		435.07	
3	Mid Day Meal		153.36	
4	NLCPR			
	1. Development of Shanti Deva Vidyalaya at Bormdila Monastery in Arunachal Pradesh		10.00	
	2. Development of VKV residential school at Longding		32.30	
	3. Infrastructure development of VKV, Koloring (Ph-II)		8.28	
	4. Infrastructure development of VKV at Dado		19.98	
	5. Infrastructure development of VKV, Nyapin		9.83	
5	NEC			
	1. Infrastructure development of Government Residential School, Totpu, Papumpare District		27.20	
	2. Infrastructure development of school building 20 (twenty) seated boys and girls hostel and boundary wall under Bsar Circle for Nyodo ME School, Sago school and Daring Secondary School.		35.60	
	3. C/o boundary wall at Govt. Hr. Sec. School at Nyapin		14.00	
6	Teacher's Education (DIET)		40.36	
7	Sakshar Bharat Mission		21.62	
8	SSA		624.00	
9	RMSA		217.93	
10	Mid Day Meal		250.30	
	Sub total (b):	0.00	4586.75	
(c) Chief Minister's Flagship Schemes				
1	Vidya Schemes (Class- V Pass)	1270.00	1270.00	
2	Best Teacher Award	3.00	3.00	
3	Arunachal Girl Students Hygiene Scheme	500.00	500.00	
4	Best School Award (@ Rs. 1.00 lakh per districts including Capital Complex)	20.00	20.00	
5	CM's Talent Award renamed "CM's Global Education Programme"	1000.00	0.00	
	Sub Total : (b)	2793.00	1793.00	
	Total : (II)	10535.56	16866.81	
III Central/Centrally Sponsored Schemes(CSSs)				
1	Sarva Shiksha Abhiyan (SSA) including Schemes financed from Prarambhik Shiksha Kosh (PSK)	35864.00	35864.00	Utilization of fund is subject to actual release of fund from concerned Ministry/ Department of Govt
2	National Programme for Nutritional Support to Primary Education (MDM)	3417.05	3417.05	
3	Rashtriya Madhyamik Shiksha Abhiyan	8300.00	8300.00	
4	Teachers Education Programme	859.99	859.99	
5	Sakshar Bharat Mission	1350.00	1350.00	
	Sub Total : (III)	49791.04	49791.04	
	Grand Total (I+II+III)	62173.00	67504.25	

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Annual Development Agenda
Revised Estimate, 2015-16

Name of the Department :- Higher & Technical Education

(Rs. In lakh)				
Sl No.	Head of Development	BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	Remarks
1	2	3	4	5
I	Direction & Administration (allocation provided during Vote on Accounts for 4 months)			
1	Salary	351.33	351.33	
2	Wages	23.00	23.00	
3	Others	566.00	566.00	
	Total : (I)	940.33	940.33	
II	Developmental projects/scheme			
1	Grant-in-aid to SCTE	50.00	50.00	
2	Grant-in-aid to Private Colleges	15.00	15.00	
3	Celebration of College Day	16.00	16.00	
4	Printing of College Magazine	10.00	10.00	
5	Education Excursion	16.00	11.70	
6	Geography Excursion	4.00	4.00	
7	Procurement equipments Science Laboratories	20.00	20.00	
8	Procurement of Library books	20.00	20.00	
9	Procurement of consumable items for laboratories	15.00	15.00	
10	Providing furniture for Classrooms, hostels, offices and Libraries	60.00	50.00	
11	Edusat	0.50	0.50	
12	SLQAC	2.00	2.00	
13	Provision for heating arrangement	1.50	1.50	
14	Modernization of teaching process	20.00	20.00	
15	Provision for office equipments/stationeries, furniture's and electrification etc. for newly created Polytechnics at Pasighat, Dirang, Roing, & Namsai	46.10	46.10	
16	Arunachal State University at Pasighat	1000.00	0.00	
17	C/o flats for lecturer for the colleges @ Rs.100.00 lakh each to 7 Colleges	700.00	500.00	
18	Procurement of new buses for colleges	200.00	129.20	
19	Stipend (including Rs. 1000.00 lakh back-log)	2500.00	1950.00	Total allocation Rs 30.00 crore which includes Rs 5.00 crore provided in the Vote on Accounts
20	Providing external power and water supply for Law College at Jote	170.00	100.00	
21	Establishment of Science Stream at IG College, Tezu	400.00	400.00	
22	C/o Girls hostel in different colleges	200.00	100.00	
23	Providing external power & Water supply and approach road to Polytechnics	1000.00	1000.00	
24	C/o academic building at permanent site of Govt. College, Bomdila		300.00	
25	C/o CC pavement to Govt. College, Yachuli		120.00	
26	Completion of boys hostel of Govt. College, Yachuli		50.00	
27	C/o separate toilets for boys & girls at Govt. College, Yachuli		20.00	
28	Completion of Academic Block (G+1) of Govt. Polytechnic, Pasighat		80.00	
29	C/o drainage system, retaining wall and fencing around academic building of Govt. Polytechnic, Pasighat		30.00	
30	C/o girls hostel at Govt. Polytechnic, Pasighat		50.00	
31	C/o girls hostel at Govt. Polytechnic, Roing		50.00	
32	C/o administrative building at DPG College, Kamki		150.00	
33	Landscaping, drainage system, protection wall & parking areas in Directorate Office		30.00	
34	Land development of Govt. College, Basar		20.00	
35	Procurement of furniture for Govt. College, Seppa		10.00	

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Itanagar



Sl No.	Head of Development	(Rs. In lakh)		Remarks
		BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	
1	2	3	4	5
36	Installation of CC TV camera at Rajive Gandhi Govt. Polytechnic, Itanagar campus		14.00	
37	Procurement of light vehicles for Directorate and Govt. Colleges		62.00	
38	License fee for Microsoft Product		4.10	
39	Establishment of Govt. College at Tawang (survey & investigation)		10.00	
40	Repair & renovation of various buidlings in Dera Natung College		117.00	
	Sub Total : (II)	6466.10	5578.10	
III State Share				
1	State share for NEC stipend		15.00	
2	Development of Rangfrah Govt. College, Lumbusung in Changlang district		53.51	
3	RUSA			
	a) Infrastructure Grants to D.P.Govt. College Kamki, West Siang.		2.25	
	b) Infrastructure Grants to Govt. College, Bomdila, West Kameng.		2.25	
	c) Upgradation of D.N.Govt. College, Itanagar to Model Degree College.		4.50	
	d) Upgradation of J.N.College, Pasighat to Model Degree College.		4.50	
	e) Establishment of Engineering College at Toru, Papumpare		29.25	
4	NSS			
	a) Special Campaigning Prog. Of NSS-ST Category-Reg.		11.54	
	Sub total (III) :	0.00	122.80	
IV Central/Centrally Sponsored Schemes(CSSs)				
1	Rashtriya Uchhtar Shiksha Abhiyan (RUSA)	7204.00	7204.00	Utilization of fund is subject to actual release of fund from concerned Ministry/ Department of Govt
2	National Service Scheme (NSS)	42.00	42.00	
	Sub Total : (IV)	7246.00	7246.00	
	Grand Total (I+II+III +IV)	14652.43	13887.23	

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 Itanagar



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Annual Development Agenda
Revised Estimate, 2015-16

Name of the Department :- Information Technology

Sl No.	Head of Development	(Rs. In lakh)		Remarks
		BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	
1	2	3	4	5
I	Direction & Administration (allocation provided during Vote on Accounts for 4 months)			
1	Salary	117.00	117.00	
2	Wages	0.00	0.00	
3	Others	11.00	11.00	
	Total : (I)	128.00	128.00	
II	Developmental projects/schemes			
1	State Training Institute	100.00	100.00	
2	Wi-Fi Hotspot in Capital Complex(Pilot Project) at A.P Civil Secretariat and DNGC, Itanagar	10.00	10.00	
3	Grants in aids (Salary for State Council for IT & e-Governance Council)	150.00	150.00	
4	Wages for 26 contractual staffs	30.00	30.00	
5	Professional fees	10.00	10.00	
6	Advertisement Bills	10.00	10.00	
7	IEC on Digital India & other IT Activities	10.00	10.00	
8	Itanagar City Area Network (i-CAN) at the twin city (Itanagar & Naharlagun)	0.00	335.72	
	Sub Total : (II)	320.00	655.72	
III	State Share			
1	NeGP			
	a. Capacity building	0.00	15.00	
	b. CSC	0.00	55.00	
	c. e-District	0.00	140.00	
	d. SSDG	0.00	53.00	
	Sub Total : (III)	0.00	263.00	
	Grand Total (I+II+III)	448.00	1046.72	

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Itanagar



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Annual Development Agenda
Revised Estimate, 2015-16

Name of the Department: Science & Technology

Sl No.	Head of Development	(Rs. In lakh)		Remarks
		BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	
1	2	3	4	5
I	Direction & Administration (allocation provided during Vote on Accounts for 4 months)			
1	Salary	0.00	0.00	
2	Wages	0.00	0.00	
3	Others	7.00	7.00	
	Total : (I)	7.00	7.00	
II	Developmental projects/scheme			
1	Reimbursement of travel expenses to child Scientists and escort teachers in regarding to participation and representing Arunachal Pradesh in the 22nd NCSC, 2014 at Bangalore	2.73	2.73	
2	Technology Intervention Indigenous pottery development and its application in providing safe drinking water to rural house hold at Longding	25.00	25.00	
3	Study of Biomass for use as fuel & Power generation(NERIST)	30.00	15.00	
4	Exposure visit for Meritorious students (IIT, Guwahati and TERI, Delhi)	10.00	10.00	
5	Organizing School Science Quiz Contest	10.00	10.00	
6	Providing heating facilities in District Hospital, Tawang with Geothermal Energy technology	50.00	40.00	
7	Study on geographical indicator for Arunachal Pradesh and its registration	5.00	5.00	
8	Support and promotion for initiating R & D projects by Post Graduates on identified scientific thrust areas	5.00	5.00	
9	Organizing National Children's Science Congress	30.00	30.00	
10	Upgradation of administration maps of Arunachal Pradesh	25.00	15.00	
11	Grants-in-Aid to			
	(i) AP State Council for science & Technology	57.81		
	(ii) State Remote Sensing Application Centre	97.49	250.00	
	(iii) AP Science Centre	47.70		
12	Strengthening of Science Laboratory of Liromba Hr. Sec. School		20.00	
13	Participation of National/International Science fair and workshop		15.00	
14	Sustainable Development Program for Aalo using High Resolution satellite mapping with cadestile mapping	0.00	100.00	
	Sub Total : (II)	395.73	542.73	
III	State Share			
1	Dori Micro Hydrel Projet (2X100) at Dokoputu in West Siang District, Arunachal Pradesh.	0.00	29.38	
2	Improving Traditional Water Mills for Income Generation and Improvemtn of Livelihood of Tribals in Arunachal Pradesh.	0.00	50.76	
3	NEC			
	1. Developmental Planning and application of space technology for agro-horticulture and medicinal plants in Arunachal Pradesh.	0.00	12.25	
	2. Mapping & Moniroting of shifting cultivation areas Arunachal Pradesh for sustainable development using Remote Sensing & GIS.	0.00	18.65	
	Sub Total(III):	0.00	111.04	
	Grand Total (I+II)	402.73	660.77	

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Itanagar



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Annual Development Agenda
Revised Estimate, 2015-16

Name of the Department :- Sports & Youths Affairs

Sl No.	Head of Development	(Rs. In lakh)		Remarks
		BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	
1	2	3	4	5
I	Direction & Administration (allocation provided during Vote on Accounts for 4 months)			
1	Salary	30.00	30.00	
2	Wages	13.00	13.00	
3	Others	105.03	105.03	
	Total : (I)	148.03	148.03	
II	Developmental projects/scheme			
(a)	Normal departmental Plan activities			
1	Sangay Lhaden Sports Academy	220.00	220.00	
2	Grant-in-aid to SAA including other registered sports organizations/ associations as per list	150.00	150.00	
3	Cash incentive Award to Meritorious sportspersons	100.00	100.00	
4	Providing and laying of Water Supply Line from Gohpur Tinali to Sports Complex, Chimpu	26.00	26.00	
5	Mission Olympics	100.00	100.00	
6	C/o retaining Wall at SLSA compex, Chimpu	4.00	4.00	
7	Vinyl Flooring for Indoor Hall at SLSA Complex, Chimpu	11.00	11.00	
8	Providing supplementary diet for players during coaching camp prior to participation in regional, national and international events	25.00	25.00	
9	C/o 6 court Badminton Hall at Itanagar	1000.00	1000.00	
10	For participation of A.P State team in the ensuing National Level North East Games 2015-16 to be held at Manipur w.e.f 2-7th March,2016.	0.00	54.53	
	Sub-Total (a)	1636.00	1690.53	
(b)	Chief Minister's Flagship Programme			
	i) Chief Minister's Trophy on Football and Volleyball (Men & Women)	400.00	400.00	
	Sub-Total (b)	400.00	400.00	
(c)	SIDF			
1	C/o audience gallery at existing sports complex at Lumla		100.00	
2	C/o archery stadium at Lumla		100.00	
	Sub-Total (c)	0.00	200.00	
(d)	State Share			
1	NLCPR			
	1. C/o High altitude Sports Complex at Tawang		46.12	
	2. C/o High altitude Sports Complex at Tawang		38.42	
2	NEC			
	1. Hosting of 7th NEC Dr. T.Ao, North Eastern Football Championship 2015		7.00	
	2. C/o indoor stadium at Raga, Lower Subansiri District		50.00	
	3. C/o indoor sports stadium at Toru under Papum Pare District		17.80	
	Sub Total (c)	0.00	159.34	
	Total : (II)	2036.00	2449.87	
III	Central/Centrally Sponsored Schemes(CSSs)			
1	Rajiv Gandhi Khel Abhiyan (RGKA) (erstwhile Panchayat Yuva Krda aur Khel Abhiyan (PYKKA))	2600.00	0.00	Utilization of fund is subject to actual release of fund from concerned Ministry/ Department of Govt
	Total : (III)	2600.00	0.00	
	Grand Total (I+II+III)	4784.03	2597.90	

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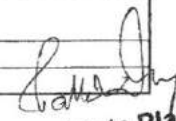


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Annual Development Agenda
Revised Estimate, 2015-16

Name of the Department :- Art & Culture

(Rs. In lakh)				
Sl No.	Head of Development	BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	Remarks
1	2	3	4	5
I	Direction & Administration (allocation provided during Vote on Accounts for 4 months)			
1	Salary	0.00	0.00	
2	Wages	6.00	6.00	
3	Others	10.53	10.53	
	Total : (I)	16.53	16.53	
II	Developmental projects/scheme			
1	Promotion of culture heritage: Organization of culture programmes at Capital Complex during WVIPS/ VIPS visit/ Republic Day/ Independence Day celebration	40.00	40.00	
2	Celebration of 30Nos. Major local festivals of different tribes of Arunachal Pradesh @ Rs. 5.00 lakh each (to be released to concerned DC's only)	150.00	150.00	
3	Financial assistance for Fine Arts & Literacy Society/ Organization of Seminars etc.	10.00	10.00	
4	Repair & re-furnishing of Siddhartha Vihar Community Hall, Itanagar	8.00	8.00	
5	Printing and publication of various festivals and cultural activities	7.00	7.00	
6	Payment of rent of Shilpgram, Guwahati	0.50	0.50	
7	State level talent search of Dance Artist/ Painting competition/ Hosting of Art & Sculptures meet during Statehood Day celebration at IG Park, Itanagar	10.00	10.00	
8	Procurement of traditional dresses for songs & drama unit/ musical instruments	5.00	5.00	
9	Renovation of office building	10.00	10.00	
10	Arunachal Indigenous and Heritage Centre	500.00	0.00	
11	Indegenious Priest Guest House at Banderdewa	0.00	0.00	
12	Cultural Centre at Solung Mopin Ground at Itanagar	0.00	0.00	
13	C/o community hall at Taksing	0.00	50.00	
14	C/o community hall at Limeking	0.00	50.00	
15	C/o community hall at Nacho	0.00	50.00	
16	C/o Nyishi Indigenous Art & Culture Archive cum Community hall at A & B – Sector, Itanagar.	0.00	400.00	
	Sub Total : (II)	740.50	790.50	
	Grand Total (I+II)	757.03	807.03	


Director (State Plan)
Govt. of A.P.
Itanagar



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Annual Development Agenda
Revised Estimate, 2015-16

Name of the Department :- Research

(Rs. In lakh)

Sl No.	Head of Development	BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	Remarks
1	2	3	4	5
I	Direction & Administration (allocation provided during Vote on Accounts for 4 months)			
1	Salary	2.38	2.38	
2	Wages	6.00	6.00	
3	Others	17.23	17.23	
	Total : (I)	25.61	25.61	
II	Developmental projects/scheme			
1	Participation of Book fairs	6.00	6.00	
2	Printing of manuscripts.	1.00	1.00	
3	Conservation / preservation of books.	20.00	20.00	
4	Informant money	1.50	1.50	
5	Procurement of rare Cultural Artifacts for District Museums at Daporijo, Seppa & Tawang.	60.00	60.00	
6	Anti-termite treatment of ongoing extension Museums Building and State Archives at Itanagar.	2.00	2.00	
7	Procurement of Diesel for generator set at J.N State Museum, Itanagar.	2.00	2.00	
8	Printing or research journal " RESURAN"	0.75	0.75	
9	Scientific perservation of Archival records	5.00	5.00	
10	Preservation and repair/renovation of Archeological sites	25.00	25.00	
11	Corpus fund for Theravada Buddhist Society	100.00	100.00	
12	Statue of Late Dr. Bhupen Hazarika (tribute of Arunachal Pradesh)	30.00	100.00	
13	Assistance to Arunachal Literary Society for promotion of literary activities in the State	50.00	50.00	
14	Indegenious Priest Guest House at Banderdewa	100.00	0.00	
15	Cultural Centre at Solung Mopin Ground at Itanagar	500.00	0.00	
	Sub Total : (II)	903.25	373.25	
III	State Share			
	NEC			
1	Protection/preservation of Archaeological Park at Southern Gate, Itafort.	0.00	10.00	
2	Extension/modernization of galleries of J.N. State Museum, Itanagar.	0.00	21.00	
3	Protection/Preservation of infrastructure Development of Archaeological Museum and Monuments, Malinithan.	0.00	17.82	
	Sub Total : (III)	0.00	48.82	
	Grand Total :- (I+II+III)	928.86	447.68	

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Govt. of A.P.
Itanagar



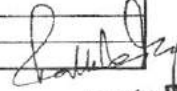
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Annual Development Agenda
Revised Estimate, 2015-16

Name of the Department :- Libraries

(Rs. in lakh)

Sl No.	Head of Development	BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	Remarks
1	2	3	4	5
I	Direction & Administration (allocation provided during Vote on Accounts for 4 months)			
1	Salary	13.26	13.26	
2	Wages	5.00	5.00	
3	Others	5.90	5.90	
	Total : (I)	24.16	24.16	
II	Developmental projects/scheme			
1	Procurement of books	100.00	100.00	
2	Upgradation of existing Libraries	50.00	50.00	
3	Mission e-book at State Library	10.00	10.00	
4	Innovation scheme	5.00	5.00	
5	Organization of workshops/seminar/publicity etc.	17.00	17.00	
6	Construction of State of Art study room at State Library, Itanagar	0.00	50.00	
	Total : (II)	182.00	232.00	
	Grand Total :- (I+II)	206.16	256.16	


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Govt. of A.P.
Itanagar



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Annual Development Agenda
Revised Estimate, 2015-16

Name of the Department :- Health & Family Welfare

Sl No.	Head of Development	(Rs. In lakh)		Remarks
		BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	
1	2	3	4	5
I	Direction & Administration (allocation provided during Vote on Accounts for 4 months)			
1	Salary	890.00	890.00	
2	Wages	175.00	175.00	
3	Others	300.00	300.00	
	Total : (I)	1365.00	1365.00	
II	Developmental projects/schemes			
(a)	Normal departmental Plan activities			
1	C/o Directorate of Medical Education, Research and Training office building at Naharlagun.	10.00	0.00	
2	C/o Directorate of Family Welfare Office building at Naharlagun.	10.00	0.00	
3	Well equipped facilities of central medical store, Naharlagun/ GH Pasighat and All District Stores (including low cost generic drug stores)	200.00	200.00	
4	Procurement of Machinery and equipment etc. for 5 Nos General Hospitals and 12 Dist. Hospitals.	200.00	200.00	
5	Procurement of radiation Cobalt therapy source from Atomic Energy Regulatory Board (AERB), AMC for Tertiary Cancer Care equipment etc.	158.00	158.00	
6	C/o of Ramp at ASH, Naharlagun	25.00	25.00	
7	Walk in cooler (cold storage room) for vaccine at Central Medicine store)DHS Nilg. Including cost of DG set.	50.00	50.00	
8	Power Generator for cold storage room (DG set) at CMS.	25.00	25.00	
10	Material Supply (Procurement of Hospital consumable items)	100.00	100.00	
11	C/o Office Security Guard Room for DHS Office gate and Staff Canteen etc. for Directorate Bldg.	20.00	20.00	
12	C/o Medical Guest house at Vellore for preparation DPR	10.00	10.00	
13	Grants-in-aid to Medical Councils, Homeo college & DP Homeo Disp.	45.00	45.00	
14	Setting up of ICU and other facilities at RKM, Itanagar	0.00	500.00	
15	One time upgradation of facilities in Arunachal State Hospital, Naharlagun, General Hospital, Pasighat and District Hospital, Zirc, Tezu and Khonsa.	0.00	500.00	
16	Purchase of Medical Equipments and upgradation of Raj Bhawan Dispensary, Itanagar	0.00	50.00	
17	Civil works at District Hospital, Hayuliang		680.00	
	Sub- Total : (a)	853.00	2563.00	
(b)	Medical Education, Training & Research			
1	Equipments & Facilities Training & Research	10.00	10.00	
2	Medical and programme related Training	20.00	20.00	
3	Management training for Doctors/Nurses and other paramedical staff.	20.00	20.00	
4	Preparation of DPR for Medical College, Naharlagun	10.00	10.00	
5	Preparation of DPR and consultancy charges for BSc Nursing College to be funded through ONGC - CSR initiative	10.00	10.00	
6	Preparation of DPR & Consultancy charges for upgradation of 5 (five) District Hospital to General Hospital (Bomdila, Ziro, Tezu, Khonsa & Aalo)	50.00	50.00	
7	Construction of Concrete Boundary wall around the allotted contiguous land of ASH, Naharlagun	100.00	100.00	
8	Procurement of medicine including generic medicines	1000.00	1000.00	

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Govt. of A.P.
Itanagar



		(Rs. in lakh)		
1	2	3	4	5
	Head of Development	BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	Remarks (Modified & Final)
9	Grants in aids to RKM ,Itanagar	255.00	255.00	
10	Stipend	100.00	100.00	
11	Seed money for Health Research Unit	10.00	10.00	
12	Promotion of Telemedicine	10.00	10.00	
13	E-Health & Health Services	10.00	10.00	
	Sub- Total : (b)	1605.00	1605.00	
(c) State Share				
1	NHM		1109.11	
2	AYUSH		38.38	
3	NEC			
	1.Establishment of 30 bedded hospital at Parang		3.00	
	2.Accident and Trauma centre at Aalo		14.80	
	3. Establishment of Bio-Medical Waste Management		2.00	
	4. Infrastructural dev. of 50 bedded Hospital at Palin (Ph-II)		4.20	
	5. C/o 50 bedded hospital at Pistana		25.90	
	6. Development of Health Information and Hospital Mangement in Papum Pare district		49.79	
	7 Establishment of 30 bedded Hospital at Parang		21.10	
4	NLCPR			
	1. C/O well equipped 50 bedded Hospital at Yingkiang		47.07	
	Sub-Total: (c)	0.00	1315.35	
(d) Chief Minister's Flagship Programme				
1	Payments of insurance premium for Arunachal Pradesh Chief Minister's Universal Health Insurance Scheme (APCMUHIS)	3000.00	3000.00	
	Sub- Total : (d)	3000.00	3000.00	
	Sub Total : (II)	5458.00	8483.35	
III Central/Centrally Sponsored Schemes(CSSs)				
1	National Health Mission (NHM)	26000.00	20693.27	Utilization of fund is subject to actual release of fund from concerned Ministry/ Department of GoI
2	National Mission on Ayush including Mission on Medicinal Plants/ Promotion of AYUSH	495.00	173.50	
3	National AIDS & STD Control Programme	1300.00	517.57	
	Sub Total : (III)	27795.00	21384.34	
	Grand Total (A+B+C)	34618.00	31232.69	

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Govt. of A.P.
Itanagar



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Annual Development Agenda
Revised Estimate, 2015-16

Name of the Department :- **Public Health Engineering & Water Supply**

Sl No.	Head of Development	(Rs. In lakh)		Remarks
		BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	
1	2	3	4	5
I	Direction & Administration (allocation provided during Vote on Accounts for 4 months)			
1	Salary	1659.00	1659.00	
2	Wages	1167.00	1167.00	
3	Others	118.00	118.00	
	Total : (I)	2944.00	2944.00	
II	Developmental projects/scheme			
1	Operation & maintenance of Rural & Urban Water Supply	1000.00	1000.00	
2	C/o 2 lakh capacity litre over head RCC tank at Naharlagun	36.51	36.51	
3	C/o compound wall at water treatment plant at Senki Park	50.13	50.13	
4	Re-Alignment of approach road towards intake for Itanagar Water Supply Ph-II at Lankang Point.	150.00	150.00	
5	Swasth Arunachal (State share to SBM and additional contribution from State Govt.)	1766.00	1766.00	
6	C/o Chief Engineer's office for PHED at Sinki Park, Itanagar		100.00	
7	Water supply rectification work at various villages under 18 Palin A/Constituency		400.00	
8	C/o retaining wall cum boundary wall around storage tank at Anium Putu at Daporijo		75.00	
9	Repairing and maintenance work of rural water supply system under Nari sub-div. (Mane, Lipin, Pam & New Deka)		60.00	
10	Repairing and maintenance work of rural water supply system under Nari sub-div. (Telam, Pote & Old Deka)		60.00	
11	Annual repairing and maintenance work of water supply scheme under Pasighat division (From Sippi source to WTP)		60.00	
12	Extension & Improvement of Water Supply at 2nd Mile under Namsai		30.00	
13	Augmentation of existing water supply at Laho village		100.00	
	Total : (II)	3002.64	3887.64	
III	SIDF			
1	Maintenance of water supply under PHE division Ziro		45.00	
2	Providing and improvement of water supply at PI Colony (Hindum) from Karka Nallah at Administrative Hqr. West Siang Distt.		300.00	
3	Water supply works new sources for Jagan, Khasa, K/Noksa and K/Noknu villages (Ph-I)		200.00	
4	Renovation and Augmentation of existing water supply at old Luthong village in Tirap Dist		50.00	
5	Renovation and Augmentation of existing water supply at old Laptang village in Tirap dist		50.00	
6	Providing water supply to water stressed area of Pashighat township of Jarku, Gumin Nagar, General Hospital Pashighat.		160.00	
7	Augmentation of water supply Kharsang HQ-1		100.00	
8	Augmentation of water supply at Namphai Bazar BL-I & II		150.00	
9	Renovation and augmentation of water supply		200.00	
10	C/o water supply at Tikrinka vill. Under Taliha circle		100.00	
11	Improvement and Extension of Water Supply at Namsai Township		100.00	
12	Providing and improvement of water supply at New Doidam & Raktong village and also survey under water source at Different location of Deomali		50.00	
13	Extension of Water Supply at Khonsa village		50.00	
14	Extension and Improvement of Water Supply at various villages under Kanubari sub-division		100.00	
15	Restoration of water supply at Lumla Sub-Dvn, Tawang distt.		200.00	
16	Providing of water supply Siberite and Gingi village		100.00	
	Sub total (III) :	0.00	1955.00	

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Itanagar



No.	Head of Development	(Rs. In lakh)		Remarks (Modified & Final)
		BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	
1	2	3	4	5
IV State Share				
1	NRWDP		574.45	
2	Swachh Bharat Mission (Gramin)		380.69	
3	NLCPR			
	1. Providing potable drinking water supply to Mebo Sub-Division Hq and adjoining village, East Siang District A.P		3.42	
	2. Augmentation of water supply at Khonsa township in Tirap District		119.04	
	3. Providing water supply at Tali		19.90	
	4. Augmentation of water supply at Yingkiong for 2.00 MLD (Phase-I)		26.60	
4	RIDF			
	1. Drinking Water project at Basar		69.61	
	2. Drinking water project at Likabali Township (Ph-II)		66.33	
	3. Augmentation of drinking water supply project at Roing		130.90	
5	NEC			
	1. Improvement and augmentation of water supply at Swamy Camp, Hayuliang circle of Anjaw, A.P.		22.21	
	2. Augmentation of water supply at Anini township sanctioned under 10% lumpsum		157.30	
6	NRWDP (Support Activities)		32.12	
	Sub total (IV) :	0.00	1602.57	
V Central/Centrally Sponsored Schemes(CSSs)				
1	Umbrella Programme " Swachha Bharat Abhiyaan" (Includes Sanitation and Drinking Water)			Utilization of fund is subject to actual release of fund from concerned Ministry/ Department of Govt
	(i) National Rural Drinking Water Programme	12557.00	5636.00	
	(ii) Swachh Bharat Abhiyan	7734.00	7734.00	
	Sub Total : (V)	20291.00	13370.00	
VI RIDF				
1	New Schemes			
	Sub Total : (VI)	1700.00	3936.39	
	Grand Total (I+II+III+IV+V+VI)	27937.64	27695.60	

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 Govt. of A.P.
 Itanagar



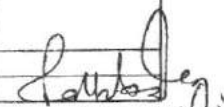
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Annual Development Agenda
Revised Estimate, 2015-16

Name of the Department :- Urban Development & Housing

Sl No.	Head of Development	(Rs. In lakh)		Remarks
		BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	
1	2	3	4	5
I	Direction & Administration (allocation provided during Vote on Accounts for 4 months)			
1	Salary	133.50	133.50	
2	Wages	80.00	80.00	
3	Others	93.00	93.00	
	Total : (I)	306.50	306.50	
II	Developmental projects/scheme			
1	On-going schemes including clearance of pending liabilities of Parking Lot subject to clearance of Planning Department	500.00	500.00	
2	New schemes for Longding, Tirap, Changlang, Kra Dadi and Siang Districts	500.00	500.00	
3	Sanitation (garbage collection)	600.00	600.00	
4	Repair/renovation/upgradation	100.00	100.00	
5	Corup Fund for Arunachal Pradesh Housing Board	0.00	2500.00	
6	Construction of road from NH-Toyota point to Lower July Raj Bhawan Colony near fasting centre	0.00	235.00	
7	Infrastructure development at Raj Bhawan	0.00	200.00	
8	C/o protection wall near Directorate of Horticulture at Chimpu, Itanagar	0.00	200.00	
9	C/o approach road and RCC retaining wall at Multipurpose Cultural Complex building at Itanagar.	0.00	100.00	
10	Repair & Maintenance of Govt. Qtr of the Commissioner (Urban Development), Govt. of Arunachal Pradesh.	0.00	25.00	
11	Infrastructure development for Tempo Stand with wayside amenities at Itanagar (Mithun Gate and Ganga) and Naharlagun.	0.00	200.00	
12	Protection wall at Niti Vihar, Itanagar		100.00	
	Total : (II)	1700.00	5260.00	
III	SIDF			
1	C/o storm water drainage near power House Colony, Naharlagun		100.00	
2	C/o storm water drainage at Nirubjuli Nallah near Holy Christ School, Nirjuli		200.00	
3	C/o RCC wall and RRM wall at Senki park near Reliance tower, Itanagar		300.00	
4	C/o protection wall near IG Park power house at Itanagar		200.00	
5	C/o Providing Beat House and Welcome Gate at Roing Township and installation of CC TV		80.00	
6	C/o Tutsa cultural and Heritage centre Phase-I		100.00	
7	C/o of sports complex at Jairampur Phase-I		100.00	
	Total : (III)	0.00	1080.00	
IV	State Share			
(a)	10% Lumpsum (MoUD)		580.00	
(b)	10% Lumpsum (MoHUPA)		283.00	
(c)	Rajive Awas Yojana (RAY)		780.00	
	Total : (IV)	0.00	1643.00	
V	Central/Centrally Sponsored Schemes(CSSs)			
1	National Urban Livelihood Mission	582.00	777.00	
2	AMRUT {Jawahar Lal Nehru National Urban Renewal Mission (JNNURM)}	1000.00	3694.00	
3	Swaccha Bharat Mission	2000.00	2000.00	
4	Sardar Patel Urban Housing Scheme	0.00	5480.00	
5	19 Nos. project- under 10% LS schemes (MoUD)		13723.00	
6	7 Nos. project - under 10% LS scheme (MoHUPA)		6030.00	
7	Urban Infrastructure Development Scheme for Small and Medium Towns (IDSSMT)		8994.00	
8	Rajive Awas Yojana (RAY) - 4 project		7470.00	
9	Housing for All 2022(PMAY)		2500.00	
10	Smart City		200.00	
	Total : (V)	3582.00	50868.00	
	Grand Total :- (I+II+III+IV+V)	5588.50	59157.50	

Utilization of fund is subject to actual release of fund from concerned Ministry/ Department of Govt


Director (State Plan)
Govt. of A.P.
Itanagar



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Annual Development Agenda
Revised Estimate, 2015-16

Name of the Department :- Town Planning & ULB

(Rs. In lakh)

SI No.	Head of Development	BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	Remarks
1	2	3	4	5
I	Direction & Administration (allocation provided during Vote on Accounts for 4 months)			
1	Salary	47.00	47.00	
2	Wages	10.00	10.00	
3	Others	64.00	64.00	
	Total : (I)	121.00	121.00	
II	Developmental projects/scheme			
(a)	Town Planning			
1	Urban Mapping proposed for 25 town @ 5 towns per year	50.00	50.00	
2	Urban Traffic Management System (To be Implementation by UD)	10.00	10.00	
3	Development of software for assessment Property Tax	25.00	25.00	
4	Preservatio of green spots in Capital Complex	10.00	10.00	
5	desilting of drains	50.00	50.00	
6	Demarcation of Municipal Borders	5.00	5.00	
7	C/o office compound wall of Town Planning department at Gumin Nagar Pasighat, East Siang District	7.00	8.00	
8	C/o Directorate Office Building at Itanagar including parking	285.00	285.00	
9	Corup Fund for Arunachal Pradesh Housing Board	2500.00	0.00	
10	State Share			
	(a) DSS for sustainable urban development of five selected districts.	0.00	17.12	
	Sub-Total (a)	2942.00	460.12	
(b)	ULB			
1	Sanitation activity (including creation of Task Force with provision of purchasing one a vehicle and 5 no. of labour)	250.00	250.00	
2	Sanitation Plan	10.00	10.00	
3	Demarcation of Municipal boundary of 12 towns notified under Arunachal Pradesh Municipal Act,2007.	19.00	19.00	
4	C/o Office Building for			
	a. Itanagar Municipal Council	250.00	250.00	
	b. Pasighat Municipal Council			
	Sub-Total (b)	529.00	529.00	
	Total (II)	3471.00	989.12	
III	14th Finance Commission (Grant)			
1	Urban Local Bodies	2342.00	2342.00	Utilization of fund is subject to actual release of fund from concerned Ministry/ Department of Gol
	Sub-Total (III)	2342.00	2342.00	
	Total :- (I+II+III)	5934.00	3452.12	

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Govt. of A.P.
Itanagar



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Annual Development Agenda
Revised Estimate, 2015-16

Name of the Department :- Information and Public Relations

		(Rs. In lakh)		
SI No.	Head of Development	BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	Remarks
1	2	3	4	5
I	Direction & Administration (allocation provided during Vote on Accounts for 4 months)			
1	Salary	0.00	0.00	
2	Wages	4.40	4.40	
3	Others	25.70	25.70	
	Total : (I)	30.10	30.10	
II	Developmental projects/scheme			
	On-Going Schemes			
1	Pending Liabilities			
	1. Repairing & renovation of IPR workshop	0.75	0.75	
	2. Repairing & renovation work of IPR Garage	0.40	0.40	
	3. Repairing & Renovation of Generator Room	1.11	1.11	
	4. Repairing & Renovation of Office Toilet Room of PRO's etc	0.98	0.98	
2	Training	6.00	6.00	
3	Press publicity & National days	5.00	5.00	
4	Information and Public Relation	500.00	500.00	
5	Visual publicity art & exhibition	2.40	2.40	
6	Film City	150.00	150.00	
7	Promotion of Film and film making	100.00	100.00	
8	Initiative GOAL	200.00	200.00	
9	Publication of Coffee Table Book		20.00	
10	Corpus fund for welfare of working journalist		80.00	
11	Clearance of pending bills [(a) Labour- Rs.0.293 lakh, (b) Education- Rs. 6.85 lakh, (c) Police- Rs. 5.00 lakh, (d) Urban Development- Rs. 2.00 lakh, (e) Rural Development - Rs.5.50 lakh, (f) Tourism- Rs. 3.00 lakh, (g) AH & Vety- Rs. 1.80 lakh, (h) Power- Rs. 12.00 lakh, (i) Hydro Power- Rs. 3.00 lakh, (j) Skill Development- Rs. 2.49 lakh and (k) Food & Civil Supplies- Rs. 2.00 lakh		43.93	
	Sub Total : (II)	966.64	1110.57	
III	SIDF			
	Organizing the Film- 2016 North East		100.00	
	Sub Total : (III)	0.00	100.00	
III	State share			
	NLCPR			
	(a) C/o RCC (G+2) office building for Soochna Bhawan at Naharlagun		2.85	
	(C) C/o RCC (G+2) office building for Soochna Bhawan at Naharlagun		58.38	
	Sub Total : (III)	0.00	61.23	
	Grand Total :- (I+II)	996.74	1301.90	

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Itanagar



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Annual Development Agenda
Revised Estimate, 2015-16

Name of the Department :- Printing				
(Rs. In lakh)				
Sl No.	Head of Development	BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	Remarks
1	2	3	4	5
I	Direction & Administration (allocation provided during Vote on Accounts for 4 months)			
1	Salary	18.00	18.00	
2	Wages	0.50	0.50	
3	Others	9.00	9.00	
	Total : (I)	27.50	27.50	
II	Developmental projects/scheme			
1	Procurement of films, chemicals, plates etc	24.00	24.00	
2	Repair/ renovation/upgradation of Plant & machinery	10.00	10.00	
3	Development of Digitised setting	6.00	6.00	
4	Printing and publishing of gazettee, speeches of HE Governor & HCM with other VIP publication works	17.00	17.00	
5	Materials for Digital Printing	10.00	10.00	
6	Expenditure on POL & maintenance of DG set	7.00	7.00	
7	Training	3.00	3.00	
8	Minor works	10.00	10.00	
9	Infrastructure Development (Printer)	435.00	435.00	
10	Digitisation of Gazettes	7.00	7.00	
11	Mobilisation and liasing emergency printing works	3.00	3.00	
12	Annual Maintenance Contract	8.00	8.00	
	Sub Total : (II)	540.00	540.00	
	Grand Total :- (I+II)	567.50	567.50	

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Govt. of A.P.
Itanagar

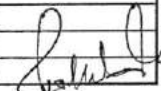


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Annual Development Agenda
Revised Estimate, 2015-16

Name of the Department :- Labour & Employment

SI No.	Head of Development	(Rs. In lakh)		Remarks
		BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	
1	2	3	4	5
I	Direction & Administration (allocation provided during Vote on Accounts for 4 months)			
1	Salary	0.00	0.00	
2	Wages	7.58	7.58	
3	Others	11.00	11.00	
	Total : (I)	18.58	18.58	
II	Developmental projects/scheme			
(a)	Labour Welfare			
1	Training on various labour laws to women workers at Capital Complex	8.00	8.00	
2	Undertaken IEC activities and Awareness campaign regarding benefits to be extended to unorganized workers	20.00	20.00	
3	Issue of Identity Cards to unorganized workers under Arunachal Pradesh unorganized workers social security Rules 2015.	20.00	20.00	
5	Advertisement and publicity on prohibition of child Labour, Bonded Labour & other labour laws.	10.00	10.00	
	Sub-Total (a)	58.00	58.00	
(b)	Employment Services			
1	Self-employment (Placement oriented) Training course to registered unemployed youth	10.00	10.00	
2	Advanced Computer Training to 100 unemployed youth	10.00	10.00	
3	Communication Skill Development Programme for unemployed youth	10.00	10.00	
4	Entrepreneurship & Skill Development Programme(ESDP) on Motor Mechanic to unemployed youth	10.00	10.00	
5	Entrepreneurship waste management programme for registered unemployed women	6.00	6.00	
6	Digitization of Employment Exchanges (14 Nos.)	0.00	30.00	
	Sub-Total (b)	46.00	76.00	
	Total: (II)	104.00	134.00	
III	Central/Centrally Sponsored Schemes(CSSs)			
1	Social Security for Unorganized Workers Schemes	1768.01	0.00	
	Sub-Total (III)	1768.01	0.00	
	Grand Total :- (I+II+III)	1890.59	152.58	


Director (State Plan)
Govt. of A.P.
Itanagar



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Annual Development Agenda
Revised Estimate, 2015-16

Name of the Department :- Women and Child Development

Sl No.	Head of Development	(Rs. In lakh)		Remarks
		BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	
1	2	3	4	5
I	Direction & Administration (allocation provided during Vote on Accounts for 4 months)			
1	Salary	22.00	22.00	
2	Wages	1.00	1.00	
3	Others	18.00	18.00	
	Total : (I)	41.00	41.00	
II	Developmental projects/schemes			
1	Awareness and Publicity	5.00	5.00	
2	Scheme for Economic Empowerment of Rural Women			
	(a) Awareness Training to Rural Women	10.00	10.00	
	(b) Exposure visit/ educational tour of rural women	10.00	10.00	
	(c) Implementation of Microfinance Vision	15.00	15.00	
3	Repair/ renovation of working Women Hostel (VWH)	5.00	5.00	
4	Implementation of Various Acts of the Department	5.00	5.00	
5	Self Help Groups	50.00	0.00	
6	Grant-in-aids			
	(a) Assistance to Arunachal Pradesh State Social Welfare Board	55.00	43.60	
	(c) Arunachal Pradesh State Commission for Women (APSCW)	75.00	75.00	
7	A home for the homeless		20.00	
8	Construction of Juvenile Home at Pasighat		15.00	
9	C/o bachelor barrack for CDPO office at Tuting		25.00	
	Sub Total : (II)	230.00	228.60	
III	State Share			
1	ICDS (General)	0.00	518.53	
	additional ICDS (General)		42.50	
2	ICDS Training	0.00	4.84	
3	Supplementary Nutrition Programme	0.00	240.60	
4	ICPS	0.00	1.04	
5	IGMSY	0.00	2.07	
	Sub total (III) :	0.00	809.58	
	Total : (II+III)	230.00	1038.18	
IV	Central/Centrally Sponsored Schemes(CSSs)			
1	Integrated Child Development Services (ICDS)			Utilization of fund is subject to actual release of fund from concerned Ministry/ Department of Govt
	a. ICDS (General)	5800.00	16034.06	
	b. ICDS (Training)	100.00	138.56	
	c. Special Nutrition Programme(SNP)	4461.44	4661.44	
2	National Mission for Empowerment of Women including Indira Gandhi Matritrav Sahyog Yojana (GMSY)	378.00	378.00	
3	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)SABLA	95.00	264.95	
4	Integrated Child Protection Scheme (ICPS)	188.00	3714.51	
	Sub Total : (IV)	11022.44	25191.52	
	Total :- (I+II+III+IV)	11293.44	26270.70	

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Govt. of A.P.
Itanagar



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Annual Development Agenda
Revised Estimate, 2015-16

Name of the Department :- Social Justice & Empowerment and Tribal Affairs

(Rs. In lakh)				
Sl No.	Head of Development	BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	Remarks
1	2	3	4	5
I	Direction & Administration (allocation provided during Vote on Accounts for 4 months)			
1	Salary	13.00	13.00	
2	Wages	1.00	1.00	
3	Others	7.00	7.00	
	Total : (I)	21.00	21.00	
II	Developmental projects/schemes			
(a)	Normal departmental Plan activities			
1	Awareness and publicity	5.00	5.00	
2	State Program for rehabilitation of persons with disabilities	50.00	100.00	
3	Repair/renovation and upgradation of Assets	10.00	10.00	
4	Grants-in-aid for EMRS, Bana in East Kameng District and Lumla in Tawang District	150.00	150.00	
5	Grants -in aid to Donyi Polo School for Hearing impaired and Blind	50.00	50.00	
6	Financial assistance for infrastructure development/repairing and renovation of existing hostel cum school building of Donyi Polo Mission School for the Hearing & Visually Impaired, Chimpu, Itanagar	0.00	32.00	
	Sub-Total : (a)	265.00	347.00	
(b)	CM's Flagship programme			
1	Chief Minister's Assistance for differently abled persons	100.00	100.00	
	Sub-Total : (c)	100.00	100.00	
	Total : (II)	365.00	447.00	
III	Central/Centrally Sponsored Schemes(CSSs)			
1	Multi Sectoral Development Programme for Minorities	8000.00	1772.21	Utilization of fund is subject to actual release of fund from concerned Ministry/ Department of GoI
2	Umbrella scheme for Education of ST students.	1265.00	1265.00	
3	National Social Assistance Programme (NSAP)	1200.00	1200.00	
4	Article 275(I)	2000.00	2000.00	
	Sub-Total : (III)	12465.00	6237.21	
	Grand Total :- (I+II+III)	12851.00	6705.21	

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Govt. of A.P.
Itanagar



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Annual Development Agenda
Revised Estimate, 2015-16 for Developmental Activities

Name of the Department :- Administrative Training Institute

Sl No.	Head of Development	(Rs. In lakh)		Remarks
		BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	
1	2	3	4	5
I	Direction & Administration (allocation provided during Vote on Accounts for 4 months)			
1	Salary	1.70	1.70	
2	Wages	3.00	3.00	
3	Others	11.00	11.00	
	Total : (I)	15.70	15.70	
II	Developmental projects/scheme			
1	Conducting training	13.65	13.65	
2	Fixing of iron grill around the bus garage and collapsible gate	4.00	4.00	
3	Installation of 9 nos. AC in the room of Guest House	4.00	4.00	
4	Electric wiring in chowkidar room cum store room and guest house	5.00	5.00	
5	Painting in and out side wall of Chowkikar cum store room and guest house	5.00	5.00	
6	Water pipe connection in chowkidar cum store room and guest house	3.00	3.00	
7	Painting of CGI sheet Roof	3.00	3.00	
8	Boundary fencing with iron grill	6.00	6.00	
9	Developmental activities	90.65	90.65	
	Sub-Total : (II)	134.30	134.30	
	Grand Total :- (I+II)	150.00	150.00	

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Govt. of A.P.
Itanagar



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Annual Development Agenda
Revised Estimate, 2015-16

Name of the Department :- Law & Judicial

(Rs. In lakh)

Sl No.	Head of Development	BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	Remarks
	2	3	4	5
I	Direction & Administration			
	II Developmental Activities			
1	Developmental projects/scheme	50.00	50.00	
2	Fees for appearance before the Green Tribunal on 2.7.2015	0.00	0.57	
3	State Share			
	(a) Infrastructure Facilities for the Judiciary	0.00	177.00	
	Sub-Total (II)	50.00	227.57	
III	Central/Centrally Sponsored Schemes(CSSs)			
1	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	591.44	1598.00	Utilization of fund is subject to actual release of fund from concerned Ministry/ Department of Govt
	Sub-Total (III)	591.44	1598.00	
	Total :- (I+II+III)	591.44	1825.57	

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Govt. of A.P.
Itanagar



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Annual Development Agenda
Revised Estimate, 2015-16

Name of the Department :- O/o the Chief Estate Officer

(Rs. In lakh)

Sl No.	Head of Development	BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	Remarks
1	2	3	4	5
I	Direction & Administration			
1	Salary	7.00	7.00	
2	Wages	10.00	10.00	
3	Others	30.00	30.00	
	Total : (I)	47.00	47.00	
II	Developmental projects/scheme			
1	C/o office building of Chief Estate Officer	125.00	125.00	
2	C/o approach road to office of Chief Estate Officer	25.00	25.00	
	Total : (II)	150.00	150.00	
	Grand Total :- (I+II)	197.00	197.00	

Director (State Plan)
Govt. of A.P.
Itanagar



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(Modified Final)

Annual Development Agenda
Revised Estimate, 2015-16

Name of the Department :- Prison Administrative

SI No.	Head of Development	(Rs. In lakh)		Remarks
		BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	
1	2	3	4	5
1	Salary	0.00	0.00	
2	Wages	3.00	3.00	
3	Others	5.00	5.00	
	Total : (I)	8.00	8.00	
II Developmental projects/scheme				
1	Watch tower & patrolling track at District Jail Tezu	62.28	62.28	
2	50 Capacity additional Male ward and residential quarters etc. at District Jail Tezu & Jullu	25.00	25.00	
3	Renovation of different wards/barrack/ health centre/ Auditorium hall/ administration block and residential qtrs at District Jail Tezu	20.00	20.00	
4	Installation of e-Prisons, e-Governance system, purchase of computer, internet infrastructures, video-conferencing equipments CCTV, etc. at District Jail Tezu & Jullu	50.00	50.00	
5	Welfare, security surveillance & office up-gradation at District Jail Tezu & Jullu	50.00	50.00	
7	Purchase of new vehicles for two district Jails, Tezu & Jullu (High Security Fabricated Van- 4 nos)	50.00	50.00	
	Sub-Total : (II)	257.28	257.28	
	Grand Total :- (I+II)	265.28	265.28	

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Govt. of A.P.
Itanagar

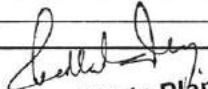


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Annual Development Agenda
Revised Estimate, 2015-16

Name of the Department :- Fire Service

(Rs. In lakh)				
SI No.	Head of Development	BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	Remarks
1	2	3	4	5
I	Direction & Administration			
II	Developmental projects/scheme			
1	Purchase of new fire tendres	400.00	400.00	
2	Purchase of modern Fire Fighting & Rescue Equipments	100.00	100.00	
3	Provision for water supply to Fire Station at Itanagar	0.40	0.40	
4	C/o 6 new FS buildings (Koloring, Anini, Longding, Hawai, Dumporijo and Bhalukpong)	0.00	480.00	20% of the total estimated cost of Rs. 2400.00 lakh
5	C/o G+2 FS buildings for Itanagar, Naharlagun and Pasighat	0.00	480.00	20% of the total estimated cost of Rs. 2400.00 lakh
	Sub-Total :- (II)	500.40	1460.40	
	Grand Total :- (I+II)	500.40	1460.40	

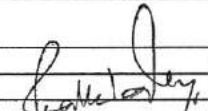

Director (State Plan)
Govt. of A.P.
Itanagar



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Annual Development Agenda
Revised Estimate, 2015-16

Name of the Department :- Tax & Excise				
(Rs. In lakh)				
Sl No.	Head of Development	BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	Remarks
1	2	3	4	5
I	Direction & Administration (allocation provided during Vote on Accounts for 4 months)			
1	Salary	34.00	34.00	
2	Wages	0.00	0.00	
3	Others	41.00	41.00	
	Total : (I)	75.00	75.00	
II	Developmental projects/schemes			
1	Training Activities	10.00	10.00	
2	Awareness program against drug abuse and alcoholism.	30.00	30.00	
3	Installation of CCTV Camera at BFC Namchik, BFC Sunpura, BFC Likabali, BFC Deomali, BFC Jairampur @ Rs.2.99 lakh each.	14.95	5.98	
4	Repair/renovation of Electronic Weighing Bridges installed at BFC Kimin, BFC Banderdewa BFC Dirak, BFC Hukanjuri @ Rs. 5.00 lakh each.	20.00	20.00	
5	Repair/Renovation/Modification of the office of the HPS(T&E).	21.00	21.00	
6	Renovation/repair/upgradation of BFC at Kimin	15.00	15.00	
7	C/o Constable Duty Room at BFC Banderdewa	30.00	30.00	
8	C/o staircase at new extension building.	1.00	4.47	
9	C/o staircase at MMPCT building	1.50	5.00	
10	C/o bathroom at MMPCT building (2 Nos.)	2.00	4.00	
11	C/o bathroom at main building in Asstt. Commissioner's Chamber	1.00	1.00	
	Sub-Total : (II)	146.45	146.45	
	Grand Total :- (I+II)	221.45	221.45	


Director (State Plan)
Govt. of A.P.
Itanagar



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Annual Development Agenda
Revised Estimate, 2015-16

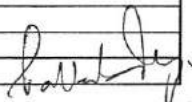
Name of the Department :- Relief Rehabilitation and Disaster Mgt.

Sl No.	Head of Development	(Rs. In lakh)		Remarks
		BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	
1	2	3	4	5
I	Direction & Administration			
II	Developmental projects/scheme			
1	Awareness	50.00	50.00	
2	C/o office building for Rajya Sainik Board at Itanagar	200.00	0.00	
3	C/o office building for Zilla Sainik Boards at Tawang & Khonsa	200.00	0.00	
4	Special provision for hiring helicopters during disaster	50.00	0.00	
5	Consultancy for early warning system	10.00	0.00	
6	Installation of CCTV at Directorate Office	5.00	5.00	
7	Clearance of Pending liabilities	10.00	10.00	
	Sub-Total : (II)	525.00	65.00	
III	14th Finance Commission (Grant)			
1	SDRF	4700.00	4700.00	Utilization of fund is subject to actual release of fund from concerned Ministry/ Department of Govt
	Sub-Total : (III)	4700.00	4700.00	
	Grand Total :- (I+II+III)	5225.00	4765.00	

Director (State Plan)
Govt. of A.P.
Itanagar



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Budget Document				
(Modified Final)				
Annual Development Agenda				
Revised Estimate, 2015-16				
Name of the Department :- RC, Delhi				
			(Rs. In lakh)	
Sl No.	Head of Development	BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	Remarks
1	2	3	4	5
I	Direction & Administration			
II	Developmental projects/scheme			
1	Immediate replacement of Elevator/Lift, room ACs and dilapidated Electrical installations in Arunachal Bhawan, New Delhi		117.00	
2	Repair/ replacement works in Arunachal Bhawan & House, New Delhi		100.00	
	Sub-Total : (II)	0.00	217.00	
	Grand Total :- (I+II)	0.00	217.00	


Director (State Plan);
Govt. of A.P.
Itanagar



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Budget Document
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Annual Development Agenda
Revised Estimate, 2015-16

Name of the Department :- DRC, Kolkatta

(Rs. In lakh)

SI No.	Head of Development	BE allocation for 2015-16 communicated vide letter No.PD(SPD)-01/2015-16(Part-II) dated 10/08/2015	RE, 2015-16	Remarks
1	2	3	4	5
I	Developmental projects/scheme			
1	Replacement of Electrical items in VVIP/VIP/Suites	0.00	1.50	
	Grand Total :- (I)	0.00	1.50	

Director (State Plan)
Govt. of A.P.
Itanagar

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