



Name of the Department: Power

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	BE, 2022-23
1	2	3	4
<b>I.</b>	<b>Normal Plan Activities</b>		
A	On-going		12100.00
B	New Schemes		
	<b>Total (I)</b>	<b>0.00</b>	<b>12100.00</b>
<b>II</b>	<b>Budget Announcement</b>		
	<b>Ongoing</b>		
1	Smart metering and setting up of IT cell		500.00
	<b>New</b>		
2	Closure proposal for the work Automation of Electric Energy Metering and Billing with AMR and Pre-Paid Meters in Capital Complex		
3	Techno-commercial proposal for implementation of customer care centre for department of power, Government of Arunachal Pradesh		500.00
4	Migration from existing common NE data centre at Guwahati and data recovery centre at Agartala to independent and dedicated i-cloud for the department of power including complete MBS solution		
5	Strengthening and realignment of 33 KV line from Bana to Wessang along the trans-Arunachal highway in East Kameng district		800.00
	<b>Total (II)</b>	<b>0.00</b>	<b>1800.00</b>
<b>III</b>	<b>Carry forward liabilities of LFY</b>		
1	SIDF 2021-22		1773.38
	<b>Total (III)</b>	<b>0.00</b>	<b>1773.38</b>
<b>IV</b>	<b>Special Assisntce to States for Capital Expenditure</b>	<b>0.00</b>	<b>1000.00</b>
	<b>Grand Total (I+II+III+IV)</b>	<b>0.00</b>	<b>16673.38</b>