



BE, 2020-21

Name of the Department :- Administrative Training Institute

(Rs. in lakh)

2019-20		Sl. No.	Head of Development/ Account	Budget Estimate 2020-21
Budget Estimate	Revised Estimate			
1	2	3	4	5
		<b>A</b>	<b>Development Activities</b>	
		<b>(a)</b>	<b>On-Going Schemes</b>	
25.00	25.00	1	Conducting of In-service Training of various cadres for State Govt. Employees on Generic and domain areas	25.00
60.00	60.00	2	Conducting of APCS (EG) 2019-20 Batch Induction Training	100.00
		3	Construction of Creche on the top floor of Dinning-dum-Kitchen building with the provision of furnishing	25.00
		4	Shifting of transformer & generator with provision of construction of generator shed	30.00
		<b>(b)</b>	<b>Committed liabilities</b>	
25.00	25.00	1	Annual Contribution to NEJOTI	25.00
<b>110.00</b>	<b>110.00</b>		<b>Total : (A)</b>	<b>205.00</b>
		<b>B</b>	<b>Budget Announcement</b>	
			<b>On-going</b>	
500.00	100.00	1	Specialised training for Civil Service Officers	200.00
500.00	500.00	2	Up-gradation of Administrative Training Institute	500.00
<b>1000.00</b>	<b>600.00</b>		<b>Total : (B)</b>	<b>700.00</b>
<b>1110.00</b>	<b>710.00</b>		<b>Grand Total :- (A+B)</b>	<b>905.00</b>