

GOVERNMENT OF ARUNACHAL PRADESH
FINANCE PLANNING & INVESTMENT DEPARTMENT
(PLANNING AND INVESTMENT DIVISION)
ARUNACHAL PRADESH CIVIL SECRETARIAT: ITANAGAR

Dated Itanagar, the 5th January'2022

To

The Deputy Commissioner,
Shi Yomi / Tirap and Changlang District,
Arunachal Pradesh.

Sub: Allocation of fund under BADP during 2021-22 through PFMS.

Sir,

I am directed to convey the approval for allocation of ₹ 244.93666 lakh (Rupees Two crore Forty Four lakh Ninety Three Thousand Six Hundred sixty six) only under BADP during 2021-22 through PFMS being the unspent amount for previous years.

2. The district wise details of fund to be allocated are given below:

Sl. No.	Name of the District	Allocation of fund (₹ in lakh)	Remark
1	2	3	4
1	Shi Yomi	50.00	
2	Changlang	26.25	
3	Tirap	168.68666	
	Total	244.93666	

3. The details of schemes against which funds are now allocated is given at **Annexure-I**.

4. The concerned Deputy Commissioner shall further allocate the fund to the implementing agencies through PFMS only after ensuring compliance of following terms and conditions:

- i. All codal formalities, financial rules and regulations and all conditions laid down in GFR, DFRP, circulars, directions & guidelines etc issued by the Govt. of India, MHA, Ministry of Gol, CVC and Govt. of Arunachal Pradesh from time to time should be strictly adhered to in letter and spirit without fail. Subsequent allocation will depend upon utilization of the fund.
- ii. The execution of works / schemes / projects and procurement of items / materials, furniture, etc should be done strictly as per the provision of GFR, DFPR, financial Rules and regulations and the guidelines and directives issued by the Govt. of India, Ministry of Finance, Gol / Administrative of Gol, CVC and Govt. of Arunachal Pradesh in this regard from time to time. The process of tendering and competitive bidding should be mandatorily followed and complied with as envisaged in the GFR, DFPR, CPWD Manual.
- iii. The Contractors / Suppliers / Vendors payment must be made through Expenditure, Advance & Transfer (EAT) Module and the beneficiary payment through DBT module. The department shall deposit the deductions made to the respective head of accounts. Asset Register and Album containing photographs in the three phases should be maintained.
- iv. Further, regular monitoring of the schemes by the District Level Committee must be carried out regularly and report of the same should invariably be submitted to Planning Department from time to time. The District Level Committee shall be solely responsible for proper implementation of schemes at the district level.
- v. Geo tagging of all projects is Mandatory. Change in location and scope of work of any project is not permissible.
- vi. **Utilization Certificates and QPR must be uploaded in BADP OMS.**

5. This issue with the approval of the competent authority.

Yours faithfully,

Enclosed: **As stated above.**

Signed by Punyendu Mishra

Date: 06-01-2022 10:58:39

Reason: Approved

(Punyendu Mishra)

Director (Project Coordination)

Copy to:-

1. The PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to the HDCM, Govt. of Arunachal Pradesh, Itanagar.
3. The US to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The PS to the Commissioner (Planning & Investment), Govt. of Arunachal Pradesh, Itanagar.
5. The PS to the Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
6. The Director, Planning & Investment cum SSM with a request to allocate the fund in BADP SNA account.
7. The Deputy Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
8. The District Planning Officer, Shi Yomi / Tirap and Changlang District, Arunachal Pradesh.
9. The DDO, Planning Department, Govt. of Arunachal Pradesh, Itanagar.
10. PA to Secretary (Planning), Govt. of Arunachal Pradesh, Itanagar.

LIST OF SCHEMES UNDER BADP AGAINST WHICH FUND ALLOCATED THROUGH PFMS

Sl. No.	Name of the Sector and Schemes / Project	Location / block / Village	(Rs. In lakh)		Remarks
			Approved outlay	Fund allocated	
1	2	3	4	6	7

Shi- Yomi District: Monigong CD Block (2019-20)

1	C/o 2 units sanitary toilets near OPD building at PHC, Monigong	Monigong	5.00	5.00	
2	C/o Semi Type-II teacher Quarter at Monigong Secondary School	Monigong	20.00	20.00	
3	C/o Weaving shed with structure and loom at Monigong	Monigong	25.00	25.00	

District cum Block Total = 50.00 50.00

Tirap District:**Lazu CD Block (2017-18)**

1	Establishment of VKV school at Lazu	Lazu	400.00	100.00	
Sub Total =			400.00	100.00	

Lazu CD Block (2019-20)

1	Provision for development of foot track including PCC pavement for BP-161, BP-162, BP-163 and BP-164 (BGF)	Lazu	15.00	15.00	
2	Establishment of Multi-sectoral Nursery at Lazu village to eradicate cultivation of Opium(SH: Medicinal/Fruit/Conifer/Floriculture/King Chilly Plants)	Lazu	20.00	12.00	
3	C/o 10 Nos. of Home Stay traditional House (CGI sheet roofing) to promote Rural Tourism at Lower Kolam Village	Lazu	20.00	10.00	
4	Establishment of piggery unit in Lazu village (37 Units)	Lazu	15.00	15.00	
5	Skill Development Training on Carpentry and tailoring	Lazu	4.50	4.50	

Sub Total = 74.50 56.50

Khonsa CD Block (2017-18)

1	C/o 1 unit of SPT brickwall bachelor barrack(21 Sqm)	Khonsa	23.50	0.34337	
2	C/o 2 nos. of Type-II bachelor barack(42 sqm)	Khonsa	23.50	4.93723	
3	C/o Medical Sub Centre with Boundary wall and Store Room at Old Bunting Village.	Khonsa	69.76	6.76626	

Sub Total = 116.76 12.04686

Dadam CD Block (2018-19)

1	Development of community Avacado garden at Dadam village	Dadam	10.00	0.13980	
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Sub Total = 10.00 0.13980

District Total = 601.26 168.68666

Changlang District:**Khagam CD Block (2018-19)**

142383/2022/BADP

Sl. No.	Name of the Sector and Schemes / Project	Location / block / Village	Approved outlay	Fund allocated	Remarks
1	2	3	4	6	7
1	Skill development and training on Bee keeping, Pickle making, Plumbing etc.	Khagam	7.50	7.50	
Khimyang CD Block (2018-19)					
1	Skill Development training on Mushroom, Cardamom & Pickle making	Khimyang	7.50	7.50	
Manmao CD Block (2018-19)					
1	Skill Development training on beauty culture, Plumbing	Manmao	3.75	3.75	
Nampong CD Block (2018-19)					
1	Skill Development Training of villagers on Homestay for tourists and Hospitality	Nampong	3.75	3.75	
Yatdam CD Block (2018-19)					
1	Skill Development on Cane and Bamboo at Yangkang under Yatdam CD Block	Yatdam	3.75	3.75	
District Total =			26.25	26.25	
Grand Total =			677.51	244.93666	