

GOVERNMENT OF ARUNACHAL PRADESH
PLANNING DEPARTMENT
ITANAGAR

No. PD/BADP-1/2011-12

Dated Itanagar the 27th January, 2015

To

The Director General, Assam Rifles, C/o 99 APO, Shillong.

The DIG, ITBP, Khating Hill, Itanagar.

The DIG, SSB, Tezpur, Assam.

The Deputy Commissioner,
Tawang / West Kameng / East Kameng / Kurung Kumey / Kra Dadi / Upper
Subansiri / West Siang / Upper Siang / Lower Dibang Valley / Dibang Valley /
Anjaw / Changlang / Longding & Khonsa.
Arunachal Pradesh.

Sub : Submission of Schemes under BADP for the year 2015-16.

Sir / Madam,

With reference to the subject mentioned above, I am directed to inform you that the MHA has asked the State Government to issue necessary directive to the concerned District and Border Guarding Forces for preparation of the shelf of projects well in advance for inclusion in the BADP Annual Action Plan for 2015-16 for timely submission of the same to the MHA. The Annual Action Plan for the year 2015-16 is to be submitted to the MHA through the website prepared in this regard.

2. As the allocation for 2015-16 has not yet been finalized the shelf of projects should be prepared on the basis of the allocation for the last year i.e. 2014-15. After ascertaining the allocation from MHA, the Annual Action Plan will be finalized depending upon the availability of the fund out of the shelf of project prepared for the respective border block. The details of the border block wise tentative allocation for preparation of the shelf of projects are mentioned at Annexure – I.

3. Secondly, it was also decided that the villages falls within 0 – 20 km of the international border irrespective of the block abutting on the international border or not are also come under the purview of BADP. On the basis of the available record 26 villages of Khonsa block are getting the benefit of this modification in the guideline. The shelf of projects may also be prepared against the specific villages (if any) in the respective districts come under this relaxation. The details of the villages (i.e. Name of Block, Distance from the international border & population {2011 Census}) should specifically be mentioned for further necessary action.

4. Further, separate allocation has also been made for the Border Guarding Forces (BGF) functioning in the State. Accordingly, BGFs are also requested to kindly submit specific proposals considering their priority in accordance with the fund allocated at 'Annexure – II' and submit the same to the respective Deputy Commissioners with intimation to Planning Department well in advance so that the district level proposals can be submitted in time.

5. While selecting the schemes by the BGFs, following points should be taken into consideration :

- i) The schemes are to be selected in consultation with other intelligence agencies SIB, SB etc. and other agencies deployed in the border areas for maintaining National Security.
- ii) The schemes are to be selected strictly on the basis of priority of the concerned BGFs, amongst the border blocks as mentioned in the 'Annexure-I'.
- iii) Selection of proposal from each border block is not mandatory but proposals must be in the area of any border block only.
- iv) Specific location / area and name of the CD Block should specifically be mentioned against each scheme.
- v) Amount of the scheme should be kept on the basis of the latest Approved Rate followed in the State to avoid any shortage of fund while actual implementation of scheme through respective DCs. Since, after approval of the proposal, the implementing agency will be selected by the concerned DCs depending on allocation of business rule of the implementing department in consultation with the respective BGFs.
- vi) According to the BADP guidelines, 10% of the allocated amount can be utilized for taking up schemes for civil activity of the border inhabitants only. Number of beneficiaries and activity proposed should be clearly mentioned while proposing any such proposal.
- vii) Necessary fund should be provided to maintain / construct bridges and tracks in the advance posts.

6. While selecting the schemes by respective DC, following points should be taken into consideration :

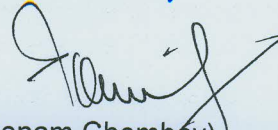
- i) The schemes are to be selected strictly in accordance with the revised guidelines (February, 2014) of BADP and as per the illustrative list of schemes / projects mentioned at 'Annexure-I' in the revised guidelines. The proposals should be submitted as per the new prescribed format given at 'Annexure-V' in the revised guidelines issued by the MHA for the purpose (**both in soft and hard copy**). Preference will be given to schemes which ensure convergence with existing CSS.
- ii) Construction of toilets particularly for girls in the schools in border villages and other public places, especially where people assemble should be included in the Annual Action Plan from the year 2015-16.
- iii) Considering the necessity of the border blocks, proposal for procurement of one Ambulance per border block having road connectivity may be taken up under BADP to meet up the shortage of Ambulance in the border areas. The vehicle is to be placed under the command of the Circle Officer wherein Circle Headquarters have road connectivity. Drivers shall be arranged by the DC on master roll basis and the POL will be on contributory basis.
- iv) The BGFs have volunteered for running the Mobile dispensaries in border areas wherever it is possible. The proposal for providing mobile dispensaries should be included in the Annual Action Plan in consultation with the BGFs operating in the respective border area. There should be at least one mobile dispensary in each border block which should cater to the border villages within 0-10 km of the international border. All the recurring expenses will be met up at the local level. Details for operation of the mobile dispensary should be worked out in consultation with the BGFs prior to proposing the project.
- v) Selection of schemes is to be done to fulfill the gaps indicated in the Base Line Survey.
- vi) It may be ensured that no single sector gets a disproportionately large share of the total allocation.
- vii) Preference should be given to the villages closest to the international border and after saturating of the infrastructure in those villages schemes from other villages may be proposed.
- viii) Schemes should be designed to take care of the special problems faced by people living in the border blocks, particularly in the rural areas. Schemes for rural and remote areas along the international border should be given preference over schemes for other areas.
- ix) It has also been decided that schemes for **MIC / Land Development works** etc. may be avoided while proposing schemes under BADP unless absolutely necessary.
- x) Preference is to be given for construction of permanent RCC structure depending upon the location of the project while proposing the infrastructure project i.e class rooms / hostel buildings / quarters for teacher / doctor and other admissible persons according to the guidelines.
- xi) Following items of works are also approved in the existing list of permissible items under BADP:
 - (a) Education Sector : Construction of Security / Boundary wall around the Schools / hostels / dormitories, play grounds, libraries and reading rooms and anganwaries; toilets in schools including girl's toilets.
 - (b) Health Sector : Construction of Security / in border villages.
- xii) Schemes should be proposed after proper scrutiny with detail monitorable specifications. Change of scheme(s), once proposed, will not be entertained without valid reasons / justifications.
- xiii) The schemes are to be selected through the District Level Committee as suggested in the revised BADP guidelines (February, 2014).

7. Further, while submitting the schemes following should be ensured :

- i) The schemes which will be proposed under BADP should not be proposed / taken-up from any other Central / State funded programmes including DLP, Untied Fund, MLALADs, MPLADs, CSS and normal State Plan. In this regard, the Deputy Commissioners should ensure and submit **Non Duplicacy Certificate (NDC)** separately along with the list of schemes, without which proposals will not be considered for placing before the SLSC.
- ii) The proposals not covered under BADP guidelines / without relevant information and detail specification / not submitted in the prescribed format **will be summarily rejected** and fund proposed against such schemes may be diverted to other border blocks.
- iii) The proposals should be submitted **both in hard and soft copy**.

Encl : As stated above.

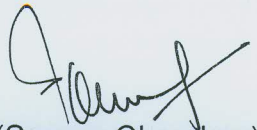
Yours faithfully


(Sonam Chombay)
Secretary (Planning)

Annexure -I**Details of Tentative Provision of Fund under BADP during 2015-16**
(in ₹)

| Sl No. | Name of the border Blocks | Normal Provision | Earmarked by MHA | Total Provision |
|--------|---------------------------|------------------|------------------|-----------------|
| 1 | 2 | 3 | 4 | 5 |
| 1 | Tawang | 18480000 | 1718750 | 20198750 |
| 2 | Kitpi | 18480000 | 1718750 | 20198750 |
| 3 | Lumla | 18480000 | 1718750 | 20198750 |
| 4 | Zemithang – Dudungkhar | 18480000 | 1718750 | 20198750 |
| 5 | Jang | 18480000 | 1718750 | 20198750 |
| 6 | Mukto | 18480000 | 1718750 | 20198750 |
| 7 | Kalaktang | 18480000 | 1718750 | 20198750 |
| 8 | Dirang | 18480000 | 1718750 | 20198750 |
| 9 | Nafra | 18480000 | 1718750 | 20198750 |
| 10 | Bameng | 18480000 | | 18480000 |
| 11 | Khenewa | 18480000 | | 18480000 |
| 12 | Chayang Tajo | 18480000 | | 18480000 |
| 13 | Nacho | 18480000 | | 18480000 |
| 14 | Siyum | 18480000 | | 18480000 |
| 15 | Limiking | 18480000 | | 18480000 |
| 16 | Huri Damin | 18480000 | | 18480000 |
| 17 | Pipsorang | 18480000 | | 18480000 |
| 18 | Sarli | 18480000 | | 18480000 |
| 19 | Koloriang | 18480000 | | 18480000 |
| 20 | Parsiparlo | 18480000 | | 18480000 |
| 21 | Mechuka | 18480000 | | 18480000 |
| 22 | Monigong | 18480000 | | 18480000 |
| 23 | Kaying Payum | 18480000 | | 18480000 |
| 24 | Tuting | 18480000 | | 18480000 |
| 25 | Singa-Gelling | 18480000 | | 18480000 |
| 26 | Jengging | 18480000 | | 18480000 |
| 27 | Hunli | 18480000 | | 18480000 |
| 28 | Anini Mipi | 18480000 | | 18480000 |
| 29 | Etalín Maliney | 18480000 | | 18480000 |
| 30 | Anelih Arzoo | 18480000 | | 18480000 |
| 31 | Chaglagam | 18480000 | | 18480000 |
| 32 | Hayuliang | 18480000 | | 18480000 |
| 33 | Hawai Walong | 18480000 | | 18480000 |
| 34 | Manchal | 18480000 | | 18480000 |
| 35 | Khimyang | 18480000 | 1718750 | 20198750 |
| 36 | Nampong | 18480000 | 1718750 | 20198750 |
| 37 | Manmao | 18480000 | 1718750 | 20198750 |
| 38 | Khagam | 18480000 | 1718750 | 20198750 |
| 39 | Lazu | 18480000 | 1718750 | 20198750 |
| 40 | Khonsa * | 18480000 | 1718750 | 20198750 |
| 41 | Pongchou | 18480000 | 1718750 | 20198750 |
| 42 | Wakka | 18480000 | 1718750 | 20198750 |

* Name of the specific villages : Muktowa I & II, Hukan, Bera, Upper Chinkui, Lower Chinkui, Old Kotin, Boakfoam I & II, New Kothin, Laho, Dadam, Old Bunting, New Bunting, Longbo, Kapu, Old Tupi, New Tupi, Tupi Tea Garden, Lapnan, Kheti, Thinsa, Tirthju, RWD Complex, Chumuithung & Khonsa (NT)

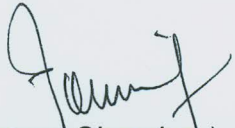

(Sonam Chombay)
Secretary (Planning)

Annexure -II

Details of Tentative Provision of Fund under BADP during 2015-16

(in ₹)

| Sl. No. | Name of the BGFs | Tentative Provision for |
|---------|------------------|-------------------------|
| 1 | 2 | 3 |
| 1 | ITBP | 6,10,92,438/- |
| 2 | Assam Rifles | 2,03,64,147/- |
| 3 | SSB | 1,13,13,415/- |
| | Total = | 9,27,70,000/- |


(Sonam Chombay), IRS
Secretary (Planning)