



**URGENT/TIME BOUND
RESPONSE BY 12/05/2020**

GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
PLANNING & INVESTMENT DIVISION
A.P. CIVIL SECRETARIAT: ITANAGAR

No. PD/BADP-01/2020-21/1 / 2850

Dated Itanagar, the 1st May' 2020

To

The Deputy Commissioner,
Tawang / West Kameng / East Kameng / Kurung Kumey / Kra Dadi / Upper Subansiri /
Siang / West Siang / Upper Siang / Lower Dibang Valley / Dibang Valley / Anjaw /
Changlang / Longding & Tirap,
Arunachal Pradesh.

Sub: Submission of Schemes under BADP for the year 2020-21 and preparation of perspective plan for 2020-2024.

Sir / Madam,

Inviting a reference to the subject mentioned above, I am directed to request you to prepare BADP Annual Action Plan for 2020-21 in respect of the block wise allocation **mentioned at Annexure – I and submit the same to the Planning Department by 12/05/2020** for placing before the forth coming meeting of the State Level Screening Committee on BADP for onward submission to the MHA for their approval and release of fund. The AAP should be submitted as per in the prescribed format indicated in the latest guidelines issued by MHA, the same along with all certificates are to be forwarded to MHA for their consideration.

2. The block wise allocation has been worked out on the basis of the MHA's letter of allocation to States/UTs for the financial year 2020-21 under the BADP. The Districts should prepare Annual Action Plan for both Normal and Indo-China districts allocation as per the block wise allocation mentioned at **Annexure – I.**

3. Census villages, semi-urban and urban areas within 0-10 km area identified by BGFs shall be given highest priority. Once 0-10 km area is saturated, the programme may cover 10-20/30/40-50 km area.

4. According to the latest directive of BADP guidelines (2020) strategic projects recommended by Border Guarding Forces (BGFs) which are identified due to high strategic and security value will be given high priority. The new BADP guideline (2020) has already been forwarded to the districts vide letter No. PD/BADP-05/2019-20/2663 dtd 13/03/2020 should be strictly adhered to.

5. The Security Related proposal recommended by BGFs for security purpose should also be included within the block wise allocation out of the permissible work as per latest guidelines. **The BGFs will be co-opted as part of decision making process at all levels (Planning/Execution/Monitoring).**

6. **The Districts should prepare a Four Year Perspective Action Plan (2020-21 to 2023-24) for development of basic infrastructure in identified habitations (villages/towns) within 0-10 km. The districts would strive to achieve saturation in basic infrastructure by December, 2023. The BADP Fund component in the Four Year Perspective Action Plan (2020-21 to 2023-24) may be tentatively taken as four times the next financial year fund allocation. Under Four year perspective Action Plan (2020-21 to 2023-24) change of approved works will not be permitted.**

7. **The Four Year Perspective Action Plan for consecutive financial years (2021-22 to 2023-24) may be tentatively prepared on the basis of this year fund allocation.**

8. Proposals for creation of Model villages shall be submitted as part of Annual Action Plan of BADP.

9. The District Level Committee should ensure to have consultation with BGFs, the concerned Members of Parliament, MLAs, Members of PRIs etc. before finalizing and submitting the schemes to the Planning Department for placing before the SLSC for its approval. A separate certificate in this regard should be enclosed along with the AAP.


10. The District Level Committee is responsible to verify the duplicity of projects prior to submission of AAP to Planning Department. Duplicity, if any, detected at a later stage the proposal will be rejected and dropped. Proportionate amount will be diverted to any other border blocks for taking up better projects.

11. The Districts are required to upload the geo-tagged photograph of the site of each proposed work/projects for processing of proposals by Ministry. The districts should focus on taking up big projects for creating of tangible assets in border areas. Works having estimated cost of less than Rs. 10.00 lakh will not be considered for release of fund. Thin spread of resources should be avoided.

12. While selecting the schemes by respective Deputy Commissioners, following directives should be strictly adhered to:

- i) Concerned DCs will have to judiciously select the schemes strictly as per the guidelines, giving clear details of longitudinal & latitudinal coordinates, to avoid duplicity and convergence with State District Innovative funds & other CSS that are largely need based, welfare oriented and income generating proposals.
- ii) Appraisal of Scheme will be done by the SLSC. Convergence with RD, Agri, AH & Vety., Fisheries and other departments must be the motto, this year onward. Education & Health Sectors must also receive priority.
- iii) Time line must be adhered to for seeking approval of SLSC, besides no cost overrun & time over runs will be allowed.
- iv) Schemes should be designed to take care of the special problems faced by people living in the border areas and to arrest and check their migration to other areas of the State and thinning of the population of the border areas. Schemes for rural and remote areas along the international border should be given preference over schemes for other areas. Individual schemes with detail specific monitorable specifications only are to be proposed. However, individual beneficiary oriented proposals cannot be included under BADP.
- v) Schemes should be proposed after proper scrutiny to avoid duplicity. Since, change of scheme(s), once proposed, will not be entertained without valid reasons / justifications.
- vi) As directed by the MHA the Ongoing schemes (if any) are to be incorporated within the allocated amount. To facilitate specific component of the project may be incorporated for completion of the project in a phased manner.
- vii) The details of trades and number of trainees, days of training to be imparted should be specifically mentioned while proposing projects under Capacity Building and Skill Development Training.

13. Further, while submitting the schemes following should be ensured:

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- i) The schemes which will be proposed under BADP should not be proposed / taken-up from any other Central / State funded programmes including DLP, Untied Fund, MLALADs, MPLADs, CSS and normal State Plan. In this regard, the Deputy Commissioners should ensure and submit **Non Duplicacy Certificate (NDC) separately** along with the list of schemes without which proposals will not be considered for placing before the SLSC. The Non Duplicacy Certificate and Certificate for consultation with MP, MLA PRIs etc must be signed by the respective Deputy Commissioners only.
 - ii) It is mandatory to provide item-wise detailed "**Abstract of Cost**" for each work/project and separate certificates from the competent technical authority after duly checking and approval of the detailed estimates.
 - iii) The proposals received after the stipulated date / duplicity noticed / not covered under BADP guidelines / without relevant information and detail specification / not submitted in the prescribed format **will be summarily rejected** and fund proposed against such schemes may be diverted to other border blocks.
 - iv) Reasonability of rates of the items/projects proposed to be undertaken under BADP on the basis of schedule of rates maintained by CPWD/State PWD.

- v) For each work/projects design, specification and cost will be as per the norms approved by the Ministry concerned of the Government of India. For e.g.
- a. The design, specification and cost of a PHC will be as per the norms approved by Ministry of Health and Family Welfare, Government of India.
 - b. The design, specifications and cost of solar projects will be as per the norms approved by Ministry of New and Renewable Energy, Government of India.
- vi) All the financial rules applicable as per GFR-2017 are followed while proposing/executing/implementing works/projects under BADP.

This is issued with the approval of competent authority.

Enclosed: As stated above.

Yours faithfully



(Himanshu Gupta), IAS
Secretary (Planning & Investment)
Dated Itanagar, the 30th April' 2020

Memo No. PD/BADP-01/2020-21/1 / 2850

Copy to :

1. The PPS to the Hon'ble Chief Minister, Arunachal Pradesh, Itanagar.
2. The PS to the Hon'ble Deputy Chief Minister, Arunachal Pradesh, Itanagar.
3. The PS to the Chief Secretary, Government of Arunachal Pradesh, Itanagar.
4. The Director General, Assam Rifles, C/o 99 APO, Shillong.
5. The Inspector General, NE Frontier, ITBP, Khating Hill, Itanagar.
6. The Deputy Inspector General, SSB, Tezpur, Assam.
7. The District Planning Officer, Tawang / West Kameng / East Kameng / Kurung Kumey / Kra Dadi / Upper Subansiri / Siang / West Siang / Upper Siang / Lower Dibang Valley / Dibang Valley / Anjaw / Changlang / Longding & Tirap District, Arunachal Pradesh. He is requested to ensure submission of the AAP immediately for further necessary action.



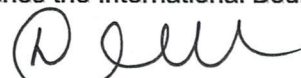
(Himanshu Gupta), IAS
Secretary (Planning & Investment)

Annexure-I**Allocation of BADP Fund during 2020-21****(Rs. in lakh)**

Sl. No.	Name of Block	Fund Allocation for 2020-21		Total
		Normal	Indo-China districts	
1	2	3	4	5
1	Tawang	125.00	101.20	226.20
2	Kitpi	125.00	101.20	226.20
3	Lumla	125.00		125.00
4	Zemithang-Dudungkhar	125.00	101.20	226.20
5	Jang Thingbu	125.00	101.20	226.20
6	Mukto-Bongkhar	125.00		125.00
7	Kalaktang	125.00		125.00
8	Nafra	125.00	101.20	226.20
9	Dirang	125.00		125.00
10	Bameng	125.00	101.20	226.20
11	Khenewa	125.00	101.20	226.20
12	Chayang Tajo	125.00	101.20	226.20
13	Nacho	125.00	101.20	226.20
14	Siyum	125.00	101.20	226.20
15	Limeking	125.00	101.20	226.20
16	Damin	125.00	101.20	226.20
17	Parsi Parlo	125.00	101.20	226.20
18	Sarli	125.00	101.20	226.20
19	Koloriang	125.00	101.20	226.20
20	Pipsorang	125.00	101.20	226.20
21	Kaying Payum	125.00	101.20	226.20
22	Monigong	125.00	101.20	226.20
23	Mechuka	125.00	101.20	226.20
24	Tuting	125.00	101.20	226.20
25	Singa-Gelling	125.00	101.20	226.20
26	Jennging	125.00	101.20	226.20
27	Hunli	125.00	101.20	226.20
28	Anini-Mipi	125.00	101.20	226.20
29	Etalin Maliney	125.00	101.20	226.20
30	Anelieh-Arzoo	125.00	101.20	226.20
31	Hayuliang-Goiliang	125.00	101.20	226.20
32	Chaglagam	125.00	101.20	226.20
33	Manchal	125.00		125.00
34	Hawai-Walong	125.00	101.20	226.20
35	Khimiyang	125.00		125.00
36	Khagam	125.00		125.00
37	Manmao	125.00		125.00
38	Nampong	125.00		125.00
39	Yatdam	125.00		125.00
40	Changlang*	58.00		58.000
41	Khonsa*	58.00		58.000
42	Dadam*	58.00		58.000
43	Lazu	125.00		125.00
44	Wakka	125.00		125.00
45	Pongchau	125.00		125.00
46	Niuasa*	58.00		58.000
Grand Total		5482.00	2934.80	8416.80

* Border block partially comes under Indo-China border districts.

** Special allocation for specific villages of the blocks not directly touches the International Boundary.


 (Himanshu Gupta), IAS
 Secretary (Planning & Investment)