



URGENT/TIME BOUND

GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
PLANNING & INVESTMENT DIVISION
A.P. CIVIL SECRETARIAT: ITANAGAR

No. PD/BADP-01/2020-21/2 /285

Dated Itanagar, the 1st May' 2020

To

1. The Director General, Assam Rifles,
C/o 99 APO, Shillong.
2. The Inspector General, NE Frontier,
ITBP, Khating Hill, Itanagar.
3. The Deputy Inspector General,
SSB, Tezpur, Assam.

Sub:- Submission of Schemes under BADP for the year 2020-21 and preparation of perspective plan for 2020-2024.

Sir / Madam,

Inviting a reference to the subject mentioned above, I am directed to request you to prepare BADP Annual Action Plan for 2020-21 in respect of allocation to Border Guarding Forces (BGFs) mentioned at **Annexure – I** and submit the same to the Planning Department by 12/05/2020 for placing before the forth coming meeting of the State Level Screening Committee on BADP for onward submission to the MHA for their approval and release of fund. The AAP should be submitted as per in the prescribed format indicated in the latest guidelines issued by MHA, the same along with all certificates are to be forwarded to MHA for their consideration.

2. The BGFs should prepare Annual Action Plan for both Normal and Indo-China districts allocation mentioned at **Annexure – I**.

3. Census villages, semi-urban and urban areas within 0-10 km area shall be given highest priority. Once 0-10 km area is saturated, the programme may cover 10-20/30/40-50 km area.

4. While selecting proposals, the new BADP guideline (2020) enclosed herewith should be strictly adhered to.

5. The BGFs should prepare a Four Year Perspective Action Plan (2020-21 to 2023-24) for development of basic infrastructure in identified habitations (villages/towns) within 0-10 km. The districts would strive to achieve saturation in basic infrastructure by December, 2023. The BADP Fund component in the Four Year Perspective Action Plan (2020-21 to 2023-24) may be tentatively taken as four times the next financial year fund allocation. Under Four year perspective Action Plan (2020-21 to 2023-24) change of approved works will not be permitted.

6. **The Four Year Perspective Action Plan for consecutive financial years (2021-22 to 2023-24) may be tentatively prepared on the basis of this year fund allocation.**

7. The BGFs are responsible to verify the duplicity of projects prior to submission of AAP to Planning Department. Duplicity, if any, detected at a later stage the proposal will be rejected and dropped. Proportionate amount will be diverted to any other border blocks for taking up better projects.

8. The BGFs should focus on taking up big projects for creating of tangible assets in border areas. Works having estimated cost of less than Rs. 10.00 lakh will not be considered for release of fund.

9. While selecting the schemes by respective BGFs, following directives should be strictly adhered to:

- i) Time line must be adhered to for seeking approval of SLSC, besides no cost overrun & time over runs will be allowed.
- ii) Schemes should be proposed after proper scrutiny to avoid duplicity. Since, change of scheme(s), once proposed, will not be entertained without valid reasons / justifications.
- iii) As directed by the MHA the Ongoing schemes/incomplete (if any) are to be incorporated if necessary within the allocated amount. To facilitate specific component of the project may be incorporated for completion of the project in a phased manner.

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10. Further, while submitting the schemes following should be ensured:

- i) The schemes which will be proposed under BADP should not be proposed / taken-up from any other Central / State funded programmes including DLP, Untied Fund, MLALADs, MPLADs, CSS and normal State Plan. In this regard, the BGFs should ensure and submit **Non Duplicacy Certificate (NDC)** separately along with the list of schemes without which proposals will not be considered for placing before the SLSC.
- ii) It is mandatory to provide item-wise detailed "**Abstract of Cost**" for each work/project and separate certificates from the competent technical authority after duly checking and approval of the detailed estimates.
- iii) The proposals received after the stipulated date / duplicity noticed / not covered under BADP guidelines / without relevant information and detail specification / not submitted in the prescribed format **will be summarily rejected** and fund proposed against such schemes may be diverted to other border blocks.
- iv) Reasonability of rates of the items/projects proposed to be undertaken under BADP on the basis of schedule of rates maintained by CPWD/State PWD.
- v) For each work/projects design, specification and cost will be as per the norms approved by the Ministry concerned of the Government of India. For e.g.
 - a. The design, specification and cost of a PHC will be as per the norms approved by Ministry of Health and Family Welfare, Government of India.
 - b. The design, specifications and cost of solar projects will be as per the norms approved by Ministry of New and Renewable Energy, Government of India.
- vi) All the financial rules applicable as per GFR-2017 are followed while proposing/executing/implementing works/projects under BADP.

This is issued with the approval of competent authority.

Enclosed: As stated above.

Yours faithfully



(Himanshu Gupta), IAS
Secretary (Planning & Investment)
Dated Itanagar, the 1st May' 2020

Memo No. PD/BADP-01/2020-21/2/2851
Copy to:

1. The PPS to the Hon'ble Chief Minister, Arunachal Pradesh, Itanagar.
2. The PS to the Hon'ble Deputy Chief Minister, Arunachal Pradesh, Itanagar.
3. The PS to the Chief Secretary, Government of Arunachal Pradesh, Itanagar.



(Himanshu Gupta), IAS
Secretary (Planning & Investment)

Allocation for Border Guarding Forces (BGFs)

(Amount in lakh)

| Sl. No. | Name of the BGFs | Allocation | | Total |
|---------|------------------|---------------|----------------------------|---------------|
| | | Normal | Indo-China Border District | |
| 1 | 2 | 3 | 4 | 5 |
| 1 | ITBP | 435.31 | 336.40 | 771.71 |
| 2 | Assam Rifles | 164.00 | - | 164.00 |
| 3 | SSB | 31.50 | - | 31.50 |
| | Total = | 630.81 | 336.40 | 967.21 |



(Himanshu Gupta), IAS
Secretary (Planning & Investment)