



GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(FINANCE & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

No. PD (SPD)-56/2015-16(6)

Dated, the 4th October, 2018

ORDER

Approval is hereby accorded for release of **Rs. 350.00 lakh** (Rupees three hundred fifty lakh) only being the 70% of the unspent amount against 3 Nos. projects sanctioned under SIDF during 2017-18 (**Annexure-A**) to **Tourism Department** subject to adherence of the following conditions:-

- a) These allocations are purely indicative in nature and this shall be utilized by the departments only after verifying the actual requirement and observance of guidelines and all the financial rules, regulation, provision, prescribed in GFR, DFPR etc. & guidelines/circulars/ OM's/ directives missed by the CVC, MoF, MAH, GoI, Administrative Ministries of GoI & GoAP from time to time in this regard in letter & spirit without fail.
- b) These allocations cannot be diverted for any other purpose and also amongst the sanctioned schemes.
- c) Concerned Commissioners/Secretaries shall monitor the progress of works and ensure that payments are made after making necessary verifications at ground level. Further, the amount only as actually required should be used and the balance amount, if any, should be surrendered.
- d) Finance Department shall ensure that LOCs are issued only after ensuring that all codal formalities including proof of tenders have been observed and also proof of documents conforming the completed portion of the schemes/works are submitted.
- e) Since, allocations are given on the basis of the figures as certified by the concerned Departments, any excess expenditure made against individual schemes will be the sole responsibility of the concerned officers.

2. The expenditure shall be adjusted from the Planning & Investment's ADA 2018-19 for which necessary fund provision has been earmarked for clearance of unspent balance of 2017-18 by the State Budget Division.

3. This is issued with the approval of Hon'ble Deputy Chief Minister (i/c Finance & Planning).

Sd/-
(Kaling Tayeng), IAS
Development Commissioner
(Finance, Planning &
Investment)

Contd.



- 2 -

Memo No. PD (SPD)-56/2015-16(6)

Dated, the 4th October, 2018

Copy to:

1. The Secretary to Hon'ble Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
3. The Deputy Secretary to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The Secretary (Tourism), Govt. of A.P., Itanagar.
5. The Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
6. The Director (Tourism), Govt. of Arunachal Pradesh, Itanagar.
7. The Director (PC)/ Director (Monitoring), Govt. of Arunachal Pradesh, Itanagar.
8. The Deputy Secretary, (Finance/Budget), Govt. of Arunachal Pradesh, Itanagar.
9. Office Copy.

A handwritten signature in black ink, appearing to read "Himanshu Gupta", with a long horizontal stroke extending to the right.

(Himanshu Gupta), IAS
Special Secretary
(Planning & Investment)



Annexure-'A'

RELEASE OF FUND AGAINST THE APPROVED PROJECTS SIDF 2017-18 DURING 2018-19

(Rs. in lakh)

Sl. No.	Name of the scheme sanctioned during 2017-18	Amount Sanctioned	Expdr. Incurred as per reconciled statement	Balance	Amount being released now
1	2	3	4	5	6
	Tourism				
1	C/o Tourist Lodge at Shergaon & development of Torist spot at Chillipam waterfall.	200.00	0.00	200.00	140.00
2	Infrastructure development of tourism site at Dariya Fall, Itanagar	100.00	0.00	100.00	70.00
3	Infrastructure development for eco tourism centre at Jote under Papumpare district	200.00	0.00	200.00	140.00
	Total (Tourism)	500.00	0.00	500.00	350.00