



**GOVERNMENT OF ARUNACHAL PRADESH  
FINANCE, PLANNING & INVESTMENT DEPARTMENT  
(FINANCE & INVESTMENT DIVISION)  
A.P. CIVIL SECRETARIAT:: ITANAGAR**

No.PD (SPD)-22/SIDF&RE (18-19)/2019-20/2475

Dated, the 12<sup>th</sup> February 2020

**ORDER**

Approval is hereby accorded for release of **Rs. 3447.65 lakh** (Rupees three thousand four hundred forty seven lakh and sixty five thousand) only being unspent amount against the projects approved under SIDF 2016-17, SIDF 2017-18 and SIDF (State Importance) 2018-19 as per details below:

| Sl. No. | Particulars                     | No. of Project | Amount Released (Rs. in lakh) |
|---------|---------------------------------|----------------|-------------------------------|
| 1       | 2                               |                |                               |
| 1       | SIDF 2016-17                    | 1              | 6.35                          |
| 2       | SIDF 2017-18                    | 73             | 2583.30                       |
| 3       | SIDF (State Importance) 2018-19 | 10             | 858.00                        |
|         | <b>Total</b>                    | <b>84</b>      | <b>3447.65</b>                |

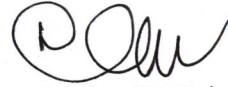
2. Details of scheme- wise fund released is at **Annexure- 'A'**.
3. The utilization of fund is subject to adherence of the following conditions:-
  - a) These allocations are purely indicative in nature and this shall be utilized by the departments only after verifying the actual requirement and observance of guidelines and all the financial rules, regulation, provision, prescribed in GFR, DFPR etc. & guidelines/circulars/ OM's/ directives missed by the CVC, MoF, MAH, Gol, Administrative Ministries of Gol & GoAP from time to time in this regard in letter & spirit without fail.
  - b) These allocations cannot be diverted for any other purpose and also amongst the sanctioned schemes.
  - c) Concerned Commissioners/Secretaries shall monitor the progress of works and ensure that payments are made after making necessary verifications at ground level. Further, the amount only as actually required should be used and the balance amount, if any, should be surrendered.
  - d) Finance Department shall ensure that LOCs are issued only after ensuring that all codal formalities including proof of tenders have been observed and also proof of documents conforming the completed portion of the schemes/works are submitted.
  - e) Since, allocations are given on the basis of the figures as certified by the concerned Departments, any excess expenditure/ duplicity made against individual schemes will be the sole responsibility of the concerned officers.
4. The allocation shall be adjusted from the provision earmarked for carry forward liabilities of previous year i.e., 2018-19 in the Budget Estimate 2019-20 of Planning & Investment Department and this will be regularised at the time of finalization of RE.
5. This is issued with the approval of Hon'ble Chief Minister.

(Himanshu Gupta), IAS  
Secretary (Planning & Investment)

Memo No. PD (SPD)-22/SIDF&RE (18-19)/2019-20/2475 Dated, the 12<sup>th</sup> February 2020

Copy for information to:

1. The Secretary to Hon'ble Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
3. The Under Secretary to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The Principal Secretary/ Commissioner/ Secretary (Power/RWD/ Tourism/ Health & FW/ PHE & WSD/ Art & Culture/ Education), Govt. of A.P., Itanagar.
5. The Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
6. The Director (Elementary Education/ Secondary Education/ Higher & Tech. Education/ Tourism/ Art & Culture/ Health Services), Govt. of A.P., Itanagar/ Naharlagun.
7. The Director (PC)/ Director (Monitoring), Govt. of Arunachal Pradesh, Itanagar.
8. The Chief Engineer (Power- TP&MZ/ RWD-D&P/ PHE & WSD-D&P), Govt. of A.P., Itanagar.
9. The Deputy Secretary, (Finance/Budget), Govt. of Arunachal Pradesh, Itanagar.
10. Office Copy.



(Himanshu Gupta), IAS  
Secretary (Planning & Investment)



**Release of fund against the projects approved under SIDF 2016-17, SIDF 2017-18 and SIDF (State Importance) 2018-19 during 2019-20**

(Rs. In lakh)

| Sl. No.    | Particulars  | RE, 2018-19   | Expenditure already incurred | Fund released during 2019-20 |
|------------|--|---------------|------------------------------|------------------------------|
| 1          | 2  | 3             | 4                            | 5                            |
| <b>I</b>   | <b>SIDF (State Importance)</b>   |               |                              |                              |
|            | <b>Power</b>   |               |                              |                              |
| 1          | Maintenance and Improvement of 33 KV line from Pakke to Chayang Tajo   | 90.00         | 40.00                        | 50.00                        |
| 2          | Re-alignment & re-conductoring of existing 11 KV line at Nyoriso under Sagalee Elect. Divn   | 92.00         | 0.00                         | 92.00                        |
| 3          | Energisation of Khenewa HQ i/c enroute villages and improvement/re-alignment of 11 KV line from Pakke to Khenewa   | 50.00         | 0.00                         | 50.00                        |
| 4          | Re-electrification of HT/LT line including providing of 25KVA, 11/0.4 KV step down DTs at Lorging Rallung village under RuED   | 30.00         | 0.00                         | 30.00                        |
| 5          | Extension of HT/LT line at Shibu & Lyako villages i/c installation of 63KVA DT in Ziro -I block Lower Subansiri  | 80.00         | 0.00                         | 80.00                        |
| 6          | C/o approach road and providing 25KVA, 11/0.415 KV DSS at Kaying ESD office, pvdg 150 KVA, 11/0.415 KV DSS at Patum industrial area with associated 11 KV HT line i/c LT lines | 90.00         | 0.00                         | 90.00                        |
| 7          | Re-alignment of 33KV HT line & extn of LT OH line of Komsing Village   | 30.00         | 0.00                         | 30.00                        |
| 8          | Improvement of Power distribution system at Shuil Joram village under ZED  | 40.00         | 0.00                         | 40.00                        |
| 9          | Renovation & Strengthening of existing HT/LT lines & DTs including replacement of rusted poles under Roing Elect. Divn   | 80.00         | 0.00                         | 80.00                        |
|            | <b>Sub-Total (Power)</b>   | <b>582.00</b> | <b>40.00</b>                 | <b>542.00</b>                |
|            | <b>RWD</b>   |               |                              |                              |
| 10         | C/o 120 m span motorable bridge over River Pare between Sopo and Lekhi   | 316.00        | 0.00                         | 316.00                       |
|            | <b>Sub-Total (RWD)</b>   | <b>316.00</b> | <b>0.00</b>                  | <b>316.00</b>                |
|            | <b>Total (I)</b>   | <b>898.00</b> | <b>40.00</b>                 | <b>858.00</b>                |
| <b>II</b>  | <b>SIDF 2016-17</b>  |               |                              |                              |
|            | <b>RWD</b>   |               |                              |                              |
| 11         | Restoration of road from Namsai PWD road to Dirakmiri  | 200.00        | 193.65                       | 6.35                         |
|            | <b>Total (II)</b>  | <b>200.00</b> | <b>193.65</b>                | <b>6.35</b>                  |
| <b>III</b> | <b>SIDF 2017-18</b>  |               |                              |                              |
|            | <b>Rural Works Department</b>  |               |                              |                              |
| 12         | construction of Multipurpose indoor auditorium at Ruksin town.   | 200.00        | 164.00                       | 36.00                        |
| 13         | C/o FSB over Lohit River to connect Quibang & Chambab village.   | 60.00         | 27.60                        | 32.40                        |
| 14         | C/o FSB over Lohit river to connect Manchal village  | 60.00         | 50.45                        | 9.55                         |
| 15         | C/o community hall at Jeke, Chetam Circle  | 20.00         | 0.00                         | 20.00                        |
| 16         | C/o community Hall, Namsai District  | 30.00         | 20.72                        | 9.28                         |
| 17         | C/o link road at upper Lenka village, Balijan  | 100.00        | 69.35                        | 30.65                        |
| 18         | C/o economic road at Konsa village upto Longchan Naija Jhumland (Ph-I)   | 30.00         | 1.29                         | 28.71                        |
| 19         | C/o multi purpose community hall at Pongchau and Wakka SDOs Hqs (@Rs. 50.00 lakh x 2)  | 100.00        | 51.17                        | 48.83                        |
| 20         | C/O CC paved road from BRT road to Tourist complex at Aalo   | 71.00         | 49.70                        | 21.30                        |
| 21         | C/o CC wall at Tashe Anya colony near Govt. Dairy farm Nirjuli, Papum Pare District.   | 30.00         | 23.80                        | 6.20                         |
| 22         | C/o RCC wall at 5/1 Bandardew T/T Anya colony, Papum Pare District   | 50.00         | 49.00                        | 1.00                         |
| 23         | C/o CC bridge at Old Deka Stream   | 150.00        | 109.40                       | 40.60                        |
| 24         | C/o suspension bridge over Patang Korong at Raling village   | 25.00         | 18.87                        | 6.13                         |
| 25         | Infrastructure and road development at Mer, Gadum, Gadum-II area under Mebo CD Block   | 25.00         | 19.66                        | 5.34                         |
| 26         | Infrastructure and CC channel from Dumpop to Old PWD road  | 25.00         | 19.66                        | 5.34                         |
| 27         | Construction of community halls under Mebo circle at Sigar, Raling, Borguli villages   | 28.00         | 20.73                        | 7.27                         |
| 28         | Construction, improvement of PWD road from Ayeng Link road to Podum Bedum  | 28.60         | 22.45                        | 6.15                         |
| 29         | Construction of community halls under Namsing circle   | 41.00         | 31.97                        | 9.03                         |
| 30         | C/O Musup buildings at Ngopok (Pokdum-Pokkong)   | 50.00         | 38.06                        | 11.94                        |



(Rs. In lakh)

| Sl. No. | Particulars   | RE, 2018-19    | Expenditure already incurred | Fund released during 2019-20 |
|---------|---|----------------|------------------------------|------------------------------|
| 1       | 2   | 3              | 4                            | 5                            |
| 31      | Dev. Of general ground at Mebo town   | 75.00          | 48.20                        | 26.80                        |
| 32      | C/o Dere at 8 Pale Gate village   | 20.00          | 0.00                         | 20.00                        |
| 33      | C/o Retaining Wall at Popu II village near Ebenzer school Naharalagun.  | 20.00          | 15.80                        | 4.20                         |
| 34      | C/o Multipurpose hall at Sangduputo (Phase -1)  | 50.00          | 37.89                        | 12.11                        |
| 35      | C/o school building at Govt. Secondary school, Kimin.   | 50.00          | 39.37                        | 10.63                        |
| 36      | C/o School building at Govt. Secondary School, Jote   | 50.00          | 44.53                        | 5.47                         |
| 37      | C/o road from Komasiki to PMGSY road, Upper Jumi.   | 100.00         | 54.25                        | 45.75                        |
| 38      | C/o WRSB over river Parang to Raneso  | 20.00          | 0.00                         | 20.00                        |
| 39      | C/o Flood protection at Chaa Nallah   | 30.00          | 14.00                        | 16.00                        |
| 40      | C/O road from NH-52 to Shinali village  | 23.00          | 0.00                         | 23.00                        |
| 41      | C/o Land Protection Lumne at Ruksin village, East siang district  | 30.00          | 23.29                        | 6.71                         |
| 42      | Flood control work over Gylung Nallah and C/o CC road drain at Mikong village in East Siang District (A.P.)   | 30.00          | 23.11                        | 6.89                         |
| 43      | C/o Link road from Bilat Bamin to PLT road to Gaaling WRC field area in East Siang District   | 35.00          | 27.46                        | 7.54                         |
| 44      | C/o Culvert over Agam Nallah (Lolek) Mangnang village in East Siang District. (A.P.)  | 39.00          | 29.60                        | 9.40                         |
| 45      | C/o RWD/PWD/PHE Division office at Sebingriang sector under Koloriang township (Ph-I)   | 350.00         | 200.00                       | 150.00                       |
| 46      | Construction of tourist lodge at Pongchau   | 100.00         | 2.58                         | 97.42                        |
| 47      | C/O RLR from Rine (Angu Hamlet) to Angu   | 200.00         | 92.55                        | 107.45                       |
| 48      | C/O CC steps from PMGSY road to Anelih Middle School cum Security Fencing   | 20.00          | 14.00                        | 6.00                         |
| 49      | C/o CC Steps at Arunli Village  | 30.00          | 21.00                        | 9.00                         |
| 50      | C/o RCC road from NH Highway road to Residential Primary School Etalin Bridge Point   | 20.00          | 14.00                        | 6.00                         |
| 51      | C/o returning wall at Primary School Maliney  | 20.00          | 14.00                        | 6.00                         |
| 52      | C/o Teacher quarter residential school at Punli   | 20.00          | 14.00                        | 6.00                         |
| 53      | C/o CC steps from NH Road upto Preprimary school Akobe Village  | 21.00          | 14.70                        | 6.30                         |
| 54      | C/o approach road from PWD road to Kawe village near Girls Hostel of Higher Secondary School Anini (150 Mtr)  | 20.00          | 14.00                        | 6.00                         |
| 55      | C/o CC steps at Angrim valley village   | 20.00          | 14.00                        | 6.00                         |
| 56      | C/o boundary wall at DC Office Anini  | 100.00         | 70.00                        | 30.00                        |
| 57      | C/o boundary wall at Middle School Aliney   | 40.00          | 28.00                        | 12.00                        |
| 58      | C/o approach road from BRO road at Amuli Primary School and Security Fencing  | 20.00          | 14.00                        | 6.00                         |
| 59      | C/O gallery with rostrum at General playground Walong   | 200.00         | 67.89                        | 132.11                       |
| 60      | C/O Memorial park with children's play ground at Hawaii   | 240.00         | 69.28                        | 170.72                       |
| 61      | C/O road, CC pavement, CD work side drain from four lane to Holongi area  | 300.00         | 247.71                       | 52.29                        |
| 62      | C/O Staging hut at Flagshengmang near GREF camp   | 20.00          | 14.00                        | 6.00                         |
| 63      | C/O meditation centre at Hridungtse at Jang   | 100.00         | 97.30                        | 2.70                         |
| 64      | C/O double court indoor badminton stadium at Aalo   | 80.00          | 0.00                         | 80.00                        |
| 65      | C/O Public Toilets at Old Market, Tawang  | 20.00          | 14.00                        | 6.00                         |
| 66      | Dev. Of approach road to Hromang in Surbi village   | 150.00         | 135.45                       | 14.55                        |
| 67      | Improvement of roads under 32 Rumgong AC Viz. C/O quarry roads from PMGSY road to Mopung to Sirit river, quarry roads from PMGSY road to Molom to Sirit and RLR from Mopung to to Pego area at Mopung | 300.00         | 295.00                       | 5.00                         |
| 68      | Development of infrastructure with cultural centre at Taktsang  | 200.00         | 138.13                       | 61.87                        |
| 69      | Improvement and strengthening of road from Gensi to Tatamori  | 300.00         | 172.52                       | 127.48                       |
| 70      | Improvement and strengthening of road from Tatamori to Litemori   | 300.00         | 22.70                        | 277.30                       |
| 71      | C/O RLR at Remi village from Dambak to Baptist church (1 Km)  | 55.00          | 20.35                        | 34.65                        |
| 72      | C/O RLR from Bolung to Kenkut   | 50.00          | 18.50                        | 31.50                        |
| 73      | Construction of Circuit House at Shergaon, West Kameng District   | 50.00          | 0.00                         | 50.00                        |
|         | <b>Sub-Total (RWD)</b>  | <b>5041.60</b> | <b>2985.04</b>               | <b>2056.56</b>               |
|         | <b>Tourism</b>  |                |                              |                              |
| 74      | Infrastructure development of Eco Tourism Centre at Jote under Papumpare District   | 200.00         | 140.00                       | 60.00                        |
|         | <b>Sub- Total (Tourism)</b>   | <b>200.00</b>  | <b>140.00</b>                | <b>60.00</b>                 |
|         | <b>Health &amp; Family Welfare</b>  |                |                              |                              |
| 75      | C/o Type III ILCT building M.O. quarter Health centre at Damin town   | 20.00          | 14.60                        | 5.40                         |
| 76      | Procurement of instruments & Equipments for CHC Mechukha  | 20.00          | 0.00                         | 20.00                        |
|         | <b>Sub-Total (Health &amp; FW)</b>  | <b>40.00</b>   | <b>14.60</b>                 | <b>25.40</b>                 |

(Rs. In lakh)

| Sl. No. | Particulars   | RE, 2018-19    | Expenditure already incurred | Fund released during 2019-20 |
|---------|---|----------------|------------------------------|------------------------------|
| 1       | 2   | 3              | 4                            | 5                            |
|         | <b>PHED</b>   |                |                              |                              |
| 77      | C/O Rostrum at General Ground Pangin  | 20.00          | 4.82                         | 15.18                        |
| 78      | Provision for water supply at Model college Basar   | 150.00         | 110.00                       | 40.00                        |
|         | <b>Sub-Total (PHE &amp; WS)</b>   | <b>170.00</b>  | <b>114.82</b>                | <b>55.18</b>                 |
|         | <b>Art &amp; Culture</b>  |                |                              |                              |
| 79      | Infrastrcture strengthening of multipurpose cultural complex, Naharlagun                            | 150.00         | 40.00                        | 20.00                        |
| 80      | C/o heritage centre at Mopin-Solung Ground  | 287.20         | 201.04                       | 86.16                        |
|         | <b>Sub-Total (Art &amp; Culture)</b>  | <b>437.20</b>  | <b>241.04</b>                | <b>106.16</b>                |
|         | <b>Higher &amp; Technical Education</b>   |                |                              |                              |
| 81      | C/o Buddhist Collage at Namsai  | 300.00         | 210.00                       | 90.00                        |
|         | <b>Sub-Total (Hr.&amp; Tech. Edu.)</b>  | <b>300.00</b>  | <b>210.00</b>                | <b>90.00</b>                 |
|         | <b>Elementary Education</b>   |                |                              |                              |
| 82      | c/o School infrastructure viz. classrooms, teacher Qtr and Staff Qtr etc at Hiba-I, Hiba-II & Hatam | 150.00         | 0.00                         | 150.00                       |
|         | <b>Sub- Total (Elementary Education)</b>  | <b>150.00</b>  | <b>0.00</b>                  | <b>150.00</b>                |
|         | <b>Secondary Education</b>  |                |                              |                              |
| 83      | C/o SPT School Building at Govt.Middle School Sekong Lada Circle                                    | 20.00          | 0.00                         | 20.00                        |
| 84      | C/o infrastructure development of Leporiang Secondary School  | 20.00          | 0.00                         | 20.00                        |
|         | <b>Sub- Total (Secondary Education)</b>   | <b>40.00</b>   | <b>0.00</b>                  | <b>40.00</b>                 |
|         | <b>Total (III)</b>  | <b>6378.80</b> | <b>3705.50</b>               | <b>2583.30</b>               |
|         | <b>Grand Total</b>  | <b>7476.80</b> | <b>3939.15</b>               | <b>3447.65</b>               |

