



**GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(FINANCE & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR**

No. PD (SPD)-56/2015-16(3)

Dated, the 4th October, 2018

ORDER

Approval is hereby accorded for release of **Rs. 2178.75 lakh** (Rupees two thousand one hundred seventy eight lakh and seventy five thousand) only being the 70% of the unspent amount against 56 Nos. projects sanctioned under SIDF during 2017-18 (**Annexure-A**) to **Rural Development Department** subject to adherence of the following conditions:-

- (Handwritten signature: P. W.)*
- a) These allocations are purely indicative in nature and this shall be utilized by the departments only after verifying the actual requirement and observance of guidelines and all the financial rules, regulation, provision, prescribed in GFR, DFPR etc. & guidelines/circulars/ OM's/ directives missed by the CVC, MoF, MAH, GoI, Administrative Ministries of GoI & GoAP from time to time in this regard in letter & spirit without fail.
 - b) These allocations cannot be diverted for any other purpose and also amongst the sanctioned schemes.
 - c) Concerned Commissioners/Secretaries shall monitor the progress of works and ensure that payments are made after making necessary verifications at ground level. Further, the amount only as actually required should be used and the balance amount, if any, should be surrendered.
 - d) Finance Department shall ensure that LOCs are issued only after ensuring that all codal formalities including proof of tenders have been observed and also proof of documents conforming the completed portion of the schemes/works are submitted.
 - e) Since, allocations are given on the basis of the figures as certified by the concerned Departments, any excess expenditure made against individual schemes will be the sole responsibility of the concerned officers.

2. The expenditure shall be adjusted from the Planning & Investment's ADA 2018-19 for which necessary fund provision has been earmarked for clearance of unspent balance of 2017-18 by the State Budget Division.

3. This is issued with the approval of Hon'ble Deputy Chief Minister (i/c Finance & Planning).

Sd/-
(Kaling Tayeng), IAS
Development Commissioner
(Finance, Planning &
Investment)

Contd.



- 2 -

Memo No. PD (SPD)-56/2015-16(3)

Dated, the 4th October, 2018

Copy to:

1. The Secretary to Hon'ble Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
3. The Deputy Secretary to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The Secretary (RD), Govt. of A.P., Itanagar.
5. The Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
6. The Director (RD), Govt. of Arunachal Pradesh, Itanagar.
7. The Director (PC)/ Director (Monitoring), Govt. of Arunachal Pradesh, Itanagar.
8. The Deputy Secretary, (Finance/Budget), Govt. of Arunachal Pradesh, Itanagar.
9. Office Copy.

A handwritten signature in black ink, appearing to be 'Himanshu Gupta'.

(Himanshu Gupta), IAS
Special Secretary
(Planning & Investment)


RELEASE OF FUND AGAINST THE APPROVED PROJECTS SIDF 2017-18 DURING 2018-19

(Rs. in lakh)

Sl. No.	Name of the scheme sanctioned during 2017-18	Amount Sanctioned	Expdr. Incurred as per reconciled statement	Balance	Amount being released now
1	2	3	4	5	6
	Rural Development				
1	C/o Model vilage at Gobuk	100.00	10.00	90.00	63.00
2	C/o Zomkhang Hall with Furnitures and Toilet facility at Mukto Hqtr.	50.00	5.00	45.00	31.50
3	C/o community hall at Bayor,Chetam Circle	20.00	2.00	18.00	12.60
4	C/o Community Hall at Natam, Giba Circle	20.00	2.00	18.00	12.60
5	C/o Community Hall at Marging, Giba Circle	20.00	2.00	18.00	12.60
6	C/o Community Hall at Bate, Giba Circle	20.00	2.00	18.00	12.60
7	C/o community hall at Mosi,Chetam Circle	20.00	2.00	18.00	12.60
8	C/o community hall at Dasi,Chetam Circle	20.00	2.00	18.00	12.60
9	C/o Community Hall at Leya, Giba circle	20.00	2.00	18.00	12.60
10	C/o community hall at Dayam,Chetam Circle	20.00	2.00	18.00	12.60
11	C/o community hall at Kare,Chetam Circle	20.00	2.00	18.00	12.60
12	C/o cultural hall at Mukpu Yourlo Dulong village	50.00	5.00	45.00	31.50
13	C/o RLR at Rukmo village	30.00	0.00	30.00	21.00
14	C/o RLR at MEKA	100.00	0.00	100.00	70.00
15	C/o Mangkhem(Community Centre) at Lhoudung	30.00	3.00	27.00	18.90
16	C/o RCC community Hall (Dere) at 2nd Bn Complex, Aalo.	25.00	0.00	25.00	17.50
17	C/o RCC Community Hall (Dere) at Lik-Putu (Podi-Barbi), Aalo.	25.00	0.00	25.00	17.50
18	C/o RCC Community Hall (Dere) at Yirmen-Yijo, Aalo	25.00	0.00	25.00	17.50
19	C/o RCC double storied Community Hall (Dere) at Eyi-Hiko(Lower) Village.	40.00	0.00	40.00	28.00
20	C/o RCC double storied community Hall (Dere) at Old Bazar, Aalo.	40.00	0.00	40.00	28.00
21	C/o RCC double storied community Hall (Dere) at New Market, Aalo.	40.00	0.00	40.00	28.00
22	C/o RCC double storied community Hall (Dere) at Baju-Gumin (Bogdo), village.	40.00	0.00	40.00	28.00
23	C/o RCC double storied community Hall (Dere) at Raglam village.	40.00	0.00	40.00	28.00
24	C/o RCC double storied community Hall (Dere) at Kombo-Pomte (Hiko)	40.00	0.00	40.00	28.00
25	C/o Mule Track from Jamiri village to Lichiniya	150.00	15.00	135.00	94.50
26	C/o Community hall at Rigia village	20.00	2.00	18.00	12.60
27	C/o Porter track from Lada to Bisai via Nasamjan & Pipyang 932 km)	20.00	2.00	18.00	12.60
28	C/o 3 Units of School class room at Paya Middle School	20.00	2.00	18.00	12.60
29	C/o Tracking route from Siro village, Ziro to Pange valley via Katupo and Moko Nyadu under Lower Subansiri District	20.00	2.00	18.00	12.60
30	Infrastructure development of Podi Barbi Festival Ground, Monigaon, West Siang district	70.00	7.00	63.00	44.10
31	Construction of CC Drainage, Protection wall, Retaining Wall etc within Dumporijo township.	100.00	10.00	90.00	63.00
32	C/o Bachelor Barrack at medical sub-centre Lingram, Taliha circle and C/o Renovation works of WRS Bridge Between Timba and Ramsing village, of Taliha and Payeng Circles, Upper Subansiri District	20.00	2.00	18.00	12.60
33	C/o Building works at veterinary Dispensary Pakpu-Maling, Payeng circle.	30.00	3.00	27.00	18.90
34	C/o RLR Road from Pakpu-Maling to Kager Maling, Payeng circle.	40.00	4.00	36.00	25.20
35	C/o Maintenance/Renovation works of building at Payeng circle HQ, Payeng circle.	50.00	5.00	45.00	31.50
36	C/o RLR Road from BRTF Road to Govt. Primary School Ziba (Jiba), Taliha circle.	50.00	5.00	45.00	31.50
37	C/o Community Hall at various places to Taliha & Payeng circles, upper subansiri District.	110.00	11.00	99.00	69.30
38	C/O Compound wall for BDO's Office at Nari	20.00	2.00	18.00	12.60
39	C/O Hill type building at different villages under 35 Pangin	50.00	5.00	45.00	31.50
40	C/O RLR at Kallek, Tepang, Boleng, Pangkang (K) and Ghori 20X5=100 lakhs	100.00	10.00	90.00	63.00
41	C/o Committee hall, 5-Nos at various villages of 53rd Changlang A/C	60.00	6.00	54.00	37.80
42	Extension of Colony roads, C/o CC Steps with various colony C/o RR wall at Various Location under Khonsa Town	90.00	9.00	81.00	56.70
43	Infrastructure development for Various Govt. Schools (SH: Kitchen Cum Dinning at Bari-Basip Girls Hostel, C/o Primary School at U/Kolam, C/o Principal Office for GHSS Khonsa, & Teachers Qtr at Tutnyu village)	100.00	10.00	90.00	63.00



(Rs. in lakh)

Sl. No.	Name of the scheme sanctioned during 2017-18	Amount Sanctioned	Expdr. Incurred as per reconciled statement	Balance	Amount being released now
1	2	3	4	5	6
44	C/o Internal village Rural link road (O/Katang, U/Kolam, N/Laiwang)	100.00	10.00	90.00	63.00
45	Construction and upgradation of Community Halls at Namsai, Piyong & Lathao Circles.	100.00	10.00	90.00	63.00
46	Upgradation of rural housing in Namsai, Piyong and Lathao area	200.00	20.00	180.00	126.00
47	C/o boundary wall at Govt. of Middle School Tahu	100.00	10.00	90.00	63.00
48	C/O Link road linking Baksar and Doleswar village (Dambuk)	50.00	0.00	50.00	35.00
49	C/O boundary wall at KGBV, Jang	40.00	4.00	36.00	25.20
50	C/O Protection wall and boundary wall at Tourist lodge Mukto	30.00	3.00	27.00	18.90
51	Upgradation of rural housing in Namsai, Piyong and Lathao area	200.00	20.00	180.00	126.00
52	C/O Rural Self Employment Training Institute (RESTI) Building, Papumpare	150.00	15.00	135.00	94.50
53	C/O RLR from BRTF road to Govt. Primary School Adopowna	150.00	0.00	150.00	105.00
54	C/O Community hall (Rekho) at Aloni village, Roing	40.00	0.00	40.00	28.00
55	C/o land Development at Yupia near Railway Station	25.00	2.50	22.50	15.75
56	C/O cluster of RLR/CC footpath for various orange garden under Dambuk Sub-Divn	200.00	0.00	200.00	140.00
Total (RD)		3360.00	247.50	3112.50	2178.75