

GOVERNMENT OF ARUNACHAL PRADESH FINANCE, PLANNING & INVESTMENT DEPARTMENT (FINANCE & INVESTMENT DIVISION) A.P. CIVIL SECRETARIAT:: ITANAGAR

No. PD (SPD)-56/2015-16(5)

Dated, the 4th October, 2018

ORDER

Approval is hereby accorded for release of Rs. 2414.44 lakh (Rupees two thousand four hundred fourteen lakh and forty four thousand) only being the 70% of the unspent amount against 48 Nos. projects sanctioned under SIDF during 2017-18 (Annexure-A) to Public Health Engineering & Water Supply Department subject to adherence of the following conditions:-

- These allocations are purely indicative in nature and this shall be utilized by the departments only after verifying the actual requirement and observance of guidelines and all the financial rules, regulation, provision, prescribed in GFR, DFPR etc. & guidelines/circulars/ OM's/ directives missed by the CVC, MoF, MAH, Gol, Administrative Ministries of Gol & GoAP from time to time in this regard in letter & spirit without fail.
- (b) These allocations cannot be diverted for any other purpose and also amongst the sanctioned schemes.
- C) Concerned Commissioners/Secretaries shall monitor the progress of works and ensure that payments are made after making necessary verifications at ground level. Further, the amount only as actually required should be used and the balance amount, if any, should be surrendered.
 - Finance Department shall ensure that LOCs are issued only after ensuring that all codal formalities including proof of tenders have been observed and also proof of documents conforming the completed portion of the schemes/works are submitted.
- e) Since, allocations are given on the basis of the figures as certified by the concerned Departments, any excess expenditure made against individual schemes will be the sole responsibility of the concerned officers.
- 2. The expenditure shall be adjusted from the Planning & Investment's ADA 2018-19 for which necessary fund provision has been earmarked for clearance of unspent balance of 2017-18 by the State Budget Division.
- 3. This is issued with the approval of Hon'ble Deputy Chief Minister (i/c Finance & Planning).

Sd/(Kaling Tayeng), IAS
Development Commissioner
(Finance, Planning &
Investment)

Contd.



Memo No. PD (SPD)-56/2015-16(5) Copy to: Dated, the 4th October, 2018

- 1. The Secretary to Hon'ble Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
- 2. The PS to Hon'ble Deputy Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
- 3. The Deputy Secretary to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
- 4. The Secretary (PHE & WS), Govt. of A.P., Itanagar.
- 5. The Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
- 6. The Chief Engineer (PHE &WS-D&P), Govt. of Arunachal Pradesh, Itanagar.
- 7. The Director (PC)/ Director (Monitoring), Govt. of Arunachal Pradesh, Itanagar.
- 8. The Deputy Secretary, (Finance/Budget), Govt. of Arunachal Pradesh, Itanagar.
- 9. Office Copy.

(Himanshu Gupta), IAS Special Secretary (Planning & Investment)







RELEASE OF FUND AGAINST THE APPROVED PROJECTS SIDF 2017-18 DURING 2018-19

SI. No.	Name of the scheme sanctioned during 2017-18	Amount Sanctioned	Expdr. Incurred as per reconciled statement	Balance	(Rs. in lakh) Amount being released now
1	2	3	4	5	6
	DHE 6 MG				
1	PHE & WS Providing of water supply at Edar village	25.00	0.00	25.00	17.50
2	Providing of Water supply at AAP checkgate at Likabali	50.00	0.00	50.00	
3	Augmentation of water supply at various locations under Yinkiong	150.00	0.00	150.00	
4	PHE & WS Division		1.00		
	C/o new water tank connection at Phuncharong village, Dungzee II, Jang.	20.00	2.00	18.00	12.60
5	Water Tank and replacement of old pipes at Gongkhar village.	25.00	2.50	22.50	15.75
6	Providing water supply at Nogomeleng, Jangda	30.00	3.00	27.00	
7	Providing water supply at medical sub center building at Khet village	35.00	3.50	31.50	22.05
8	Augmentaion of water supply at Mago village	35.78	3.58	32.20	
9	Proving water supply at Jongrong village, Jangda	50.00	5.00	45.00	
10	Ground water exploration works for construction of 17 nos. deep tubewell using DTH-Rig machine with Odex method at various places of Namsai District:(i) Medo, (ii) Inju, & Insa, (iii) Emphum & (iv) Alubari area.	200.00	20.00	180.00	
11	Extension & Improvement of water supply pipelines at Suplang.	20.00	0.00	20.00	
12	Extension & Improvement of water supply at Hyotong, Palang & Sitlong villages	20.00	0.00	20.00	14.00
13	Providing water supply at Kanji village.	20.00	0.00	20.00	14.00
14	Providing Water Supply at Hissam Colony & Extended Raglam village and construction of 5 (five) Nos. of Borewell at Aalo Township	200.00	10.00	190.00	133.00
15	P/W/S at Upper Banskota	55.00	0.00	55.00	38.50
16	P/W/S at Mirku	55.00	0.00	55.00	38.50
17	P/W/S at Forest colony/Agam colony.	55.00	0.00	55.00	38.50
18	P/W/S near at Adi Baptist church	55.00	0.00	55.00	38.50
19	C/o land protection wall at TB land near Girls hostel Bebo Colony, Seppa	100.00	10.00	90.00	63.00
20	C/o Koyu town general ground retaining wall, earth filling and rostrum.	30.00	0.00	30.00	21.00
21	C/o cc boundary wall of CHC and KVC at Koyu (Veterinary)	40.00	0.00	40.00	28.00
22	Augmentation of water supply projects under Tezu Division	300.00	0.00	300.00	
23	Providing Additional Raw water mains to roing township	160.00	0.00	160.00	112.00
24	Providing of water supply at Primary school, Rachi village	20.00	2.00	18.00	12.60
25	C/o water supply at Tadogitu	25.00	0.00	25.00 30.00	17.50 21.00
26 27	C/o water supply at Padusa Renovaton and improvement of water supply of varios villages under	30.00 100.00	0.00	100.00	70.00
	Khimiyang and Kantang circle.				
28	C/o water supply at bokching bokara, Taliha circle.	50.00	5.00	45.00	31.50
29	Providing of water supply system supply system in Pagiwa village with Yallope & Meena Pahar.	150.00	15.00	135.00	94.50
30	Provision of drinking water supply & constuction of staging hut in Nyingmey Phu	50.00	5.00	45.00	31.50
31	C/O CC pavement road and cc drain from PHE Division Office to Senki View Colony	150.00	15.00	135.00	94.50
32	Providing water supply at Venyi Happa and Tago Putu	100.00	10.00	90.00	63.00
33	C/O Rostrum at General Ground Pangin	20.00		20.00	
34	Providing of Water Supply to Calvary English School, Moinhappa	70.00	7.00	63.00	44.10
35	C/O Laboratory, computer room & Library at Calvary English School, Moinhappa	100.00	10.00	90.00	63.00
36	Construction of Drinking Water Supply at Medical Sub-Centre Shoshi Bagang.	20.00	2.00	18.00	12.60
37	C/o Water Supply at Peil Joram village Lower Subansiri	20.00	2.00	18.00 200.00	
38 39	C/o approach road to WTP at Yinkiong township Improvement of water supply at 1.5 Mile village, Bidum village and	200.00 40.00	0.00 4.00	36.00	
	Wawajung village in Bomdila		10.05	22.22	00.00
40	C/O counter fort retaining wall for Ty-IV qtr at G Extension C/O RCC water storage tank (2X3X2 Mtrs) at Lamphang Kamhua	100.00 20.00		90.00	
	Noknu village				
42	C/O Water storage tank at Pumao	20.00		20.00	
43	C/o CC Drainage at Angali Village under Dibang Valley district	25.00		25.00	
44	C/o Repair and Maintenance of Water Supply under Sangdupota Circle	150.00		135.00	
45	Provision for water supply at Model college Basar	150.00 200.00		150.00 180.00	
46	C/O water supply at Abotani Vidya Niketan/School, Naharlagun		20.00		

(Rs. in lakh)

SI. No.	Name of the scheme sanctioned during 2017-18	Amount Sanctioned	Expdr. Incurred as per reconciled statement	Balance	Amount being released now
1	2	3	4	5	6
48	Strengthening of existing water supply at Nyobia II village under Pipsorang of Kra Dadi district	150.00	150.00	0.00	0.00
	Total (PHE & WS)	3790.78	341.58	3449.20	2414.44

