

GOVERNMENT OF ARUNACHAL PRADESH FINANCE, PLANNING & INVESTMENT DEPARTMENT (FINANCE & INVESTMENT DIVISION) A.P. CIVIL SECRETARIAT:: ITANAGAR

No. PD (SPD)-56/2015-16(2)

Dated, the 4th October, 2018

ORDER

Approval is hereby accorded for release of **Rs. 749.60 lakh** (Rupees seven hundred forty nine lakh and sixty thousand) only being the 70% of the unspent amount against 19 Nos. projects sanctioned under SIDF during 2017-18 (**Annexure-A**) to **Hydro Power Department** subject to adherence of the following conditions:-

- These allocations are purely indicative in nature and this shall be utilized by the departments only after verifying the actual requirement and observance of guidelines and all the financial rules, regulation, provision, prescribed in GFR, DFPR etc. & guidelines/circulars/ OM's/ directives missed by the CVC, MoF, MAH, GoI, Administrative Ministries of GoI & GoAP from time to time in this regard in letter & spirit without fail.
 - (b) These allocations cannot be diverted for any other purpose and also amongst the sanctioned schemes.
 - C) Concerned Commissioners/Secretaries shall monitor the progress of works and ensure that payments are made after making necessary verifications at ground level. Further, the amount only as actually required should be used and the balance amount, if any, should be surrendered.
 - finance Department shall ensure that LOCs are issued only after ensuring that all codal formalities including proof of tenders have been observed and also proof of documents conforming the completed portion of the schemes/works are submitted.
 - Concerned Departments, any excess expenditure made against individual schemes will be the sole responsibility of the concerned officers.
- 2. The expenditure shall be adjusted from the Planning & Investment's ADA 2018-19 for which necessary fund provision has been earmarked for clearance of unspent balance of 2017-18 by the State Budget Division.
- 3. This is issued with the approval of Hon'ble Deputy Chief Minister (i/c Finance & Planning).

Sd/-(Kaling Tayeng), IAS Development Commissioner (Finance, Planning & Investment)

Contd.



Memo No. PD (SPD)-56/2015-16(2) Copy to: Dated, the 4th October, 2018

- 1. The Secretary to Hon'ble Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
- 2. The PS to Hon'ble Deputy Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
- 3. The Deputy Secretary to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
- 4. The Commissioner (Power), Govt. of A.P., Itanagar.
- 5. The Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
- 6. The Chief Engineer (Hydropower- D&P), Govt. of Arunachal Pradesh, Itanagar.
- 7. The Director (PC)/ Director (Monitoring), Govt. of Arunachal Pradesh, Itanagar.
- 8. The Deputy Secretary, (Finance/Budget), Govt. of Arunachal Pradesh, Itanagar.
- 9. Office Copy.

(Himanshu Gupta), IAS Special Secretary

(Planning & Investment)

Annexure-'A'

RELEASE OF FUND AGAINST THE APPROVED PROJECTS SIDF 2017-18 DURING 2018-19

(Rs. in lakh)

SI. No.	Name of the scheme sanctioned during 2017-18	Amount Sanctioned	Expdr. Incurred as per reconciled statement	Balance	Amount being released now
1	2	3	4	5	6
	Hydro Power				
1	C/o E &M Sub-Divsion office building and staff quarter, Lhou.	80.00	0.00	80.00	56.00
2	Special repair of Ashapani MHS (2X30KW)	20.00	9.05	10.95	7.67
3	C/o Boundary Wall at Khupa	20.00	20.00	0.00	0.00
4	C/o Type III Quarter for DHPD staff at Hawai	24.00	24.00	0.00	0.00
5	C/o Flood protection work at District hospital, Swamy Camp	30.00	30.00	0.00	0.00
6	Strenghtening of Weir and intake of Tinning MHS (2x25 KW) and Chiklong MHS (3x50 KW)	50.00	50.00	0.00	0.00
7	Special repair of Kachapani MHS (2X100KW)	50.00	14.90	35.10	24.57
8	Special repair of Yapak MHS (2X100 KM)	70.00	0.00	70.00	49.00
9	C/O Mini Hydel project at Watta nallah, 30KW at Sipi Liya	150.00	15.00	135.00	94.50
10	C/o approach road to Echi Afra MHS (2x200 KW)	200.00	200.00	0.00	0.00
11	Renovation of Srinyuk Hydel at Jengging	200.00	200.00	0.00	0.00
12	Infrastruucture Development of Various Hydels in Dibang Valley	300.00	300.00	0.00	0.00
13	C/o link road from MC road to Yanchik Garden.	140.00	140.00	0.00	0.00
14	Reconstruction of Tah-Afra MHS (2X50 KW) near Angulin village	45.00	0.00	45.00	31.50
15	C/O protection wall for Manjushree School for Pedung village, Bomdila	72.00	7.20	64.80	45.36
16	C/o road to cremation ground at Bomdila (SH:Soling, metalling & BT) along with boundary wall of cremation ground	300.00	30.00	270.00	189.00
17	Flood damage restoration of Tafragam MHS	300.00	30.00	270.00	189.00
18	C/O approach road with protection wall, RCC retaining wall, drainage, culverts and cc pavement at Donyi Polo Colony near Donyi Polo hearing impaired school Chimpu	100.00	10.00	90.00	63.00
19	C/O Land protection work at Rayo Colony Nirjuli	4.50	4.50	0.00	0.00
	Total (Hydro Power)	2155.50	1084.65	1070.85	749.60

