



**GOVERNMENT OF ARUNACHAL PRADESH  
FINANCE, PLANNING & INVESTMENT DEPARTMENT  
(FINANCE & INVESTMENT DIVISION)  
A.P. CIVIL SECRETARIAT:: ITANAGAR**

No. PD (SPD)-28/SIDF/2017-18(PART-IV) /542

Dated, the 12<sup>th</sup> November, 2018

**ORDER**

Approval is hereby accorded for release of **Rs. 632.45** (Rupees six hundred thirty two lakh and forty five thousand) only being the 70% of the unspent amount against 13 Nos. projects sanctioned under SIDF during 2017-18 (**Annexure-A**) subject to adherence of the following conditions:-

- a) These allocations are purely indicative in nature and this shall be utilized by the departments only after verifying the actual requirement and observance of guidelines and all the financial rules, regulation, provision, prescribed in GFR, DFPR etc. & guidelines/circulars/ OM's/ directives missed by the CVC, MoF, MAH, GoI, Administrative Ministries of GoI & GoAP from time to time in this regard in letter & spirit without fail.
  - b) These allocations cannot be diverted for any other purpose and also amongst the sanctioned schemes.
  - c) Concerned Commissioners/Secretaries shall monitor the progress of works and ensure that payments are made after making necessary verifications at ground level. Further, the amount only as actually required should be used and the balance amount, if any, should be surrendered.
  - d) Finance Department shall ensure that LOCs are issued only after ensuring that all codal formalities including proof of tenders have been observed and also proof of documents conforming the completed portion of the schemes/works are submitted.
  - e) Since, allocations are given on the basis of the figures as certified by the concerned Departments, any excess expenditure made against individual schemes will be the sole responsibility of the concerned officers.
2. The expenditure shall be adjusted from the Planning & Investment's ADA 2018-19 for which necessary fund provision has been earmarked for clearance of unspent balance of 2017-18 by the State Budget Division.
3. This is issued with the approval of Hon'ble Deputy Chief Minister (i/c Finance & Planning).

Sd/-  
(Kaling Tayeng), IAS  
Development Commissioner  
(Finance, Planning &  
Investment)

Contd.



Memo No. PD (SPD)-28/SIDF/2017-18(PART-IV) Dated, the 12<sup>th</sup> November, 2018

Copy to:

1. The Secretary to Hon'ble Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
3. The Deputy Secretary to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The Commissioner/Secretary (Power/ Civil Aviation/ Education/ Sports/ health & FW/ PWD/ RWD), Govt. of A.P., Itanagar.
5. The Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
6. The Chief Engineer (Hydropower-D&P/ PWD- SID&P/ RWD- D&P), Govt. of Arunachal Pradesh, Itanagar.
7. The Director (Civil Aviation/ Elementary Education/ Secondary Education/ Sports/ Health & FW), Govt. of Arunachal Pradesh, Itanagar/ Naharlagun.
8. The Director (PC)/ Director (Monitoring), Govt. of Arunachal Pradesh, Itanagar.
9. The Deputy Secretary, (Finance/Budget), Govt. of Arunachal Pradesh, Itanagar.
10. Office Copy.

(Himanshu Gupta), IAS  
Special Secretary  
(Planning & Investment)





# RELEASE OF FUND AGAINST THE APPROVED PROJECTS SIDF 2017-18 DURING 2018-19

Annexure-'A'

(Rs. in lakh)

Sl. No.	Name of the scheme sanctioned during 2017-18	Amount Sanctioned	Expdr. Incurred as per reconciled statement	Balance Amount	Amount being released now
1	2	3	4	5	6
	<b>Hydro Power</b>				
1	C/o Land protection work at Rayo Colony Nirjuli	45.00	4.50	40.50	28.35
	<b>Sub Total ( Hydro Power)</b>	<b>45.00</b>	<b>4.50</b>	<b>40.50</b>	<b>28.35</b>
	<b>Civil Aviation</b>				
2	Operationalization of Tezu Airport & Pasighat Airport respectively	200.00	20.00	180.00	126.00
	<b>Sub Total (Civil Aviation)</b>	<b>200.00</b>	<b>20.00</b>	<b>180.00</b>	<b>126.00</b>
	<b>Elementary Education</b>				
3	c/o School infrastructure viz. classrooms, teacher Qtr and Staff Qtr etc at hiba-I, hiba-II & Hatam	150.00	0.00	150.00	105.00
	<b>Sub Total (Elementary Education)</b>	<b>150.00</b>	<b>0.00</b>	<b>150.00</b>	<b>105.00</b>
	<b>Secondary Education</b>				
4	C/o SPT School Building at Govt.Middle School Sekong Lada Circle	20.00	0.00	20.00	14.00
5	C/o infrastructure development of Loporiang Secondary School	10.00	0.00	10.00	7.00
	<b>Sub Total (Secondary Education)</b>	<b>30.00</b>	<b>0.00</b>	<b>30.00</b>	<b>21.00</b>
	<b>Sports</b>				
6	C/o Football field at Akker Yomgam village under West Siang District	20.00	0.00	20.00	14.00
7	Complete of indoor stadium at Longding	50.00	5.00	45.00	31.50
	<b>Sub Total(Sports)</b>	<b>70.00</b>	<b>5.00</b>	<b>65.00</b>	<b>45.50</b>
	<b>Health &amp; FW</b>				
8	C/o Type III ILCT building M.O. quarter Health centre at Damin town	20.00	2.00	18.00	12.60
9	Procurement of instruments & Equipments for CHC Mechukha	20.00	0.00	20.00	14.00
	<b>SubTotal (Health &amp; FW):</b>	<b>40.00</b>	<b>2.00</b>	<b>38.00</b>	<b>26.60</b>
	<b>PWD</b>				
10	C/o Foot Suspension brige over River Lohit to connect Kheyong village (Span 190 M)	100.00	0.00	100.00	70.00
11	C/o Kirung RCC Bridge near Katan	50.00	0.00	50.00	35.00
12	C/o ADC Office building at Hayulaing	200.00	0.00	200.00	140.00
	<b>SubTotal (PWD):</b>	<b>350.00</b>	<b>0.00</b>	<b>350.00</b>	<b>245.00</b>
	<b>RWD</b>				
13	Construction of Circuit House at Shergaon, West Kameng District	50.00	0.00	50.00	35.00
	<b>SubTotal (RWD):</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>35.00</b>
	<b>Grand Total</b>	<b>935.00</b>	<b>31.50</b>	<b>903.50</b>	<b>632.45</b>