

GOVERNMENT OF ARUNACHAL PRADESH  
FINANCE & PLANNING INVESTMENT DEPARTMENT  
(INVESTMENT & PLANNING DIVISION)  
ITANAGAR

No PD/BADP-01(AAP)/2016-17

Dated Itanagar the 21<sup>st</sup> Aug'2017

To

The Deputy Commissioner,  
Tawang / West Kameng / East Kameng / Kurung Kumey / Upper Subansiri / West  
Siang / Dibang Valley / Anjaw / Changlang / Tirap and Longding.  
Arunachal Pradesh.

Sub : Release of fund under BADP Final installment for the year 2016-17.

Sir/Madam,

I am directed to convey the Government's approval for placement of **Rs.12,48,20,000/= (Rupees Twelve Crore Forty Six Lakh Twenty Thousand)** only being the final installment of SCA under BADP fund for the year **2016-17** at the disposal of respective Deputy Commissioners for implementation of approved BADP schemes for Model Schools /Additional proposals and Normal schemes to be implemented during **2017-18**.

2. The district wise details of fund being released to the concerned DCs are as follows :-  
(Amount in Rs)

Sl. No.	Name of the District	Fund to be Release
1	Tawang	99,72,000/-
2	West Kameng	2,32,72,000/-
3	East Kameng	99,72,000/-
4	Kurung Kumey	99,72,000/-
5	Upper Subansiri	99,72,000/-
6	West Siang	99,72,000/-
7	Dibang Valley	99,72,000/-
8	Anjaw	1,18,00,000/-
9	Changlang	99,72,000/-
10	Tirap	99,72,000/-
11	Longding	99,72,000/-
	<b>Total:-</b>	<b>12,48,20,000/-</b>

3. The details of District-wise fund released for model school is given at **Annexure-I**.
4. The expenditure should be booked under Major Head "4070-Capital outlay on Other Administrative Services - Sub Major Head - 00 -Minor Head - 800 - Other Expenditure - Sub Head (04)- 19-Schemes under BADP - Detailed Head - 00 - Object Head - 53 - Major Works -Demand No.- 50.
5. The fund will be released through Public Finance Management System (PFMS) Modules to districts level and the same procedure will be followed in the manner of DBT (Direct Benefit Transfer) upto the Grass root/ Beneficiary/Vendors level.
6. Out of the total released amount in respect of West Kameng District Rs. 133.00 lakh is for implementation of following 2 (two) nos of additional schemes as mentioned below:-

Name of CD Block	Amount (Rs. in lakh)
<b><u>Nafra CD Block</u></b>	102.00
1. C/o road from circuit house to old upper Gompa (Shanti Deva Vidyalaya)	
2. C/o Boundary wall for girls hostel to boys hostel at GHSS, Bomdila	31.00

7. The released amount of Rs. 118.00 Lakh in respect of Anjaw District is the final installment for implementation of left out Normal schemes approved during 2016-17 to be implemented during 2017-18.

8. The fund should be utilized within the current financial year. Hence, it must be ensured that the schemes are completed within the time frame and utilization certificate should be submitted against the total fund released at the earliest.

9. While executing the schemes following points should be taken into account:-

- All the schemes should be implemented with Geo Tagging system for assessing the same from remote location.
- Scheme-wise estimates for each approved scheme should be prepared for obtaining administrative / technical and expenditure sanction from the competent authority before execution of the schemes. No change of the approved schemes is allowed.

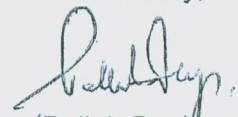


- iii. 100% fund should be released only after completion of the project. No deviation in the approved scheme / estimates can be made.
- iv. The Model Schools are to be covered with all the primary components after considering proper facilities like internet connectivity, Laboratory, Libraries, Smart Class room, teacher's room, playground etc in border areas for uniform development amongst the model schools. The project will involve upgradation of existing school for model school and will not involve new construction.
- v. The concerned Deputy Commissioner shall accord administrative approval and expenditure sanction within their financial power i.e. Rs.10.00 lakhs in each case.
- vi. Detail estimates / DPRs for the schemes which are beyond the sanctioning power of Deputy Commissioner should be submitted to the Planning Department in duplicate along with specific Non Duplicacy Certificate, Certificate for Mandatory Deduction of Royalty & Labour Cess etc. for obtaining necessary administrative approval & expenditure sanction from the competent authority. All such estimates / DPRs should be submitted to the Planning Department as early as possible to avoid last minute rush in the Planning and Finance Department.
- vii. Splitting of estimates of schemes for according administrative / expenditure sanction is not permissible.
- viii. Immediate steps should be taken for speedy implementation of schemes.
- ix. While implementation it should be ensured that all codal formalities and all conditions laid down in GFR, DFPR etc, Financial Rules and Regulations, the Circular, Direction and Guidelines etc issued by the Government of India, CVC and Government of Arunachal Pradesh from time to time in this regard are fulfilled in letter and spirit.
- x. Further, regular monitoring of the schemes by the District Level Committee as mentioned in the guidelines must be carried out and report of the same must be submitted to Planning Department from time to time. The District Level Committee is solely responsible for proper implementation of schemes at the district level.
- xi. Utilization Certificates and Expenditure Statement must be submitted to Planning Department by April, 2018 to avoid any deduction of fund by MHA for 2018-19.
- xii. No revised estimates/sanction will be entertained and no expenditure outside the scope of the approved scheme is permissible.
- xiii. Asset Register and Album containing photographs in the three phases as indicated in the guidelines (before, during & after implementation / completion) for all schemes sanctioned under BADP should be taken up properly and maintained for record and future uploading in the software. The date, longitude & latitude should clearly be shown in the photographs.
- xiv. Necessary instructions issued in this regard by the FD from time to time should also be strictly followed.

7. This issues with the approval of the Hon'ble Deputy Chief Minister (i/c Planning & Finance).

Encl : As stated above.

Yours faithfully,



(Pallab Dey)

Director (Planning)

Memo No.PD/BADP-01(AAP)/2016-17

Dated Itanagar the 21<sup>st</sup> Aug'2017

Copy to :-

1. The PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to the HDCM, Govt. of Arunachal Pradesh, Itanagar.
3. The PS to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The PS to the Development Commissioner (Finance, Planning & Investment), Govt. of Arunachal Pradesh, Itanagar.
5. The Deputy Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
5. The Treasury / Sub Treasury Officers, Tawang / Bomdila / Seppa / Daporijo / Koloriang / Aalo / Anini / Anjaw / Changlang / Longding and Khonsa Arunachal Pradesh.
6. District Planning Officers, Tawang / Bomdila / Seppa / Daporijo / Koloriang / Aalo / Anini / Anjaw / Changlang / Longding and Khonsa Arunachal Pradesh.
7. The DDO, Planning Department, Govt. of Arunachal Pradesh, Itanagar.
8. All concerned files.

(Pallab Dey)

Director (Planning)



ANNEXURE-I

Details of Block wise fund released under BADP in the final installment for the year  
2016-17 to be implemented during 2017-18:

Sl. No	Name of the Border Blocks	Name of Scheme	Fund Released (Amount in Rs.)
1	Tawang	C/o Model School at Govt. Sec. School under Tawang CD Block	99,72,000/-
2	West Kameng	i). C/o Model School at Government Secondary School Rama Camp under Dirang CD Block	99,72,000/-
3	East Kameng	C/o Model School at Government Secondary School, New Bameng under Bameng CD Block	99,72,000/-
4	Kurung Kumey	C/o Model School at Government Secondary School , Damin under Damin CD Block	99,72,000/-
5	Upper Subansiri	C/o Model School at Government Secondary School , Siyum under Siyum CD Block	99,72,000/-
6	West Siang	C/o Model School at Government Secondary School , Monigong under Monigong-Pidi CD Block	99,72,000/-
7	Dibang Valley	C/o Model School at Government Secondary School , Etalin under Etalin-Maliney CD Block	99,72,000/-
8	Changlang	C/o Model School at Government Secondary School , Laktong under Khimyang CD Block	99,72,000/-
9	Tirap	C/o Model School at Government Secondary School , Khonsa under Khonsa CD Block	99,72,000/-
10	Longding	C/o Model School at Government Secondary School , Pongchau under Pongchau CD Block	99,72,000/-
		<b>Total:-</b>	<b>9,97,20,000/-</b>

  
(Pallab Dey)  
Director (Planning)

GOVERNMENT OF ARUNACHAL PRADESH  
FINANCE, PLANNING & INVESTMENT DEPARTMENT  
(PLANNING AND INVESTMENT DIVISION)  
AP: CIVIL SECRETARIAT: ITANAGAR

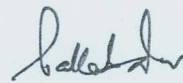
No. PD/BADP (AAP)-1/2017-18

Dated Itanagar, the 31<sup>st</sup> October, 2017

CORRIGENDUM

In partial modification to this office letter No.PD/BADP-01(AAP)/2016-17 dated 21/08/2017 while releasing BADP final installment fund during 2016-17 in the 2<sup>nd</sup> line of the first para it was inadvertently mentioned in words as "Rupees Twelve Crore Forty Six Lakh Twenty Thousand" instead of "Rupees Twelve Crore Forty Eight Lakh Twenty Thousand".

Accordingly, the total released amount in word may please be read as "Rupees Twelve Crore Forty Eight Lakh Twenty Thousand" only.



(Pallab Dey)

Director(Planning)

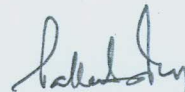
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Dated Itanagar, the 31<sup>st</sup> October, 2017

The Deputy Commissioner, Tawang/ West Kameng/ East Kameng/ Kurung Kumey/ Upper Subansiri/ West Siang/ Dibang Valley/ Anjaw/ Tirap/Changlang and Longding. Arunachal Pradesh.

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5. The Deputy Secretary (Budget), Government of Arunachal Pradesh, Itanagar.
6. The Treasury/Sub Treasury Officer/ Tawang/ Bomdila/ Seppa / Daporijo /Koloriang /Aaalo /Anini/Anjaw/Changlang/Longding and Khonsa Arunachal Pradesh.
7. The District Planning Officer, Tawang/ West Kameng/ East Kameng/ Kurung Kumey/ Upper Subansiri / West Siang/ Dibang Valley/ Anjaw/ Tirap/Changlang and Longding, Arunachal Pradesh.
8. The DDO, Planning Department, Govt. of Arunachal Pradesh.
9. Office copy.



(Pallab Dey)

Director (Planning)