

GOVERNMENT OF ARUNACHAL PRADESH
PLANNING DEPARTMENT
ITANAGAR

No.PD/BADP-1/Normal/2016-17

Dated Itanagar the 13th February, 2017

To

The Deputy Commissioner,
Tawang / West Kameng / East Kameng / Upper Subansiri / Kurung Kumey /
Kra Daadi / West Siang / Upper Siang / Siang / Dibang Valley / Lower Dibang
Valley / Anjaw / Changlang / Tirap and Longding.
Arunachal Pradesh.

Sub : Release of fund under BADP for the year 2016-17.

Sir,

I am directed to convey the Government's approval for placement of ₹4,59,22,000/= (Rupees Four Crore Fifty Nine Lakh Twenty Two Thousand) only being the unspent amount of SCA under BADP fund for the year 2014-15 to be utilized during 2016-17 at the disposal of respective Deputy Commissioners for implementation of 'Skill Development and Training' proposals approved under BADP during 2014-15.

2. The name of the approved training course / trades are : Basic of Computer / House Wiring / Electrician / Weaving Cloth / Carpet Making / carpentry / Plumbing / Knitting Wool / Broom Making / Handmade Paper Making / Envelop Making / Handicrafts / Pickle Making (Including bamboo Shoot Pickle) / Grass Bead Making / Wood Carving / Agro-Horti related / Furniture Making / Beauty Culture / Floriculture / Poultry / Piggery / Goatery / Bee Keeping / Masonry / Soft skill / Tailoring / Two Wheeler Repairing etc.

3. The district wise details of fund being released to the concerned DCs for Skill Development and Training programmes and target of trainees are as follows :-

(Amount in ₹)

Sl. No.	Name of the District	Fund Release under Demand No.50	Fund Release under Demand No.06	No. of Candidates to be Trained
1	Tawang	63,90,000/-	-	840
2	West Kameng	25,49,000/-	6,46,000/-	420
3	East Kameng	31,95,000/-	-	400
4	Kurung Kumey	42,60,000/-	-	480
5	Kra Daadi	10,65,000/-	-	200
6	Upper Subansiri	31,95,000/-	-	300
7	West Siang	21,30,000/-	-	175
8	Siang	10,65,000/-	-	75
9	Upper Siang	31,95,000/-	-	125
10	Dibang Valley	31,95,000/-	-	125
11	Lower Dibang Valley	10,65,000/-	-	50
12	Anjaw	42,60,000/-	-	350
13	Changlang	48,24,000/-	-	480
14	Tirap	21,93,000/-	-	235
15	Longding	26,95,000/-	-	434
	Total =	4,52,76,000/-	6,46,000/-	4639

4. The details of block wise fund released and list of approved schemes are given at Annexure-I.

5. The list of approved schemes should be uploaded in the MIS software by the district level and forward to the higher level for further necessary action.

6. The expenditure should be booked under Major Head "2575"-Other Special Area Programme - Sub Major Head - 60 - Others - Minor Head - 800 - Other Expenditure - Sub Head - 01 - Border Area Development Programme - Detailed Head - (16-Monitoring & Training) - Object Head - 50 - Other Charges - Plan - Demand No.- 50; and

under Major Head "2575"-Other Special Area Programme - Sub Major Head - 60 - Others - Minor Head - 800 - Other Expenditure - Sub Head - 01 - Border Area Development Programme - Detailed Head - (21-Deputy Commissioners) - Object Head - 50 - Other Charges - Plan - Demand No.- 06 respectively.

7. As the fund is spillover from 2014-15, immediate utilization is urgently required for submission of UC to MHA for getting proportionate fund deducted by MHA during 2016-17. Hence, it must be ensured that the schemes should be completed immediately and utilization certificate should be submitted immediately against the total fund released in this regard.

8. While executing the schemes following points should be taken into account :-

- i. The approved schemes for Skill Development and Training should be implemented in accordance with the guidelines, instruction and common norms issued by the line ministries in this regard, in time to time.
- ii. Necessary administrative / technical and expenditure sanction of the approved scheme should be obtained from the competent authority before execution of the schemes. No change / deviation of the approved scheme is allowed.
- iii. Fund should be released for 100% completion of the project. No deviation in the approved scheme / estimates can be made.
- iv. The concerned Deputy Commissioner shall accord administrative approval and expenditure sanction within their financial power i.e. Rs.10.00 lakhs in each case.
- v. Utilization Certificates and Expenditure Statement must be submitted to Planning Department immediately for getting proportionate fund deducted by MHA for 2016-17.
- vi. Asset Register and Album containing photographs in the three phases as indicated in the guidelines (before, during & after implementation / completion) for all schemes sanctioned under BADP should be taken up properly and maintained for record and future uploading in the software. The date, longitude & latitude should clearly be shown in the photographs.
- vii. Necessary instruction issued by FD and vide No.PD/BADP-1/2015-16 dtd 20/06/2016 should be adhered to while implementation of schemes at the district level.

9. This issue with the approval of the Hon'ble Deputy Chief Minister (i/c Planning & Finance).

Yours faithfully,

Encl : As stated above.


(Pallab Dey)

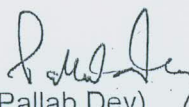
Director (Planning)

Memo No.PD/BADP-1/Normal/2016-17

Dated Itanagar the 13th February, 2017

Copy to :-

1. The PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to the HDCM, Govt. of Arunachal Pradesh, Itanagar.
3. The US to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The PS to the Commissioner (Finance), Govt. of Arunachal Pradesh, Itanagar.
5. The Deputy Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
5. The Treasury / Sub Treasury Officers, Tawang / Bomdila / Seppa / Daporijo / Koloriang / Kra Daadi / Aalo / Yingkiong / Siang / Anini / Roing / Anjaw / Changlang / Longding and Khonsa Arunachal Pradesh.
6. District Planning Officers, Tawang / Bomdila / Seppa / Daporijo / Koloriang / Kra Daadi / Aalo / Yingkiong / Siang / Anini / Roing / Anjaw / Changlang / Longding and Khonsa Arunachal Pradesh.
7. The DDO, Planning Department, Govt. of Arunachal Pradesh, Itanagar.
8. All concerned files.


(Pallab Dey)
Director (Planning)

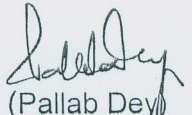
Annexure - I

Details of Block wise fund released under BADP for 'Skill Development and Training' for 2014-15 to be implemented during 2016-17

(In lakh)

Sl. No.	Name of the Border Blocks	Fund Release under Demand No.50	Fund Release under Demand No.06
1	2	3	4
1	Tawang	10.65	-
2	Kitpi	10.65	-
3	Lumla	10.65	-
4	Zemithang Dudunghar	10.65	-
5	Muktho Bongkhar	10.65	-
6	Jang Thingbu	10.65	-
	Sub Total =	63.90	-
7	Kalaktang	4.19	6.46
8	Dirang	10.65	-
9	Nafra	10.65	-
	Sub Total =	25.49	6.46
10	Bameng	10.65	-
11	Khenewa	10.65	-
12	Chayang Tajo	10.65	-
	Sub Total =	31.95	-
13	Nacho	10.65	-
14	Siyum	10.65	-
15	Limiking	10.65	-
	Sub Total =	31.95	-
16	Huri Damin	10.65	-
17	Sarli	10.65	-
18	Koloriang	10.65	-
19	Parsiparlo	10.65	-
	Sub Total =	42.60	-
20	Pipsorang	10.65	-
	Sub Total =	10.65	-
21	Mechuka	10.65	-
22	Monigong	10.65	-
	Sub Total =	21.30	-
23	Kaying Payum	10.65	-
	Sub Total =	10.65	-
24	Tuting	10.65	-
25	Singa-Gelling	10.65	-
26	Jengging	10.65	-
	Sub Total =	31.95	-
27	Hunli	10.65	-
	Sub Total =	10.65	-
28	Anini Mipi	10.65	-
29	Etalin Maliney	10.65	-
30	Anelih Arzoo	10.65	-
	Sub Total =	31.95	-
31	Chaglagam	10.65	-
32	Hayuliang	10.65	-
33	Hawai Walong	10.65	-
34	Manchal	10.65	-
	Sub Total =	42.60	-
35	Khimyang	10.65	-
36	Nampong	10.65	-
37	Manmao	10.65	-
38	Khagam	10.65	-
39	Changlang	5.64	-
	Sub Total =	48.24	-

40	Lazu	10.65	-
41	Khonsa	5.64	-
42	Dadam	5.64	-
Sub Total =		21.93	-
43	Pongchou	10.65	-
44	Wakka	10.65	-
45	Niusa	5.65	-
Sub Total =		26.95	-
Total =		452.76	6.46


(Pallab Dey)
Director (Planning)

(529)

GOVERNMENT OF ARUNACHAL PRADESH
PLANNING DEPARTMENT
ITANAGAR

No.PD/BADP-1/Normal/2016-17

Dated Itanagar the 13th February, 2017

To

The Deputy Commissioner,
Siang District,
Arunachal Pradesh.

Sub : Release of fund under BADP for the year 2016-17.

Sir,

I am directed to convey the Government's approval for consideration of additional budgetary support for an amount of ₹ **15.00 lakh** (Rupees Fifteen Lakh) only being the unspent amount of BADP fund released during 2015-16 against the specific scheme mentioned below for utilisation during 2016-17 :-

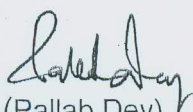
Sl. No.	Name of the District	Sanctioned Amount	Expenditure Incurred during 2015-16	Additional Budgetary Support provided during 2016-17
	Siang District :: Kaying Payum CD Block			
1	C/o Suspension Bridge over Siyom river at Tanki Soyit Dupu village	15.00	0.00	15.00
	District Sub Total =	15.00	0.00	15.00

The amount is to be debited under Major Head "2575" – Other Special Area Programme Sub-Major Head 60 (Others) Minor Head 800 Other Expenditure Sub -Head 01 Border Area Development Programme Detail Head – 21 Deputy Commissioners Object Head 50 (Other Charges) code No.02 **Demand No.6 (PLAN)** for implementation of the above mentioned specific project under BADP during 2016-17.

The expenditure is to be incurred after observance of all codal formalities including FD's concurrences.

Necessary instruction issued by the Finance and Planning Department should be adhered to before incurring expenditure.

This issues with the approval of the Finance Department (Budget Branch) approval vide UO No.BT 1871 dtd.03/02/2017.

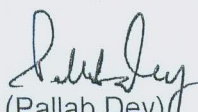

(Pallab Dey)
Director (Planning)

Memo No. PD/BADP-1/Normal/2016-17

Dated Itanagar the 13th February, 2017

Copy to :-

1. The PPS to the Hon'ble Chief Minister (i/c Finance), Govt. of Arunachal Pradesh, Itanagar.
2. The US to the Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
3. The PS to the Commissioner (Finance), Govt. of Arunachal Pradesh, Itanagar.
4. The Accountant General (A&E), Arunachal Pradesh etc., Itanagar.
5. The Director of Accounts, Arunachal Pradesh, Itanagar.
6. The Deputy Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
7. The Deputy Commissioner, Siang District, Pangin, Arunachal Pradesh.
8. The Treasury Officer, Siang District, Arunachal Pradesh, for information and necessary action.
9. The DDO, Planning Department, Govt. of Arunachal Pradesh, Itanagar.


(Pallab Dey)
Director (Planning)

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GOVERNMENT OF ARUNACHAL PRADESH
PLANNING DEPARTMENT
ITANAGAR

No. PD/BADP-1/2015-16

Dated Itanagar the 16th February'2017

To

The Deputy Commissioner,
West Kameng District, Bomdila
Arunachal Pradesh.

Sub:- Withdrawl of BADP fund in respect of Kalaktang CD Block .

Ref:- No. BADP/01/Normal/2016-17 Dated 29/12/2016

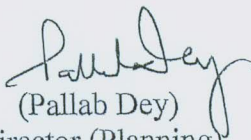
Madam,

I am directed to inform you that while conveying release of BADP 2nd installement fund for the year 2016-17, an amount of Rs.16.50 lakh was inadvertently released / allotted under your disposal in respect of Kalaktang CD Block for implementation of approved BADP schemes during 2016-17 presuming early consideration of the alternative proposals submitted by you.

As MHA has not yet been considered the alternative proposals of Kalaktang CD Block, the amount to the tune of Rs. 16.50 lakh released vide above referred letter under BADP is hereby withdrawn and kept with Planning Department for re-allotment of the same after receiving necessary approval of change of schemes from MHA.

This is for your information and further necessary action.

Yours faithfully

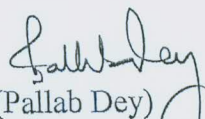

(Pallab Dey)
Director (Planning)

No. PD/BADP-1/2015-16

Dated Itanagar the 16th February'2017

Copy to :

- 6) The PS to the Chief Secretary, Government of Arunachal Pradesh, Itanagar.
- 7) The SPA to Secretary (Planning), Government of Arunachal Pradesh, Itanagar.
- 8) The District Planning Officer, West Kameng District, Bomdila, Arunachal Pradesh.
- 9) The DDO, Planning Department, Government of Arunachal Pradesh, Itanagar.
- 10) The Treasury Officer, West Kameng District, Bomdila, Arunachal Pradesh.


(Pallab Dey)
Director (Planning)