



GOVERNMENT OF ARUNACHAL PRADESH  
PLANNING DEPARTMENT  
ITANAGAR

No.PD/BADP-1/Security/2016-17

Dated Itanagar the 9<sup>th</sup> September, 2016

To

The Deputy Commissioner,  
Tawang / Upper Subansiri / Kurung Kumey / West Siang / Upper Siang /  
Dibang Valley / Anjaw / Tirap and Longding.  
Arunachal Pradesh.

Sub : Release of fund under BADP 1<sup>st</sup> installment for the year 2016-17 for Security Related schemes.

Sir,

I am directed to convey the Government's approval for placement of ₹13,72,30,000/= (Rupees Thirteen Crore Seventy Two Lakh Thirty Thousand) only being the 1<sup>st</sup> installment of SCA under BADP fund for the year 2016-17 at the disposal of respective Deputy Commissioners for implementation of approved BADP schemes during 2016-17 proposed by the Border Guarding Forces.

2. The district wise details of fund being released to the concerned DCs are as follows :-  
(Amount in ₹)

Sl. No.	Name of the District	Fund to be Release
1	Tawang	3,01,80,000/-
2	Upper Subansiri	64,00,000/-
3	Kurung Kumey	71,00,000/-
4	West Siang	65,00,000/-
5	Upper Siang	90,00,000/-
6	Dibang Valley	5,39,00,000/-
7	Anjaw	1,06,50,000/-
8	Tirap	48,00,000/-
9	Longding	87,00,000/-
		13,72,30,000/-

3. The details of block wise fund released for security related schemes is given at **Annexure-I**.
4. The list of approved security related scheme to be implemented under BADP during 2016-17 in the respective districts is appended at **Annexure-II**.
5. The expenditure should be booked under Major Head "2575"-Other Special Area Programme - Sub Major Head - 60 - Others - Minor Head - 800 - Other Expenditure - Sub Head - 01 - Border Area Development Programme - Detailed Head - (21-Deputy Commissioners) - Object Head - 50 - Other Charges - Plan - Demand No.- 6.
6. The fund should be utilized within the current financial year. Hence, it must be ensured that the schemes should be completed immediately and utilization certificate should be submitted against the total fund released at the earliest.
7. The list of approved schemes should be uploaded in the MIS software by the district level and forward to the higher level for further necessary action.
8. While executing the schemes following points should be taken into account :-
- All the schemes should be implemented with Geo Tagging system for assessing the same from remote location.
  - Scheme-wise estimates for each approved scheme should be prepared for obtaining administrative / technical and expenditure sanction from the competent authority before execution of the schemes. No change of the approved schemes is allowed.
  - Fund should be released for 100% completion of the project. No deviation in the approved scheme / estimates can be made.
  - The concerned Deputy Commissioner shall accord administrative approval and expenditure sanction within their financial power i.e. Rs.10.00 lakhs in each case.
  - Detail estimates / DPRs for the schemes which are beyond the sanctioning power of Deputy Commissioner should be submitted to the Planning Department in duplicate along with specific Non Duplication Certificate, Certificate for Mandatory Deduction of Vat, Royalty & Labour Cess etc. for obtaining necessary administrative approval & expenditure sanction from the competent authority. All such estimates / DPRs should be submitted to the Planning Department as early as possible to avoid last minute rush in the Planning and Finance Department.

- xix. Splitting of estimates of schemes for according administrative / expenditure sanction is not permissible and may invite serious actions if found.
- xx. Immediate steps should be taken for speedy implementation of time bound BADP schemes.
- xxi. Further, regular monitoring of the schemes by the District Level Committee as mentioned in the guidelines must be carried out and report of the same must be submitted to Planning Department from time to time. The District Level Committee is solely responsible for proper implementation of schemes at the district level.
- xxii. Utilization Certificates and Expenditure Statement must be submitted to Planning Department by April, 2017 to avoid any deduction of fund by MHA for 2017-18.
- xxiii. No revised estimates/sanction will be entertained and no expenditure outside the scope of the approved scheme is permissible.
- xxiv. Asset Register and Album containing photographs in the three phases as indicated in the guidelines (before, during & after implementation / completion) for all schemes sanctioned under BADP should be taken up properly and maintained for record and future uploading in the software. The date, longitude & latitude should clearly be shown in the photographs.
- xxv. Necessary instruction issued vide No.PD/BADP-1/2015-16 dtd 20/06/2016 should be adhered to while implementation of schemes at the district level.
- xxvi. Necessary instruction issued in this regard by the FD from time to time should also be strictly followed.

7. This issue with the approval of the Hon'ble Deputy Chief Minister (i/c Planning & Finance).

Encl : As stated above.

Yours faithfully,



(Pallab Dey)

Director (Planning)  
Govt. of Arunachal Pradesh  
Itanagar

Memo No.PD/BADP-1/Security/2016-17

Dated Itanagar the 9<sup>th</sup> September, 2016

Copy to :-

1. The PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to the HDCM, Govt. of Arunachal Pradesh, Itanagar.
3. The PS to the Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The PS to the Commissioner (Finance), Govt. of Arunachal Pradesh, Itanagar.
5. The Deputy Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
5. The Treasury / Sub Treasury Officers, Tawang / Daporijo / Koloriang / Aalo / Yingkiong / Anini / Anjaw / Longding and Khonsa Arunachal Pradesh.
6. District Planning Officers, Tawang / Daporijo / Koloriang / Aalo / Yingkiong / Anini / Anjaw / Longding and Khonsa Arunachal Pradesh.
7. The DDO, Planning Department, Govt. of Arunachal Pradesh, Itanagar.
8. All concerned files.



(Pallab Dey)

Director (Planning)  
Govt. of Arunachal Pradesh  
Itanagar



**Annexure - I**

**Details of block wise fund released for implementation of schemes proposed by the Border Guarding Forces (BGFs) under BADP in the 1<sup>st</sup> installment for the year 2016-17 :**

(In lakh)

Sl. No.	Name of the Districts / Border Blocks	Allocation for Security Related Schemes	Fund Released in 1st Installment
1	2	3	4
1	Tawang	91.80	91.80
2	Kitpi	0.00	0.00
3	Lumla	30.00	30.00
4	Zemithang Dudunghar	84.00	84.00
5	Muktho Bongkhar	8.00	8.00
6	Jang Thingbu	88.00	88.00
	<b>Sub Total =</b>	<b>301.80</b>	<b>301.80</b>
7	Nacho	25.00	25.00
8	Siyum	0.00	0.00
9	Limiking	39.00	39.00
	<b>Sub Total =</b>	<b>64.00</b>	<b>64.00</b>
10	Huri Damin	71.00	71.00
11	Sarli	0.00	0.00
12	Koloriang	0.00	0.00
13	Parsiparlo	0.00	0.00
	<b>Sub Total =</b>	<b>71.00</b>	<b>71.00</b>
14	Mechuka	20.00	20.00
15	Monigong	45.00	45.00
	<b>Sub Total =</b>	<b>65.00</b>	<b>65.00</b>
16	Tuting	90.00	90.00
17	Singa-Gelling	0.00	0.00
18	Jengging	0.00	0.00
	<b>Sub Total =</b>	<b>90.00</b>	<b>90.00</b>
19	Anini Mipi	430.00	430.00
20	Etalin Maliney	71.00	71.00
21	Anelih Arzoo	38.00	38.00
	<b>Sub Total =</b>	<b>539.00</b>	<b>539.00</b>
22	Chaglagam	49.50	49.50
23	Hayuliang	25.00	25.00
24	Hawai Walong	32.00	32.00
25	Manchal	0.00	0.00
	<b>Sub Total =</b>	<b>106.50</b>	<b>106.50</b>
	<b>Sub Total =</b>	<b>0.00</b>	<b>0.00</b>
26	Lazu	43.00	43.00
27	Khonsa	5.00	5.00
28	Dadam	0.00	0.00
	<b>Sub Total =</b>	<b>48.00</b>	<b>48.00</b>
29	Pongchou	26.00	26.00
30	Wakka	61.00	61.00
31	Niusa	0.00	0.00
	<b>Sub Total =</b>	<b>87.00</b>	<b>87.00</b>
	<b>Total =</b>	<b>1372.30</b>	<b>1372.30</b>

  
(Pallab Dey)  
Director (Planning)

## BORDER AREA DEVELOPMENT PROGRAMME (BADP)



## ANNUAL ACTION PLAN FOR THE YEAR 2016-17 FOR SECURITY RELATED SCHEMES

NAME OF THE STATE :: ARUNACHAL PRADESH  
MEETING OF THE SLSC HELD ON :: 11th June 2016


Sl. No.	Name of the Sector and Schemes / Project	Location		Approved outlay of the scheme during 2016-17
		District	Block	
1	2	3	4	5
1	C/o Grazier Track from Jakpabo - Sathi Pass and Klemata - Pt 4843	Tawang	Tawang	6.00
2	C/o Grazier Track GTG - Jakpabo	Tawang	Tawang	5.00
3	Provision of solar Power Plant and 15 x Street Lights at Bumla Dome	Tawang	Tawang	Bumla 15.00
4	C/o Cafeteria with kitchen Gazebo (20m x 20m), 02 nos toilet, vehicle park at Bumla	Tawang	Tawang	Bumla 14.80
5	C/o Cafeteria with kitchen Gazebo (20m x 20m), 02 nos toilet, vehicle park & provision of 06 x paddle boats at PTSO Lake	Tawang	Tawang	Tawang 29.00
6	Construction of 04 nos Grazier Huts at Astride Chuset Chu and 02 nos Grazier Huts at Astride Khesat Tso	Tawang	Tawang	12.00
7	C/o 05 nos toilet and 05 nos Bio Toilet for T Gompa village	Tawang	Tawang	T Gompa 10.00
Block Total =				91.80
8	C/o Grazier Track from Pompagarh - Kongma	Tawang	Zemithang	5.00
9	C/o CC foot track with retaining wall from main road to BOP Khobleteng (Phase - I)	Tawang	Dudunghar	9.00
10	Providing and installation of 5 KVA solar Power Plant at Muchut	Tawang	Zemithang	Muchut 17.00
11	Providing and installation of 5 KVA solar Power Plant at Bletting	Tawang	Dudunghar	Bletting 18.00
12	Providing and installation of 05 KVA Solar Power Plant at Muktur	Tawang	Zemithang	Muktur 19.00
13	Construction of 04 x Rain Sheds for Grazier on track Hathonga - Bhawani	Tawang	Dudunghar	Lumpo 8.00
14	Construction of 02 nos Grazier Huts each at Tsangdhar Ridge and Lehrang Chu	Tawang	Zemithang	Dudunghar 8.00
Block Total =				84.00
15	Providing and installation of 10 KVA Solar Power Plant at Lumla	Tawang	Lumla	Lumla 30.00
Block Total =				30.00
16	C/o Mule Track from Mago to Khalisam (11 Km x 1.20M)	Tawang	Jang Thingbu	40.00
17	C/O Mule Track from Khalisam to T-SELA (14 Km x 1.20M)	Tawang	Jang Thingbu	48.00
Block Total =				88.00
18	Providing of GI pipe and Construction of Head work to tap water from existing water tank at Bomja	Tawang	Mukto	Bomja 8.00
Block Total =				8.00
District Total =				301.80
19	C/o new FSB in between CP- VII to CP-IX over Perennial Nallah	Upper Subansiri	Nacho	12.00
20	C/o Huts at (16' x 18') LOC BRIDGE-2 CP-7 wooden flooring, CGI sheets roof top and wall by wooden planks	Upper Subansiri	Nacho	13.00
Block Total =				25.00
21	C/o Embankment / Retaining wall on Subansiri river at Ghora camp (Length - 50 Mtr & Height - 3 Mtr)	Upper Subansiri	Limiking	Ghora camp 39.00
Block Total =				39.00
District Total =				64.00
22	C/o 04 feet wide CC path from Tapa CP - 3 GR Kurung Kumey 573577, Map Sheet No.82H/4 to Phulli CP-4 GR 564604, Map sheet No.82H/4 on Kilo - 3 Ptl route (07 Km)	Damin	Damin	15.00
23	C/o Helipad at Tapa (25 Mtr width with pucca plinth) Kurung Kumey enroute JT. PTL K-3 & K-4 (25 x15 Mtr)	Damin	Tapa	40.00



1	2	3	4	5	6
24	Maintenance of Log Bridge at Suwang	Kurung Kumey	Damin	Suwang	10.00
25	Maintenance of Log Bridge from Sangia to Chimai	Kurung Kumey	Damin	Sangia	6.00
<b>Block &amp; District Total =</b>					<b>71.00</b>
26	C/o FSB at TABEYONGKONG (CP-2) enroute MIKE-5	West Siang	Monigong		10.00
27	C/o Staging Hut at Kayaing (SQ- 6440)	West Siang	Monigong	Kayaing	25.00
28	Improvement of Two Staging Hut at Modum (SQ- 6336)	West Siang	Monigong	Modum	10.00
<b>Block Total =</b>					<b>45.00</b>
29	C/o Staging Hut at Puningla (SQ- 3030)	West Siang	Mechukha	Puningla	20.00
<b>Block Total =</b>					<b>20.00</b>
<b>District Total =</b>					<b>65.00</b>
30	C/o FSB at Binnyo Gait Nalah GR - 813684 (40 Mtr.)	Upper Siang	Tuting		19.50
31	C/o FSB at Simu Nalah GR - 793615 (40 Mtr.)	Upper Siang	Tuting		15.50
32	Repair of FSB at SIBI Nalah GR - 318682 (40 Mtr.)	Upper Siang	Tuting		5.00
33	Repair of FSB at TUDO Nalah GR - 333704 (40 Mtr)	Upper Siang	Tuting		6.00
34	C/o New Staging Hut at Doboguipong (32' X 32') GR - 739658	Upper Siang	Tuting	Doboguipong	12.00
35	C/o New Staging Hut at PT 2950 (32' X 32') GR - 634658	Upper Siang	Tuting	PT 2950	14.00
36	C/o New Staging Hut at Kasha Nala (32' X 32') GR - 324723	Upper Siang	Tuting	Kasha Nalla	8.00
37	C/o New Staging Hut at UNE (32' X 32') GR - 893439	Upper Siang	Tuting	Une	10.00
<b>Block &amp; District Total =</b>					<b>90.00</b>
38	C/o Track from Dembuen to Bruni (44 Km approx)	Dibang Valley	Anini Mipi	Bruni	70.00
39	C/o Foot Suspension Bridge ahead of Basam, MN - 097637 (35 Mtr.) on Mipi - Yonggyap La pti route	Dibang Valley	Anini Mipi	Mipi	46.00
40	C/o Foot Suspension Bridge at MN - 991600 (30 Mtr.) on Dara - Pasopani pti route	Dibang Valley	Anini Mipi	Dara	34.00
41	C/o Foot Suspension Bridge over Ipipani, MO - 516349 (40 Mtr.) on Malinye - Kaya La Pti route	Dibang Valley	Anini Mipi	Maliney	40.00
42	C/o Foot Suspension Bridge over Tango MO - 523357 (40 Mtr) on Malinye - Kaya La Pti route	Dibang Valley	Anini Mipi	Maliney	43.00
43	C/o Foot Suspension Bridge over Dri river between Chigupani to Pathar Camp I, MO - 291664 (50 Mtr) on Dembuen - Agua La Pti route	Dibang Valley	Anini Mipi	Dembuen	50.00
44	C/o Foot Suspension Bridge over Dri river between Chigupani to Pathar Camp I, MO - 327697 (50 Mtr) on Dembuen - Agua La Pti route	Dibang Valley	Anini Mipi	Cgugupani	57.00
45	C/o FSB and porter Track from Emuli village to Elamro village	Dibang Valley	Anini Mipi		30.00
46	C/o Tracks / widening from GR-095552 to GR-100638 (18 Km from Mipi) Basam	Dibang Valley	Anini Mipi		35.00
47	C/o 02 staging huts each of size 20x10 ft with attached toilet & bath room and 1.80 mtr wide verandah at Chigupani	Dibang Valley	Anini Mipi	Chigupani	25.00
<b>Block Total =</b>					<b>430.00</b>
48	C/o Track from Maliney to Balua (38 Kms approx)	Dibang Valley	Etalin Maliney	Maliney	71.00
<b>Block Total =</b>					<b>71.00</b>
49	C/o WBM road with CC drain from BRTF road to Primary School in New Anaya village	Dibang Valley	Anelih Arzoo	New Anaya	38.00
<b>Block Total =</b>					<b>38.00</b>
<b>District Total =</b>					<b>539.00</b>
50	C/o Micro Hydel at Rochcham	Anjaw	Chaglagam		20.00
51	Two Tubular / wooden Huts with CGI roofing at Kapapu for accomodation of local people / hunters & storage of grains (30' X 16')	Anjaw	Chaglagam		12.00
<b>Block Total =</b>					<b>32.00</b>
52	C/o New MSB/FSB on Thochu Nalah GR - 263882 on Kunda route under Walong Block (100-120 Mtr)	Anjaw	Hawai Walong		49.50
53	C/o Micro Hydel at Hot Spring	Anjaw	Hawai Walong		25.00
<b>Block Total =</b>					<b>74.50</b>
<b>District Total =</b>					<b>106.50</b>



1	2	3	4	5	
54	Provision of water treatment (RO) plant of 1000 LPH, capacity including GI pipe line 50 mm dia at Pongkong village	Tirap	Laju	Pongkong	9.50
55	Provision of water treatment (RO) plant of 1000 LPH capacity including GI pipe line 50 mm dia at Chinghan vill	Tirap	Laju	Chinghan	9.50
56	Provision of GI water pipe line of 50 mm dia (1000 Mtr apprx) including necessary earth work at Lonyan village	Tirap	Laju	Lonyan	6.00
57	Supply and Installation 18 watt solar street light including all accessories, earth work complete at Pongkhong, Sanliam, Lonyan, Laju, Noglo, Chinghan, Lapnan and Paniduria village	Tirap	Laju & Khonsa	Pongkhong, Sanliam, Lonyan, Laju, Noglo, Chinghan, Lapnan and Paniduria	8.00
58	Provision of waiting shed (Yatri Shed) with RCC chair and toilet block including septic tank, soak well, syntax tank of 500 ltr capacity at Lonyan vill	Tirap	Laju	Lonyan	5.00
59	Provision of waiting shed (Yatri Shed) with RCC chair and toilet block including septic tank, soak well, syntax tank of 500 ltr capacity at Chinghan vill	Tirap	Laju	Chinghan	5.00
Block Total =					43.00
60	Provision of waiting shed (Yatri Shed) with RCC chair and toilet block including septic tank, soak well, syntax tank of 500 ltr capacity at Kolam vill	Tirap	Khonsa	Kolam	5.00
Block Total =					5.00
District Total =					48.00
61	C/o Water Tank of 1000 LPH capacity including GI pipe line 50 mm dia at Kunsu village	Longding	Pongchau	Kunsu	9.50
62	C/o Water Tank of 1000 LPH capacity including GI pipe line 50 mm dia at Kunnu village	Longding	Pongchau	Kunnu	9.50
63	Supply and Installation 18 watt solar street light including all accessories, earth work complete at Kampong, Chankhao, Khanu, Khasa, Kunnu, Wakka & Jagan village	Longding	Pongchau & Wakka	Kampong, Chankhao, Khanu, Khasa, Kunnu, Wakka & Jagan	7.00
Block Total =					26.00
64	Provision of porter track (01 km apprx) including earth work as per site requirement etc. complete at Changkhao vill	Longding	Wakka	Changkhao	10.50
65	Provision of approach road (01 Km apprx) including necessary earth work as per site requirement and other misc works etc complete at Nginu vill	Longding	Wakka	Nginu	19.00
66	C/o Water Tank of 1000 LPH capacity including GI pipe line 50 mm dia at Wakka village	Longding	Wakka	Wakka	9.50
67	Provision of GI water pipe line of 50 mm dia (1000 Mtr apprx) including necessary earth work at Nginu village	Longding	Wakka	Nginu	6.00
68	Provision of GI water pipe line of 50 mm dia (1000 Mtr apprx) including necessary earth work at Chankhao village	Longding	Wakka	Chankhao	6.00
69	Provision of waiting shed (Yatri Shed) with RCC chair and toilet block including septic tank, soak well, syntax tank of 500 ltr capacity at Khanu vill	Longding	Wakka	Khanu	5.00
70	Provision of waiting shed (Yatri Shed) with RCC chair and toilet block including septic tank, soak well, syntax tank of 500 ltr capacity at Khasa vill	Longding	Wakka	Khasa	5.00
Block Total =					61.00
District Total =					87.00
Grand Total =					1,372.30

  
(Pallab Dey)  
Director (Planning)