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GOVERNMENT OF ARUNACHAL PRADESH
PLANNING DEPARTMENT
ITANAGAR

No.PD/BADP-1/Normal/2016-17

Dated Itanagar the 9th September, 2016

To

The Deputy Commissioner,
Tawang / West Kameng / East Kameng / Upper Subansiri / Kurung Kumey /
Kra Daadi / West Siang / Upper Siang / Siang / Dibang Valley / Lower Dibang
Valley / Anjaw / Changlang / Tirap and Longding.
Arunachal Pradesh.

Sub : Release of fund under BADP 1st installment for the year 2016-17.

Sir,

I am directed to convey the Government's approval for placement of **₹68,33,10,000/= (Rupees Sixty Eight Crore Thirty Three Lakh Ten Thousand)** only being the 1st installment of SCA under BADP fund for the year **2016-17** at the disposal of respective Deputy Commissioners for implementation of approved BADP schemes during **2016-17**.

2. The district wise details of fund being released to the concerned DCs are as follows :-
(Amount in ₹)

Sl. No.	Name of the District	Fund to be Release
1	Tawang	10,41,00,000/-
2	West Kameng	4,67,40,000/-
3	East Kameng	4,24,00,000/-
4	Kurung Kumey	6,78,00,000/-
5	Kra Daadi	1,73,50,000/-
6	Upper Subansiri	5,20,50,000/-
7	West Siang	3,47,00,000/-
8	Siang	1,73,50,000/-
9	Upper Siang	5,20,50,000/-
10	Dibang Valley	5,20,50,000/-
11	Lower Dibang Valley	1,73,50,000/-
12	Anjaw	2,88,00,000/-
13	Changlang	7,77,00,000/-
14	Tirap	3,39,50,000/-
15	Longding	3,89,20,000/-
		68,33,10,000/-

3. The details of block wise fund released is given at **Annexure-I**.

4. The list of approved schemes to be implemented under BADP during 2016-17 in the respective districts is appended at **Annexure-II**. Necessary release of balance fund in respect of Kalaktang CD Block will be made after approval of alternative proposals from MHA. The list of approved schemes should be uploaded in the MIS software by the district level and forward to the higher level for further necessary action.

5. The expenditure should be booked under Major Head "2575"-Other Special Area Programme - Sub Major Head - 60 - Others - Minor Head - 800 - Other Expenditure - Sub Head - 01 - Border Area Development Programme - Detailed Head - (21-Deputy Commissioners) - Object Head - 50 - Other Charges - Plan - Demand No.- 5.

6. The fund should be utilized within the current financial year. Hence, it must be ensured that the schemes should be completed immediately and utilization certificate should be submitted against the total fund released at the earliest.

7. Consequent upon non-release of fund under Capacity Building and Skill Development Training by MHA during 1st installment and the decision for reviewing the proposals of 2016-17 proposed by respective districts for Skill Development Training, no fund for Capacity Building and Skill Development Training is now being released and will be taken up in a later stage after reviewing of the proposals and receipt of fund from Gol.

8. While executing the schemes following points should be taken into account :-

- All the schemes should be implemented with Geo Tagging system for assessing the same from remote location.
- Scheme-wise estimates for each approved scheme should be prepared for obtaining administrative / technical and expenditure sanction from the competent authority before execution of the schemes. No change of the approved schemes is allowed.

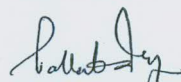
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- iii. Fund should be released for 100% completion of the project. No deviation in the approved scheme / estimates can be made.
- iv. The concerned Deputy Commissioner shall accord administrative approval and expenditure sanction within their financial power i.e. Rs.10.00 lakhs in each case.
- v. Detail estimates / DPRs for the schemes which are beyond the sanctioning power of Deputy Commissioner should be submitted to the Planning Department in duplicate along with specific Non Duplicacy Certificate, Certificate for Mandatory Deduction of Vat, Royalty & Labour Cess etc. for obtaining necessary administrative approval & expenditure sanction from the competent authority. All such estimates / DPRs should be submitted to the Planning Department as early as possible to avoid last minute rush in the Planning and Finance Department.
- vi. **Splitting of estimates of schemes for according administrative / expenditure sanction is not permissible and may invite serious actions if found.**
- vii. Immediate steps should be taken for speedy implementation of time bound BADP schemes.
- viii. Further, regular monitoring of the schemes by the District Level Committee as mentioned in the guidelines must be carried out and report of the same must be submitted to Planning Department from time to time. The District Level Committee is solely responsible for proper implementation of schemes at the district level.
- ix. **Utilization Certificates and Expenditure Statement must be submitted to Planning Department by April,2017 to avoid any deduction of fund by MHA for 2017-18.**
- x. No revised estimates/sanction will be entertained and no expenditure outside the scope of the approved scheme is permissible.
- xi. Asset Register and Album containing photographs in the three phases as indicated in the guidelines (before, during & after implementation / completion) for all schemes sanctioned under BADP should be taken up properly and maintained for record and future uploading in the software. The date, longitude & latitude should clearly be shown in the photographs.
- xii. **Necessary instruction issued vide No.PD/BADP-1/2015-16 dtd 20/06/2016 should be adhered to while implementation of schemes at the district level.**
- xiii. **Necessary instruction issued in this regard by the FD from time to time should also be strictly followed.**

7. This issue with the approval of the Hon'ble Deputy Chief Minister (i/c Planning & Finance).

Encl : As stated above.

Yours faithfully,




(Pallab Dey)
Director (Planning)
Govt. of Arunachal Pradesh
Itanagar

Memo No.PD/BADP-1/Normal/2016-17

Dated Itanagar the 9th September, 2016

Copy to :-

1. The PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to the HDCM, Govt. of Arunachal Pradesh, Itanagar.
3. The PS to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The PS to the Commissioner (Finance), Govt. of Arunachal Pradesh, Itanagar.
5. The Deputy Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
5. The Treasury / Sub Treasury Officers, Tawang / Bomdila / Seppa / Daporijo / Koloriang / Kra Daadi / Aalo / Yingkiong / Siang / Anini / Roing / Anjaw / Changlang / Longding and Khonsa Arunachal Pradesh.
6. District Planning Officers, Tawang / Bomdila / Seppa / Daporijo / Koloriang / Kra Daadi / Aalo / Yingkiong / Siang / Anini / Roing / Anjaw / Changlang / Longding and Khonsa Arunachal Pradesh.
7. The DDO, Planning Department, Govt. of Arunachal Pradesh, Itanagar.
8. All concerned files.



(Pallab Dey)
Director (Planning)
Govt. of Arunachal Pradesh
Itanagar

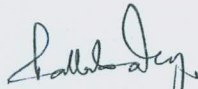
**Annexure - I**

Details of Block wise fund released under BADP in the 1st installment for the year 2016-17 :
(In lakh)

Sl. No.	Name of the Border Blocks	Normal Allocation	Fund deducted due to non submission of UC in time	Fund Released in 1st Installment for Normal Scheme
1	2	3	4	5
1	Tawang	190.00	-	173.50
2	Kitpi	190.00	-	173.50
3	Lumla	190.00	-	173.50
4	Zemithang	190.00	-	173.50
	Dudunghar			
5	Muktho	190.00	-	173.50
	Bongkhar			
6	Jang Thingbu	190.00	-	173.50
	Sub Total =	1140.00	-	1041.00
7	Kalaktang	190.00	-	120.40
8	Dirang	190.00	-	173.50
9	Nafra	190.00	-	173.50
	Sub Total =	570.00	-	467.40
10	Bameng	190.00	41.40	132.00
11	Khenewa	190.00	-	173.50
12	Chayang Tajo	190.00	55.00	118.50
	Sub Total =	570.00	96.40	424.00
13	Nacho	190.00	-	173.50
14	Siyum	190.00	-	173.50
15	Limiking	190.00	-	173.50
	Sub Total =	570.00	-	520.50
16	Huri Damin	190.00	-	173.50
17	Sarli	190.00	16.00	157.50
18	Koloriang	190.00	-	173.50
19	Parsiparlo	190.00	-	173.50
	Sub Total =	760.00	16.00	678.00
20	Pipsorang	190.00	-	173.50
	Sub Total =	190.00	-	173.50
21	Mechuka	190.00	-	173.50
22	Monigong	190.00	-	173.50
	Sub Total =	380.00	-	347.00
23	Kaying Payum	190.00	-	173.50
	Sub Total =	190.00	-	173.50
24	Tuting	190.00	-	173.50
25	Singa-Gelling	190.00	-	173.50
26	Jengging	190.00	-	173.50
	Sub Total =	570.00	-	520.50
27	Hunli	190.00	-	173.50
	Sub Total =	190.00	-	173.50
28	Anini Mipi	190.00	-	173.50
29	Etalain Maliney	190.00	-	173.50
30	Anelih Arzoo	190.00	-	173.50
	Sub Total =	570.00	-	520.50
31	Chaglagam	190.00	101.70	72.00
32	Hayuliang	190.00	101.70	72.00
33	Hawai Walong	190.00	101.70	72.00
34	Manchal	190.00	101.70	72.00
	Sub Total =	760.00	406.80	288.00
35	Khimyang	190.00	-	173.50
36	Nampong	190.00	-	173.50
37	Manmao	190.00	-	173.50
38	Khagam	190.00	-	173.50
39	Changlang	90.00	-	83.00
	Sub Total =	850.00	-	777.00



40	Lazu	190.00	-	173.50
41	Khonsa	90.00	-	83.00
42	Dadam	90.00	-	83.00
Sub Total =		370.00	-	339.50
43	Pongchou	190.00	-	173.50
44	Wakka	190.00	-	173.50
45	Niusa	45.20	-	42.20
Sub Total =		425.20	-	389.20
Total =		8105.20	-	6833.10


(Pallab Dey)
Director (Planning)