



GOVERNMENT OF ARUNACHAL PRADESH
FINANCE PLANNING & INVESTMENT DEPARTMENT
(PLANNING AND INVESTMENT DIVISION)
ARUNACHAL PRADESH CIVIL SECRETARIAT: ITANAGAR

No. PD/BADP-12/ 2019-20 / 3565

Dated Itanagar, the 22nd September' 2020

To

The Deputy Commissioner,
West Kameng and East Kameng District,
Arunachal Pradesh.

Sub: Transfer of fund under BADP during 2020-21 through PFMS.

Sir,

I am directed to convey the approval for placement of **Rs. 167.20 lakh (Rupees One Crore Sixty Seven Lakh Twenty Thousand)** only under BADP during 2020-21 through PFMS for implementation of the approved BADP projects for the year 2019-20.

2. The district wise details of fund to be transferred to the respective bank accounts of the concerned districts are given below:

(Rs. in lakh)				
Sl. No.	Name of the District	BADP Bank Account Details	Fund recommended for Release / transfer	Remark
1	2	3	4	
1	West Kameng	A/C No. 39586830741 , SBI, Bomdila Branch, Code No.001394; IFSC code = SBIN0001394; MICR code = 784002518	67.20	This amount released vide order of even No. dated 04/09/2020, but it could not be transferred due to closure of the old account.
2	East Kameng	A/C No.36725252777 , SBI, Seppa Branch, Code No.005738; IFSC code = SBIN0005738; MICR code = 784002527	100.00	
		Total =	167.20	

3. The details of block / schemes against which funds are now transferred is given at **Annexure-I.**

4. The concerned Deputy Commissioners shall further release the fund to the implementing agencies through PFMS only after ensuring compliance of following terms and conditions:

- All codal formalities, financial rules and regulations and all conditions laid down in GFR, DFRP, circulars, directions & guidelines etc issued by the Govt. of India, MHA, Ministry of Gol, CVC and Govt. of Arunachal Pradesh from time to time should be strictly adhered to in letter and spirit without fail. Any violation of above shall squarely be the responsibility of the District Administration and implementing department. Subsequent release will depend upon utilization of the previous releases through PFMS platform only after obtaining expenditure sanction from the competent authority.
- The execution of works / schemes / projects and procurement of items / materials, furniture, etc should be done strictly as per the provision of GFR, DFPR, financial Rules and regulations and the guidelines and directives issued by the Govt. of India, Ministry of Finance, Gol / Administrative of Gol, CVC and Govt. of Arunachal Pradesh in this regard from time to time. The process of tendering and competitive bidding should be mandatorily followed and complied with as envisaged in the GFR, DFPR, CPWD Manual.
- The Contractors / Suppliers / Vendors payment must be made through Expenditure, Advance & Transfer (EAT) Module and the beneficiary payment through DBT module. The department shall deposit the deductions made to the respective head of accounts

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through RTGS / Cheque / DD and intimate the same to office concerned for making necessary entries and updating the record. Asset Register and Album containing photographs in the three phases as indicated in the guidelines (before, during & after implementation / completion) for all schemes sanctioned under BADP maintained properly for record and future uploading in the portal. The date, longitude & latitude should clearly be shown in the photographs.

- iv. Further, regular monitoring of the schemes by the District Level Committee as mentioned in the guidelines must be carried out regularly and report of the same should invariably be submitted to Planning Department from time to time. The District Level Committee shall be solely responsible for proper implementation of schemes at the district level.
 - v. Geo tagging of all projects is compulsory. Change in location and scope of work of any project is not permissible.
 - vi. **Utilization Certificates and Expenditure Statement must be submitted to Planning Department immediately for further necessary action at this end.**
 - vii. No revised estimates/sanction will be entertained and no expenditure outside the scope of the approved scheme is permissible.
 - viii. **Necessary instruction issued vide No. PD/BADP-04/2018-19(Part)/1082 dtd 13/02/2019 should be adhered to while implementation of schemes at the district level.**
5. This issue with the approval of the competent authority.

Yours faithfully,

Enclosed: **As stated above.**


(Punyendu Mishra)

Director (Project Coordination)

Memo. No. PD/BADP-12/ 2019-20 / 3565

Dated Itanagar, the 22nd September 2020

Copy to:-

1. The PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to the HDCM, Govt. of Arunachal Pradesh, Itanagar.
3. The US to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The PS to the Commissioner (Planning & Investment), Govt. of Arunachal Pradesh, Itanagar.
5. The PS to the Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
6. The Deputy Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
7. The District Planning Officers, West Kameng & East Kameng District, Arunachal Pradesh.
8. The DDO, Planning Department, Govt. of Arunachal Pradesh, Itanagar.
9. PA to Secretary (Planning), Govt. of Arunachal Pradesh, Itanagar.


(Punyendu Mishra)

Director (Project Coordination)

LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

Sl. No.	Name of the Sector and Schemes / Project	Location/Village	Approved outlay	% of fund to be transferred	(Rs. In lakh)		No. & date of sanction order
					Fund now transferred		
1	2	4	5	6	7		8
1 West Kameng District: Kalaktang CD Block(2019-20)							
1	Liquid waste management.	Chingi	10.00	60%	6.00		PD/BADP/Scheme-13/2017-18 dtd 05/08/2020
2	Construction of Toilet Blocks (2 Ladies & 2 Gents) at Upper Kalaktang Town.	Kalaktang HQ.	8.00	60%	4.80		PD/BADP/Scheme-13/2017-18 dtd 05/08/2020
3	Development of Dairy Farming through village based SHG (2 nos. Local crossbreed cows with Shed)	Chingi	29.00	60%	17.40		PD/BADP/Scheme-05/2019-20 dtd 11/08/2020
Block Total =			47.00		28.20		
Dirang CD Block(2019-20)							
1	Construction of Water Tank at Gemesissa.	Gemesissa (Namshu)	10.00	60%	6.00		PD/BADP/Scheme-13/2017-18 dtd 05/08/2020
2	Construction of Water Tank and CC footpath at Rupsey.	Rupsey(Senge)	10.00	60%	6.00		PD/BADP/Scheme-13/2017-18 dtd 05/08/2020
3	Additional 2 Classrooms at Govt Primary School, Old Phudung.	Old Phudung (Mandla Phudung)	10.00	60%	6.00		PD/BADP/Scheme-13/2017-18 dtd 05/08/2020
Security Related Projects							
4	Construction of Grazing Huts (2BHK with attached Toilet/Bath block) at Senge Villages location Nache.	Senge	6.00	60%	3.60		PD/BADP/Scheme-13/2017-18 dtd 05/08/2020
Block Total =			36.00		21.60		
Nafra CD Block(2019-20)							
1	Development of Playground with Football field and Cricket Pitch at Dibbin	Dibbin	29.00	60%	17.40		PD/BADP/Scheme-06/2019-20 dtd 11/08/2020
Block Total =			29.00		17.40		
District Total =			112.00		67.20		

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Sl. No.	Name of the Sector and Schemes / Project	Location/Village	Approved outlay	% of fund to be transferred	(Rs. In lakh) Fund now transferred	No. & date of sanction order
1	2	4	5	6	7	8

2 East Kameng District: Bameng CD Block(2019-20)

1	Providing of safe Drinking Water Supply at Drakshi (Head Work, Trenching & Piping)	Drakshi	50.00	100%	50.00	PD/BADP/Scheme-37/2019-20 dtd 21/08/2020
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Block Total =	50.00	50.00
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Khenewa CD Block(2019-20)

1	Providing of safe Drinking Water Supply at Sepiliyang village (Head work, Trenching & Piping)	Sepiliyang	50.00	100%	50.00	PD/BADP/Scheme-38/2019-20 dtd 21/08/2020
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Block Total =	50.00	50.00
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District Total =	100.00	100.00
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Grand Total=	212.00	167.20
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