



GOVERNMENT OF ARUNACHAL PRADESH
FINANCE PLANNING & INVESTMENT DEPARTMENT
(PLANNING AND INVESTMENT DIVISION)
ARUNACHAL PRADESH CIVIL SECRETARIAT: ITANAGAR

No. PD/BADP-12/ 2019-20/3669

Dated Itanagar, the 14th October' 2020

To

The Deputy Commissioner,
Upper Subansiri, Upper Siang & Dibang Valley District.
Arunachal Pradesh.

Sub: Transfer of fund under BADP scheme for the year 2018-19 and 2019-20 through PFMS.

Sir,

I am directed to convey the approval for placement of **Rs. 128.00 lakh (Rupees One Crore Twenty Eight Lakh)** only under BADP during 2020-21 through PFMS for implementation of the approved BADP schemes for the year 2018-19 and 2019-20.

2. The district wise details of fund to be transferred to the respective bank accounts of the concerned districts are given below :- (Rs. in lakh)

| Sl. No. | Name of the District | BADP Bank Account Details | Fund recommended for Release / transfer |
|---------|----------------------|---|---|
| 1 | 2 | 3 | 4 |
| 1 | Upper Subansiri | A/C No.39658998422, SBI, Daporijo Branch, Code No.005818; IFSC code = SBIN0005818; MICR code = 787002504 | 7.50* |
| 2 | Upper Siang | A/C No.39667431362, SBI, Yingkiong Branch, Code No.007228; IFSC code = SBIN0007228; MICR code = 787002515 | 118.00 |
| 3 | Dibang Valley | A/C No.35595313776, SBI, Anini Branch, Code No.009115; IFSC code = SBIN0009115; MICR code = 786002501 | 2.50* |
| | | Total = | 128.00 |

* May please see the details in para 4 & 5.

3. The details of block / schemes against which funds are now transferred is given at Annexure-I.

4. While releasing fund vide letter No. PD/ BADP-12/2019-20/3476 dtd 04/09/2020 an excess amount of Rs.2.50 lakh has been inadvertently transferred to Upper Subansiri District in respect of project "Capacity Building Training Programme on weaving of local dress, like Gale, Galuk, etc. in Siyum block". Accordingly, an amount of Rs. 2.50 lakh is hereby adjusted from the previous release vide letter No. PD/BADP-12/2019-20/3476 dtd 04/09/2020 for implementation of the projects mentioned in the Annexure-I enclosed herewith as mentioned above.

5. While releasing fund vide letter No. PD/BADP-12/2019-20/2661 dtd 16/03/2020 an amount of Rs.184.50 lakh has been inadvertently transferred in respect of Dibang Valley District instead of Rs. 187.00 lakh. Accordingly, the shortfall amount of Rs.2.50 lakh is hereby adjusted and now transfer for implementation of the project "Skill Development and Training on organic farming in Agriculture Sector (No. of trainees=30, trade=T)" for which shortfall in previous released vide letter No. PD/BADP-12/2019-20/3476 dtd 04/09/2020 happened.

6. The concerned Deputy Commissioners shall further release the fund to the implementing agencies through PFMS only after ensuring compliance of following terms and conditions:

- All codal formalities, financial rules and regulations and all conditions laid down in GFR, DFRP, circulars, directions & guidelines etc issued by the Govt. of India, MHA, Ministry of Gol, CVC and Govt. of Arunachal Pradesh from time to time should be strictly adhered to in letter and spirit without fail. Any violation of above shall squarely be the responsibility of the District Administration and implementing department. Subsequent release will depend upon utilization of the previous releases through PFMS platform only after obtaining expenditure sanction from the competent authority.

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- ii. The execution of works / schemes / projects and procurement of items / materials, furniture, etc should be done strictly as per the provision of GFR, DFPR, financial Rules and regulations and the guidelines and directives issued by the Govt. of India, Ministry of Finance, GoI / Administrative of GoI, CVC and Govt. of Arunachal Pradesh in this regard from time to time. The process of tendering and competitive bidding should be mandatorily followed and complied with as envisaged in the GFR, DFPR, CPWD Manual.
- iii. The Contractors / Suppliers / Vendors payment must be made through Expenditure, Advance & Transfer (EAT) Module and the beneficiary payment through DBT module. The department shall deposit the deductions made to the respective head of accounts through RTGS / Cheque / DD and intimate the same to office concerned for making necessary entries and updating the record. Asset Register and Album containing photographs in the three phases as indicated in the guidelines (before, during & after implementation / completion) for all schemes sanctioned under BADP maintained properly for record and future uploading in the portal. The date, longitude & latitude should clearly be shown in the photographs.
- iv. Further, regular monitoring of the schemes by the District Level Committee as mentioned in the guidelines must be carried out regularly and report of the same should invariably be submitted to Planning Department from time to time. The District Level Committee shall be solely responsible for proper implementation of schemes at the district level.
- v. Geo tagging of all projects is compulsory. Change in location and scope of work of any project is not permissible.
- vi. **Utilization Certificates and Expenditure Statement must be submitted to Planning Department immediately for further necessary action at this end.**
- vii. No revised estimates/sanction will be entertained and no expenditure outside the scope of the approved scheme is permissible.
- viii. **Necessary instruction issued vide No. PD/BADP-04/2018-19(Part)/1082 dtd 13/02/2019 should be adhered to while implementation of schemes at the district level.**

5. This issue with the approval of the competent authority.

Yours faithfully,

Enclosed: **As stated above.**


(Punyendu Mishra)
Director (Project Coordination)

Memo No. PD/BADP-12/ 2019-20 / 3669

Dated Itanagar, the 14th October' 2020

Copy to:-

1. The PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to the HDCM, Govt. of Arunachal Pradesh, Itanagar.
3. The US to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The PS to the Commissioner (Planning & Investment), Govt. of Arunachal Pradesh, Itanagar.
5. The PS to the Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
6. The Deputy Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
7. The District Planning Officer, Upper Subansiri, Upper Siang & Dibang Valley District, Arunachal Pradesh.
8. The DDO, Planning Department, Govt. of Arunachal Pradesh, Itanagar.
9. PA to Secretary (Planning), Govt. of Arunachal Pradesh, Itanagar.


(Punyendu Mishra)
Director (Project Coordination)

LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

| (Rs. In lakh) | | | | | | | |
|--|---|--|-----------------|-----------------------------|----------------------|--|---|
| Sl. No. | Name of the Sector and Schemes / Project | Location/Village | Approved outlay | % of fund to be transferred | Fund now transferred | No. & date of sanction order | Remarks |
| 1 | 2 | 4 | 5 | 6 | 7 | 8 | 9 |
| 1 Upper Subansiri District: Siyum CD Block(2019-20) | | | | | | | |
| 1 | Installation of Solar Light at Daguvillage. | Dagu | 10.00 | 100% | 7.50 | DPU/BADP/SYM-82/2019-20 dtd 28/07/2020 | Fund released against this project is Rs. 10.00 lakh(100%), however it is adjusted to Rs. 7.50 lakh against the excess amount of Rs. 2.50 lakh inadvertently transferred vide letter No. PD/ BADP-12/2019-20/3476 dtd 04/09/2020 against the project "Capacity Building Training Programme on weaving of local dress, like Gale, Galuk, etc. in Siyum block". |
| | | District cum Block | 10.00 | | 7.50 | | |
| | | Tota(2019-20) = | | | | | |
| | | | | | | | |
| 2 Upper Siang District: Tuting CD Block(2018-19) | | | | | | | |
| 1 | C/O Community Fish Pond at Tate area | Tuting | 5.00 | 100% | 5.00 | PD/BADP/Scheme-03/2020-21 dtd 02/09/2020 | |
| 2 | C/O Community Fish Pond at Mirne Korong area at Panggo | Panggo | 5.00 | 100% | 5.00 | PD/BADP/Scheme-03/2020-21 dtd 02/09/2020 | |
| 3 | RENOVATION OF FSB AT SIBI NALA GR-341659 (GEO REF.- 29°05'21" N 95°02'31"E) | GR-341659 M/S NO. 82 O/4 ENROUTE TANGO-6 BETWEEN BISHING TO PEMAJONG | 8.00 | 100% | 8.00 | PD/BADP/Scheme-03/2020-21 dtd 02/09/2020 | |
| | | Sub Total(2018-19) = | 18.00 | | 18.00 | | |
| Tuting CD Block(2019-20) | | | | | | | |
| 1 | Augmentation of water tank at Tuting i/c filter media replacement | Tuting | 10.00 | 100% | 10.00 | PD/BADP/Scheme-03/2020-21 dtd 02/09/2020 | |

| (Rs. In lakh) | | | | | | | Remarks |
|---|---|------------------|-----------------|-----------------------------|----------------------|--|---------|
| Sl. No. | Name of the Sector and Schemes / Project | Location/Village | Approved outlay | % of fund to be transferred | Fund now transferred | No. & date of sanction order | |
| 1 | 2 | 4 | 5 | 6 | 7 | 8 | 9 |
| 2 | C/O 2(Two) units ladiesand gents toilet with water supply at Donyi Polo gagging complex at Tuting | Tuting | 5.00 | 100% | 5.00 | PD/BADP/Scheme-03/2020-21 dtd 02/09/2020 | |
| 3 | C/O 2 (two) unit toilet with water supply at general ground at Tuting | Tuting | 5.00 | 100% | 5.00 | PD/BADP/Scheme-03/2020-21 dtd 02/09/2020 | |
| Sub Total (2019-20) = | | | 20.00 | | 20.00 | | |
| Block Total (2018-19 + 2019-20)= | | | 38.00 | | 38.00 | | |
| Singa Gelling CD Block(2018-19) | | | | | | | |
| 1 | C/O Community Fish Pond at Simuge Village | Simuge | 5.00 | 100% | 5.00 | PD/BADP/Scheme-03/2020-21 dtd 02/09/2020 | |
| Sub Total (2018-19) = | | | 5.00 | | 5.00 | | |
| Singa Gelling CD Block(2019-20) | | | | | | | |
| 1 | C/O 2 (Two) Unit public toilet with water connection at Nyukkong Gompa. | Nyukkong | 5.00 | 100% | 5.00 | PD/BADP/Scheme-03/2020-21 dtd 02/09/2020 | |
| 2 | C/O 2(Two) unit toilet with water supply at Medical Sub-Centre at Singa. | Singa Hq. | 5.00 | 100% | 5.00 | PD/BADP/Scheme-03/2020-21 dtd 02/09/2020 | |
| 3 | C/o Waiting Shed & 2(Two) unit Toilet with water connection at Singa Helipad | Singa Hq. | 10.00 | 100% | 10.00 | PD/BADP/Scheme-03/2020-21 dtd 02/09/2020 | |
| Sub Total((2019-20) = | | | 20.00 | | 20.00 | | |
| Block Total(2018-19 + 2019-20)= | | | 25.00 | | 25.00 | | |
| Jenging CD Block(2018-19) | | | | | | | |
| 1 | C/O Community Fish Pond at Pamong area under Karko | Karko | 5.00 | 100% | 5.00 | PD/BADP/Scheme-03/2020-21 dtd 02/09/2020 | |
| Sub Total(2018-19)= | | | 5.00 | | 5.00 | | |

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| (Rs. In lakh) | | | | | | No. & date of sanction order | Remarks |
|---------------|--|------------------|-----------------|-----------------------------|----------------------|------------------------------|---------|
| Sl. No. | Name of the Sector and Schemes / Project | Location/Village | Approved outlay | % of fund to be transferred | Fund now transferred | | |
| 1 | 2 | 4 | 5 | 6 | 7 | 8 | 9 |

Jenging CD Block(2019-20)

| | | | | | | | |
|---|--|---------|-------|------|-------|--|--|
| 1 | C/o Double unit Sanitary Toilet with Water connection & CGI Sheet roofing at Jongkey Ritek, Karko | Karko | 5.00 | 100% | 5.00 | PD/BADP/Scheme-03/2020-21 dtd 02/09/2020 | |
| 2 | C/o Double unit Sanitary Toilet with Water Supply & CGI Sheet roofing at Nobeng Ritek, Karko Lower | Karko | 5.00 | 100% | 5.00 | PD/BADP/Scheme-03/2020-21 dtd 02/09/2020 | |
| 3 | C/o Marketing shed at Ramsing for Agricultural-Horticultural Product for Women Self Help Group. | Ramsing | 10.00 | 100% | 10.00 | PD/BADP/Scheme-03/2020-21 dtd 02/09/2020 | |
| 4 | C/o market shed at Bomdo village. | Bomdo | 10.00 | 100% | 10.00 | PD/BADP/Scheme-03/2020-21 dtd 02/09/2020 | |
| 5 | C/o Waiting Shed & 2(Two) unit Toilet with water supply facilities on BRTF and PMGSY road Junction | Bomdo | 10.00 | 100% | 10.00 | PD/BADP/Scheme-03/2020-21 dtd 02/09/2020 | |
| 6 | Improvement and renovation of primary school Bomdo. | Bomdo | 10.00 | 100% | 10.00 | PD/BADP/Scheme-03/2020-21 dtd 02/09/2020 | |

| | | |
|------------------------------|--------------|--------------|
| Sub Total (2019-20) = | 50.00 | 50.00 |
|------------------------------|--------------|--------------|

| | | |
|---|--------------|--------------|
| Block Total (2018-19 + 2019-20)= | 55.00 | 55.00 |
|---|--------------|--------------|

| | | |
|--|---------------|---------------|
| District Total (2018-19 + 2019-20)= | 118.00 | 118.00 |
|--|---------------|---------------|

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| (Rs. In lakh) | | | | | | No. & date of sanction order | Remarks |
|---------------|--|------------------|-----------------|-----------------------------|----------------------|------------------------------|---------|
| Sl. No. | Name of the Sector and Schemes / Project | Location/Village | Approved outlay | % of fund to be transferred | Fund now transferred | | |
| 1 | 2 | 4 | 5 | 6 | 7 | 8 | 9 |

3 Dibang Valley District: Anini-Mipi CD Block(2019-20)

| | | | | | | | |
|---|--|-----------|------|--------|------|--|--|
| 1 | Skill Development and Training on organic farming in Agriculture Sector (No. of trainees=30, trade=T | Anini HQ. | 7.50 | 33.33% | 2.50 | PD/BADP/Scheme-02/2020-21 dtd 13/08/2020 | An amount of Rs. 2.50 lakh is now released against the shortfall inadvertently occurred while releasing fund for this project earlier vide letter No. PD/ BADP-12/2019-20/3476 dtd 04/09/2020 |
|---|--|-----------|------|--------|------|--|--|

| | | |
|--------------------|--------|--------|
| District cum Block | 7.50 | 2.50 |
| Tota(2019-20) = | | |
| Grand Total = | 135.50 | 128.00 |

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