



GOVERNMENT OF ARUNACHAL PRADESH
FINANCE PLANNING & INVESTMENT DEPARTMENT
(PLANNING AND INVESTMENT DIVISION)
ARUNACHAL PRADESH CIVIL SECRETARIAT: ITANAGAR

To

The Deputy Commissioner,
Upper Subansiri and Upper Siang District,
Arunachal Pradesh.

Sub: Transfer of fund under BADP during 2020-21 through PFMS.

Sir,

I am directed to convey the approval for placement of **Rs. 107.522 lakh (Rupees One Crore Seven Lakh Fifty Two Thousand Two Hundred)** only under BADP during 2020-21 through PFMS for implementation of the approved BADP projects for the year 2017-18 & 2019-20.

2. The district wise details of fund to be transferred to the respective bank accounts of the concerned districts are given below:

(Rs. in lakh)

Sl. No.	Name of the District	BADP Saving Bank Account Details	Fund recommended for Release / transfer	Remark
1	2	3	4	
1	Upper Subansiri	A/C No.39658998422, SBI, Daporijo Branch, Code No.005818; IFSC code = SBIN0005818; MICR code = 787002504	12.00	
2	Upper Siang	A/C No.39667431362, SBI, Yingkiong Branch, Code No.007228; IFSC code = SBIN0007228; MICR code = 787002515	95.522	
		Total =	107.522	

3. The details of block / schemes against which funds are now transferred is given at **Annexure-I.**

4. The concerned Deputy Commissioners shall further release the fund to the implementing agencies through PFMS only after ensuring compliance of following terms and conditions:

- i. All codal formalities, financial rules and regulations and all conditions laid down in GFR, DFRP, circulars, directions & guidelines etc issued by the Govt. of India, MHA, Ministry of Gol, CVC and Govt. of Arunachal Pradesh from time to time should be strictly adhered to in letter and spirit without fail. Any violation of above shall squarely be the responsibility of the District Administration and implementing department. Subsequent release will depend upon utilization of the previous releases through PFMS platform only after obtaining expenditure sanction from the competent authority.
- ii. The execution of works / schemes / projects and procurement of items / materials,


furniture, etc should be done strictly as per the provision of GFR, DFPR, financial Rules and regulations and the guidelines and directives issued by the Govt. of India, Ministry of Finance, Gol / Administrative of Gol, CVC and Govt. of Arunachal Pradesh in this regard from time to time. The process of tendering and competitive bidding should be mandatorily followed and complied with as envisaged in the GFR, DFPR, CPWD Manual.

- iii. The Contractors / Suppliers / Vendors payment must be made through Expenditure, Advance & Transfer (EAT) Module and the beneficiary payment through DBT module. The department shall deposit the deductions made to the respective head of accounts through RTGS / Cheque / DD and intimate the same to office concerned for making necessary entries and updating the record. Asset Register and Album containing photographs in the three phases as indicated in the guidelines (before, during & after implementation / completion) for all schemes sanctioned under BADP maintained properly for record and future uploading in the portal. The date, longitude & latitude should clearly be shown in the photographs.
- iv. Further, regular monitoring of the schemes by the District Level Committee as mentioned in the guidelines must be carried out regularly and report of the same should invariably be submitted to Planning Department from time to time. The District Level Committee shall be solely responsible for proper implementation of schemes at the district level.
- v. Geo tagging of all projects is compulsory. Change in location and scope of work of any project is not permissible.
- vi. Utilization Certificates and Expenditure Statement must be submitted to Planning Department immediately for further necessary action at this end.
- vii. No revised estimates/sanction will be entertained and no expenditure outside the scope of the approved scheme is permissible.
- viii. Necessary instruction issued vide No. PD/BADP-04/2018-19(Part)/1082 dtd 13/02/2019 should be adhered to while implementation of schemes at the district level.

5. This issue with the approval of the competent authority.

Enclosed: As stated above.

Yours faithfully,


(Punyendu Mishra)
Director (Project Coordination)

Copy to:-

1. The PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to the HDCM, Govt. of Arunachal Pradesh, Itanagar.
3. The US to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The PS to the Commissioner (Planning & Investment), Govt. of Arunachal Pradesh, Itanagar.
5. The PS to the Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
6. The Deputy Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
7. The District Planning Officers, Upper Subansiri and Upper Siang District, Arunachal Pradesh.
8. The DDO, Planning Department, Govt. of Arunachal Pradesh, Itanagar.
9. PA to Secretary (Planning), Govt. of Arunachal Pradesh, Itanagar.

Signature Not Verified

Digitally signed by PUNYENDU MISHRA
Date: 2021.04.16 11:27:36 IST

(Punyendu Mishra)
Director (Project Coordination)



Annexure-I

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Rs. In lakh

Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	Fund already transferred	Fund now transferred	Balance fund	No. & date of sanction order	Remarks	
1	2	3	4	5	6	7	8	9	
	Upper Subansiri District: Nacho CD Block (2019-20)								
1	Establishment of Community Piggery farm at Koba village	Koba	12.00		12.00		PD/BADP/Scheme-04/2020-21 dtd 22/03/2021		
	District Total =		12.00		12.00				
	Upper Siang District:								
	Singa and Gelling CD Block (2017-18)								
1	C/p Intra-village link road (motorable) within Gelling village.	Gelling	200.00	120.00	8.00	72.00	PD/BADP/Scheme-54/2017-18 dtd 18/03/2021	Release of 10% State matching share for remaining 40% balance fund against the projects.	
2	C/o CC footpaths and footsteps within the village.	Gelling	54.20	32.52	2.168	19.512			
3	Providing 24 x 7 Safe Drinking water supply to all households within the village.	Gelling	200.00	120.00	8.00	72.00			
4	Development of Pema Lamtso Lake	Gelling	100.00	60.00	4.00	36.00			
5	C/o Tourist Lodge near Pema Lamtso Lake.	Gelling	100.00	60.00	4.00	36.00			
6	C/o Drains/Gutters within the village.	Gelling	40.65	24.39	1.626	14.634			
7	Augmentation of Micro Hydel / Micro Hydro.	Gelling	50.00	30.00	2.00	18.00			
8	Improvement of Electrical link / connectivity within the village.	Gelling	40.00	24.00	1.60	14.40			
9	C/o Retaining walls within the village.	Gelling	120.00	72.00	4.80	43.20			
10	Renovation of Health Sub-Centre in the village.	Gelling	50.00	30.00	2.00	18.00			
11	C/o Minor irrigation Channels in the village.	Gelling	54.20	32.52	2.168	19.512			
12	C/o Community Livelihood Centre in the village.	Gelling	30.00	18.00	1.20	10.80			
13	C/o Horticulture Centre for processing of organic fruits.	Gelling	30.00	18.00	1.20	10.80			
14	C/o Dairy Centre for dairy development activities.	Gelling	30.00	18.00	1.20	10.80			
15	C/o Cultural Centre in the village.	Gelling	50.00	30.00	2.00	18.00			
16	Providing Solar Electric Street lamps within the village.	Gelling	56.00	33.60	2.24	20.16			
17	C/o Teachers Quarters in the village.	Gelling	40.00	24.00	1.60	14.40			
18	C/o Community Playground with gallery.	Gelling	50.00	30.00	2.00	18.00			
19	C/o Auditorium in the village.	Gelling	30.00	18.00	1.20	10.80			
20	Improvement and renovation of School building.	Gelling	20.00	12.00	8.00	Nil	PD/BADP/Scheme-53/2017-18 dtd 17/03/2021	Full release of 40% balance fund of the projects.	
21	C/o School library.	Gelling	20.00	12.00	8.00	Nil			
22	C/o School computer lab.	Gelling	20.00	12.00	8.00	Nil			
23	C/o Community Hall in the village.	Gelling	25.00	15.00	10.00	Nil			
24	C/o Community Vermi-Compost.	Gelling	5	3.00	2.00	Nil			
25	Renovation of existing Anganwadi Centre.	Gelling	0.5	0.30	0.20	Nil			
26	C/o Rural Market Shed in the village.	Gelling	10	6.00	4.00	Nil			
27	C/o Community toilets in the village	Gelling	5.8	3.48	2.32	Nil			
	District Total =		1431.35		95.522				
	Grand Total =		1443.35		107.522				

[Signature]