



GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING AND INVESTMENT DEPARTMENT
PLANNING AND INVESTMENT DIVISION
A.P. CIVIL SECRETARIAT: ITANAGAR

No. PD/BADP-12/2019-20/2548

Dated Itanagar, the 25th February '2020

To

The Deputy Commissioner,
West Kameng / Kurung Kumey/
Shi-Yomi / Siang and Anjaw District,
Government of Arunachal Pradesh

Sub: - Release/Transfer of 1st Installment fund under BADP during 2019-20 through PFMS.

Sir,

I am directed to convey the approval for placement /transfer of **Rs. 2,11,80,000/= (Rupees Two Crore Eleven Lakh Eighty Thousand)** only being the 1st installment fund under BADP during 2019-20 through PFMS for implementation of the sanctioned BADP schemes during 2019-20

2. The district wise details of fund released to the respective bank accounts of the concerned districts are given below :-

| (Rs. in Lakh) | | | |
|----------------------|----------------------|---|---|
| Sl. No. | Name of the District | BADP Bank Account Details | Fund recommended for Release / transfer |
| 1 | West Kameng | A/C No.36726031121, SBI, Bomdila Branch, Code No.001394; IFSC code = SBIN0001394; MICR code = 784002518 | 75.00 |
| 2 | Kurung Kumey | A/C No.36887711474, SBI, Koloriang Branch, Code No.011622; IFSC code = SBIN0011622; MICR code = 791002504 | 37.44 |
| 3 | Shi-Yomi | A/C No.36880981221, SBI, Aalo Branch, Code No.001677; IFSC code = SBIN0001677; MICR code = 787002501 | 20.00 |
| 4 | Siang | A/C No.36743825737, SBI, Pangin Branch, Code No.007685; IFSC code = SBIN0007685; MICR code = 787002511 | 9.36 |
| 5 | Anjaw | A/C No.36782684299, SBI, Hawaii Branch, Code No.015393; IFSC code = SBIN0015393; MICR code = 786002536 | 70.00 |
| Grand Total = | | | 211.80 |

4. The details of block / scheme wise fund released is given at **Annexure-I**.

5. The concerned Deputy commissioner shall further release fund to implementing agencies through PFMS only after ensuring that the following points are have been strictly complied with :-


- i. This release in subject to the following: All codal formalities, financial rules and regulations and all conditions laid down in GFR, DFRP etc. financial rules and regulations, circulars, directions & guidelines etc issued by the Govt. of India, MHA, Ministry of Gol, CVC and Govt. of Arunachal Pradesh from time to time should be followed in letter and spirit without fail in this regard. This shall squarely be responsibility of the District Administration and implementing department. Subsequent release will be provided upon utilisation of the previous releases through PFMS platform only after obtaining expenditure sanction through the competent authority.
- ii. The execution of works / schemes / projects and procurement of items / materials, furniture etc should be done strictly as per the provision of GFR, DFPR etc. financial Rules and regulations the guidelines and directives issued by the Govt. of India, Ministry of Finance, Gol / Administrative of Gol, CVC and Govt. of Arunachal Pradesh in this regard from time to time. The process of tendering and competitive bidding should be mandatorily followed and complied with as envisaged in the GFR, DFPR, CPWD Manual etc, all the financial rules and regulations, the guidelines and directives issued by the govt. of India, Ministry of Finance, Gol / Administrative Ministry of Gol, CVC and Govt of Arunachal Pradesh in this regard. All the conditions prescribed and specified by the Planning Department, Govt. of Arunachal Pradesh should be followed in letter and spirit without fail.

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- iii. Further, necessary instruction issued by MHA, GoI, Finance and Planning Department from time to time regarding implementation of schemes and specific instruction issued are to be strictly adhered to while implementing schemes at the district level.
 - iv. The Contractors / Suppliers / Vendors payment must be made through Expenditure, Advance & Transfer (EAT) Module and the beneficiary payment through DBT module. The department shall deposit the deductions made to the respective head of accounts through RTGS / Cheque / DD and intimate the same to office concerned for making necessary entries and updating the record.
 - v. Asset Register and Album containing photographs in the three phases as indicated in the guidelines (before, during & after implementation / completion) for all schemes sanctioned under BADP should be taken up properly and maintained for record and future uploading in the software. The date, longitude & latitude should clearly be shown in the photographs.
 - vi. Further, regular monitoring of the schemes by the District Level Committee as mentioned in the guidelines must be carried out and report of the same must be submitted to Planning Department from time to time. The District Level Committee is solely responsible for proper implementation of schemes at the district level.
 - vii. Geo tagging of all projects is compulsory. Change in location of any project will not be permissible.
 - viii. **Utilization Certificates and Expenditure Statement must be submitted to Planning Department immediately to avoid any deduction of fund by MHA for 2020-21.**
 - ix. No revised estimates/sanction will be entertained and no expenditure outside the scope of the approved scheme is permissible.
6. This issue with the approval of the competent authority.

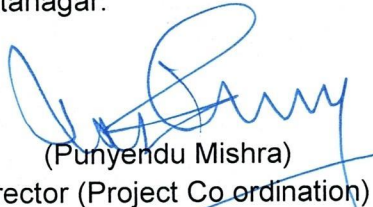
Encl : **As stated above.**

Memo No. PD/BADP-12/2019-20/2548

Yours faithfully,

(Punyendu Mishra)
Director (Project Co ordination)
Dated Itanagar, the 25th February 2020

Copy to :-

1. The PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to the HDCM, Govt. of Arunachal Pradesh, Itanagar.
3. The US to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The PS to the Principal Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
5. The Deputy Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
6. District Planning Officers, West Kameng / Kurung Kumey/ Shi-Yomi / Siang and Anjaw District, Arunachal Pradesh.
7. The DDO, Planning Department, Govt. of Arunachal Pradesh, Itanagar.


(Punyendu Mishra)
Director (Project Co ordination)

Annexure - I

LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

| (Rs. In lakh) | | | | | | |
|---------------|--|-------------------|-----------------|-----------------------------|----------------------|------------------------------|
| Sl. No. | Name of the Sector and Schemes / Project | Location/ Village | Approved outlay | % of fund to be transferred | Fund now transferred | No. & date of sanction order |
| 1 | 2 | 4 | 5 | 6 | 7 | 8 |

West Kameng District(2019-20)**Dirang CD Block**

| | | | | | | |
|---|--|--------|-------|------|-------|---|
| 1 | Training/Capacity Building on Hospitality Management for all registered and operational Home-stays | Dirang | 10.00 | 100% | 10.00 | BDL/DP/BADP (DRG)-03/2019-20 dtd 13/01/2020 |
| 2 | Training for Tourist Guide | Dirang | 10.00 | 100% | 10.00 | BDL/DP/BADP (DRG)-03/2019-20 dtd 20/01/2020 |
| 3 | Introductory training in Bakery with Bakery Setup | Dirang | 10.00 | 100% | 10.00 | BDL/DP/BADP (DRG)-03/2019-20/6618-27 dtd 21/01/2020 |
| 4 | Skill Development in weaving of carpet and traditional Monpa dress | Dirang | 10.00 | 100% | 10.00 | BDL/DP/BADP (DRG)-03/2019-20 dtd 11/12/2019 |
| 5 | Skill Development of Agri/Horti farmers of Dirang a) Scientific method on cattle rearing (Rs 3.00 L | Dirang | 7.50 | 100% | 7.50 | BDL/DP/BADP (DRG)-03/2019-20 dtd 06/01/2020 |
| 6 | Promotion of Organic farming at Nyukmadung village | Dirang | 10.00 | 100% | 10.00 | BDL/DP/BADP (DRG)-03/2019-20 dtd 08/01/2020 |

| | | |
|----------------------|--------------|--------------|
| Block Total = | 57.50 | 57.50 |
|----------------------|--------------|--------------|

Kalaktang CD Block

| | | | | | | |
|---|--|-----------|-------|------|-------|---|
| 1 | Capacity Building on Carpet, Weaving and Tailoring | Kalaktang | 10.00 | 100% | 10.00 | BDL/DP/BADP (KTG)-05/2019-20 dtd 08/01/2020 |
|---|--|-----------|-------|------|-------|---|

| | | |
|----------------------|--------------|--------------|
| Block Total = | 10.00 | 10.00 |
|----------------------|--------------|--------------|

Nafra CD Block

| | | | | | | |
|---|---|-------|------|------|------|---|
| 1 | Farmers' training on scientific method of Horticulture and Agriculture a) Cardamom (Rs. 2.50 lakhs) | Nafra | 7.50 | 100% | 7.50 | BDL/DP/BADP (NFA)-04/2019-20 dtd 08/01/2020 |
|---|---|-------|------|------|------|---|

| | | |
|----------------------|-------------|-------------|
| Block Total = | 7.50 | 7.50 |
|----------------------|-------------|-------------|

| | | |
|------------------------|--------------|--------------|
| District Total= | 75.00 | 75.00 |
|------------------------|--------------|--------------|

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| Sl. No. | Name of the Sector and Schemes / Project | Location/ Village | Approved outlay | % of fund to be transferred | (Rs. In lakh) | | No. & date of sanction order |
|---------|--|-------------------|-----------------|-----------------------------|----------------------|--|------------------------------|
| | | | | | Fund now transferred | | |
| 1 | 2 | 4 | 5 | 6 | 7 | | 8 |

Kurung Kumey District(2018-19)**Koloriang CD Block**

| | | | | | | | |
|---|---|-----------|------|------|------|--|---|
| 1 | Skill Development Training on Weaving, embriodary, computer, Agri-& Hort, JCB operator, automobile, carpertry, mobile repairing, mosondary, tourism and hospitality management. | Koloriang | 9.36 | 100% | 9.36 | | KKD//PLG/BADP-28/KLG/2018-19 dtd 13/11/2019 |
|---|---|-----------|------|------|------|--|---|

| | | |
|---------------------|-------------|-------------|
| Block total= | 9.36 | 9.36 |
|---------------------|-------------|-------------|

Sarli CD Block

| | | | | | | | |
|---|---|-------|------|------|------|--|---|
| 1 | Skill Development Training on Weaving, embriodary, computer, Agri-& Hort, JCB operator, automobile, carpertry, mobile repairing, mosondary, tourism and hospitality management. | Sarli | 9.36 | 100% | 9.36 | | KKD//PLG/BADP-28/SRL/2018-19 dtd 13/11/2019 |
|---|---|-------|------|------|------|--|---|

| | | |
|---------------------|-------------|-------------|
| Block total= | 9.36 | 9.36 |
|---------------------|-------------|-------------|

Damin CD Block

| | | | | | | | |
|---|---|-------|------|------|------|--|---|
| 1 | Skill Development Training on Weaving, embriodary, computer, Agri-& Hort, JCB operator, automobile, carpertry, mobile repairing, mosondary, tourism and hospitality management. | Damin | 9.36 | 100% | 9.36 | | KKD//PLG/BADP-28/DMN/2018-19 dtd 13/11/2019 |
|---|---|-------|------|------|------|--|---|

| | | |
|---------------------|-------------|-------------|
| Block total= | 9.36 | 9.36 |
|---------------------|-------------|-------------|

| Sl. No. | Name of the Sector and Schemes / Project | Location/ Village | Approved outlay | % of fund to be transferred | Fund now transferred | No. & date of sanction order |
|---------|--|-------------------|-----------------|-----------------------------|----------------------|------------------------------|
| 1 | 2 | 4 | 5 | 6 | 7 | 8 |

Parsi Parlo CD Block

| | | | | | | |
|---|---|------------|------|------|------|---|
| 1 | Skill Development Training on Weaving, embriodary, computer, Agri-& Hort, JCB operator, automobile, carpertry, mobile repairing, mosondary, tourism and hospitality management. | Parsiparlo | 9.36 | 100% | 9.36 | KKD//PLG/BADP-28/PARLO/2018-19 dtd 13/11/2019 |
|---|---|------------|------|------|------|---|

| | | |
|------------------------|--------------|--------------|
| Block total= | 9.36 | 9.36 |
| District Total= | 37.44 | 37.44 |

Annexure - I

LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

| (Rs. In lakh) | | | | | | No. & date of sanction order |
|---------------|--|-------------------|-----------------|-----------------------------|----------------------|------------------------------|
| Sl. No. | Name of the Sector and Schemes / Project | Location/ Village | Approved outlay | % of fund to be transferred | Fund now transferred | |
| 1 | 2 | 4 | 5 | 6 | 7 | 8 |

Shi-Yomi District(2019-20)

Mechuka-Tato CD Block

| | | | | | | |
|------------------------|---|------------------|--------------|------|--------------|--|
| 1 | Carpet making in large scale for commercial/ weaving purpose at Mechukha & Tato | Mechukhukha-Tato | 10.00 | 100% | 10.00 | SYD/PLG/MKH/BADP-01/2018-20 dtd 15/01/2020 |
| 2 | Design and Skill upgradation training of thangka painting and wood curving | Mechukhukha-Tato | 10.00 | 100% | 10.00 | SYD/PLG/MKH/BADP-01/2018-20 dtd 15/01/2020 |
| District Total= | | | 20.00 | | 20.00 | |

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LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

(Rs. In lakh)

| Sl. No. | Name of the Sector and Schemes / Project | Location/ Village | Approved outlay | % of fund to be transferred | Fund now transferred | No. & date of sanction order |
|---------|--|-------------------|-----------------|-----------------------------|----------------------|------------------------------|
| 1 | 2 | 4 | 5 | 6 | 7 | 8 |

Siang District (2018-19)
Kayum-Payum CD Block

| | | | | | | |
|----------------------------------|--|--------------|-------------|------|-------------|--------------------------------|
| 1 | Training & Demonstration on Production Technology and Post Harvest Management of Large Cardamom. | Kaying-Payum | 9.36 | 100% | 9.36 | BADP-01/2018-19 dtd 14/11/2019 |
| District cum Block Total= | | | 9.36 | | 9.36 | |

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| (Rs. In lakh) | | | | | | No. & date of sanction order |
|---------------|--|-------------------|-----------------|-----------------------------|----------------------|------------------------------|
| Sl. No. | Name of the Sector and Schemes / Project | Location/ Village | Approved outlay | % of fund to be transferred | Fund now transferred | |
| 1 | 2 | 4 | 5 | 6 | 7 | 8 |

Anjaw District(2019-20)**Chaglagam CD Block**

| | | | | | | |
|----------------------|---|----------|--------------|------|--------------|--|
| 1 | Providing of water supply at Tarampa village. capacity 2500 ltrs, length 1150 | Tarampa | 10.00 | 100% | 10.00 | APLG/BADP-193/2019-20/268 dtd 13/01/2020 |
| 2 | C/o CC step at Mithumna and Bomna village.(1.2 x 300 mtr) | Mithumna | 10.00 | 100% | 10.00 | APLG/BADP-193/2019-20/269 dtd 13/01/2020 |
| Block Total = | | | 20.00 | | 20.00 | |

Hayuliang-Goiliang CD Block

| | | | | | | |
|----------------------|------------------------------------|------------|--------------|------|--------------|--|
| 1 | C/o Anganwadi centre at Chameliang | Chameliang | 10.00 | 100% | 10.00 | APLG/BADP-193/2019-20/270 dtd 13/01/2020 |
| 2 | C/o Anganwadi centre at Brailiang | Brailiang | 10.00 | 100% | 10.00 | APLG/BADP-193/2019-20/271 dtd 13/01/2020 |
| Block Total = | | | 20.00 | | 20.00 | |

Hawai-Walong CD Block

| | | | | | | |
|----------------------|---|----------|--------------|------|--------------|--|
| 1 | C/o Anganwadi centre at Matkrong | Matkrong | 10.00 | 100% | 10.00 | APLG/BADP-193/2019-20/272 dtd 13/01/2020 |
| 2 | C/o Wirerope suspension bridge with wooden decking over Pharsaf nallah at Matkrong village.(20 mtr) | Matkrong | 10.00 | 100% | 10.000 | APLG/BADP-193/2019-20/273 dtd 13/01/2020 |
| Block Total = | | | 20.00 | | 20.00 | |

Manchal CD Block

| | | | | | | |
|------------------------|---|-----------|--------------|------|--------------|--|
| 1 | Providing of water supply at Khuiliang capacity 2500 ltrs, length 1150 mtrs | Khuiliang | 10.00 | 100% | 10.000 | APLG/BADP-193/2019-20/274 dtd 13/01/2020 |
| Block Total = | | | 10.00 | | 10.00 | |
| District Total= | | | 70.00 | | 70.00 | |