



GOVERNMENT OF ARUNACHAL PRADESH
FINANCE PLANNING & INVESTMENT DEPARTMENT
(PLANNING AND INVESTMENT DIVISION)
ARUNACHAL PRADESH CIVIL SECRETARIAT: ITANAGAR

No. PD/BADP-09/ 2018-19/Feb-1 /1051

Dated Itanagar the 7th February' 2019

To

The Deputy Commissioner,
Kurung Kumey / Kra Daadi/Upper Subansiri/
West Siang/ Upper Siang/ Siang / Changlang District.
Arunachal Pradesh.

Sub: Release / Transfer of fund under BADP during 2018-19 through PFMS.

Sir,

I am directed to convey the approval for placement of **Rs. 772.95780 lakh (Rupees Seven Crore Seventy Two Lakh Ninety Five Thousand Seven Hundred Eighty)** only under BADP during 2018-19 through PFMS for implementation of the approved BADP schemes for the year **2017-18 and 2018-19.**

2. The district wise details of fund to be transferred to the respective bank accounts of the concerned districts are given below :- (Rs. in lakh)

Sl. No	Name of the District	BADP Bank Account Details	Fund recommended for Release / transfer
1	2	3	4
1	Kurung Kumey	A/C No.36887711474 , SBI, Koloriang Branch, Code No.011622; IFSC code = SBIN0011622; MICR code = 791002504	460.2778
2	Kra Daadi	A/C No.36164994395 , SBI, Palin Branch, Code No.007874; IFSC code = SBIN0007874; MICR code = 791002502	30.00
3	Upper Subansiri	A/C No.36724850653 , SBI, Daporijo Branch, Code No.005818; IFSC code = SBIN0005818; MICR code = 787002504	30.00
4	West Siang	A/C No.36880981221 , SBI, Aalo Branch, Code No.001677; IFSC code = SBIN0001677; MICR code = 787002501	10.00
5	Siang	A/C No.36743825737 , SBI, Pangin Branch, Code No.007685; IFSC code = SBIN0007685; MICR code = 787002511	142.68
6	Upper Siang	A/C No.36812207496 , SBI, Yingkiong Branch, Code No.007228; IFSC code = SBIN0007228; MICR code = 787002515	65.00
7	Changlang	A/C No.36809177713 , SBI Changlang Branch, Code No.006007; IFSC code = SBIN0006007; MICR code = 786002506	35.00
Grand Total =			772.95780

3. The details of block / schemes against which funds are now transferred is given at **Annexure-I.**

4. The concerned Deputy commissioners shall further release fund to the implementing agencies through PFMS only after ensuring that the following points are have been strictly complied with :-

- This release in subject to the following : All codal formalities, financial rules and regulations and all conditions laid down in GFR, DFRP etc. financial rules and regulations, circulars, directions & guidelines etc issued by the Govt. of India, MHA, Ministry of GoI, CVC and Govt. of Arunachal Pradesh from time to time should be followed in letter and spirit without fail in this regard. This shall squarely be responsibility of the District Administration and implementing department. Subsequent release will be provided upon utilisation of the previous releases through PFMS platform only after obtaining expenditure sanction through the competent authority.

Contd...2/P



- ii. The execution of works / schemes / projects and procurement of items / materials, furniture, etc should be done strictly as per the provision of GFR, DFPR etc. financial Rules and regulations the guidelines and directives issued by the Govt. of India, Ministry of Finance, Gol / Administrative of Gol, CVC and Govt. of Arunachal Pradesh in this regard from time to time. The process of tendering and competitive bidding should be mandatorily followed and complied with as envisaged in the GFR, DFPR, CPWD Manual etc, all the financial rules and regulations, the guidelines and directives issued by the govt. of India, Ministry of Finance, Gol / Administrative Ministry of Gol, CVC and Govt of Arunachal Pradesh in this regard. All the conditions prescribed and specified by the Planning Department, Govt. of Arunachal Pradesh should be followed in letter and spirit without fail.
 - iii. Further, necessary instruction issued by MHA, Gol, Finance and Planning Department from time to time regarding implementation of schemes and specific instruction issued are to be strictly adhered to while implementing schemes at the district level.
 - iv. The Contractors / Suppliers / Vendors payment must be made through Expenditure, Advance & Transfer (EAT) Module and the beneficiary payment through DBT module. The department shall deposit the deductions made to the respective head of accounts through RTGS / Cheque / DD and intimate the same to office concerned for making necessary entries and updating the record.
 - v. Asset Register and Album containing photographs in the three phases as indicated in the guidelines (before, during & after implementation / completion) for all schemes sanctioned under BADP should be taken up properly and maintained for record and future uploading in the software. The date, longitude & latitude should clearly be shown in the photographs.
 - vi. Further, regular monitoring of the schemes by the District Level Committee as mentioned in the guidelines must be carried out and report of the same must be submitted to Planning Department from time to time. The District Level Committee is solely responsible for proper implementation of schemes at the district level.
 - vii. Geo tagging of all projects is compulsory. Change in location of any project will not be permissible.
 - viii. **Utilization Certificates and Expenditure Statement must be submitted to Planning Department immediately for further necessary action at this end.**
 - ix. No revised estimates/sanction will be entertained and no expenditure outside the scope of the approved scheme is permissible.
5. This issue with the approval of the competent authority.

Encl : **As stated above.**

Yours faithfully,

(Punyendu Mishra)

Director (Project Co ordination)

Dated Itanagar the 7th February' 2019

Memo. No. PD/BADP-09/ 2018-19/Feb-1 /1051

Copy to:-

1. The PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to the HDCM, Govt. of Arunachal Pradesh, Itanagar.
3. The DS to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The PS to the Commissioner (Finance), Govt. of Arunachal Pradesh, Itanagar.
5. The Deputy Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
6. District Planning Officers, Koloriang/ Kra Daadi /Daporijo /Aalo / Pangin/ Yingkiong / Changlang, Arunachal Pradesh.
7. The DDO, Planning Department, Govt. of Arunachal Pradesh, Itanagar.

(Punyendu Mishra)

Director (Project Co ordination)



Annexure - I

LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

(Rs. In lakh)

Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
1	2	3	4	5	6	7
KURUNG KUMEY DISTRICT: Sarli CD Block(2017-18)						
1	C/o chain link fencing at Govt. Primary School, Lichila	Lichila	7.00	100%	7.00	No.KKD/BADP-28/SRL/2017-18 Dated 30/11/2018
2	Cultivation of large cardamom at Nade village	Lee Nade	6.00	100%	6.00	No.KKD/BADP-28/SRL/2017-18 Dated 30/11/2018
3	C/o CC footpath from BRTF road to Govt. Primary School, Lichila	Sarli town	7.00	100%	7.00	No.KKD/BADP-28/SRL/2017-18 Dated 30/11/2018
4	C/o CC footpath from BRTF road to Nallah via Tabuyor, Tai	Tai	7.00	100%	7.00	No.KKD/BADP-28/SRL/2017-18 Dated 30/11/2018
5	Safe drinking water supply at lee village	Lee Nade	7.00	100%	7.00	No.KKD/BADP-28/SRL/2017-18 Dated 30/11/2018
6	C/o Water tank at Koropu village	Tai	6.00	100%	6.00	No.KKD/BADP-28/SRL/2017-18 Dated 30/11/2018
7	Cultivation of large cardamom at Rongak and Jelja area under Sate	Sate	8.50	100%	8.50	No.KKD/BADP-28/SRL/2017-18 Dated 30/11/2018
8	Cultivation of large cardamom at Maime and IB Yada Sarli	Sarli	5.00	100%	5.00	No.KKD/BADP-28/SRL/2017-18 Dated 30/11/2018
9	Skill development and capacity building training on knitting, embroidery, weaving, traditional crafts, weaving, tailoring, plumbing and basic computer.	Sarli	7.00	100%	7.00	No.KKD/BADP-28/SRL/2017-18 Dated 27/11/2018
10	Skill development and capacity building training on agri & allied, knitting, electrician cum house wiring and JCB operator.	Sarli	6.74445	100%	6.74445	No.KKD/BADP-28/SRL/2017-18 Dated 27/11/2018
11	Development of Model village at Sate					
(d)	Solar street light-10 Nos & Anganwadi centre building(1 No)	Sate	9.00	100%	9.00	No.KKD/BADP-28/SRL/2017-18 Dated 30/11/2018
(c)	Development of playfield	Sate	10.00	100%	10.00	No.KKD/BADP-28/SRL/2017-18 Dated 30/11/2018
Block Total (2017-18) =			86.24445		86.24445	



(Rs. In lakh)

No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
1	2	3	4	5	6	7

Sarli CD Block(2018-19)

1	Infrastructure development of Govt. ME School, Kapu under Polosang circle	Sarli	50.30	100%	50.30	PD/BADP/Scheme-75/2018-19 Dtd 03/01/2019
---	---	-------	-------	------	-------	--

Block Total (2018-19) =	50.30	50.30
Block Total (2017-18 + 2018-19) =	136.54445	136.54445

Damin CD Block(2017-18)

1	Renovation and maintenance of WRSB bridge of Pania river in between Damin to Nampe under Paniasang circle	Nampe	5.00	100%	5.00	No.KKD/BADP-28/DMN/2017-18 Dated 30/11/2018
2	C/o porter track from Damin town to Huba vai Laya bridge point	Nampe	5.00	100%	5.00	No.KKD/BADP-28/DMN/2017-18 Dated 30/11/2018
3	Renovation and maintenance of WRSB Kokcho bridge in between Damin to Gaa village	Nampe	5.00	100%	5.00	No.KKD/BADP-28/DMN/2017-18 Dated 30/11/2018
4	Cultivation of large cardamom at Badekriangpa under Taba village	Taba	5.00	100%	5.00	No.KKD/BADP-28/DMN/2017-18 Dated 30/11/2018
5	Skill development & Capacity building training in hospitality and hotel management embroidery, weaving, traditional crafts, tailoring and, basic computer.	Damin	7.00	100%	7.00	No.KKD/BADP-28/DMN/2017-18 Dated 27/11/2018
6	Skill development & Capacity building training on carpentry, agri & allied, Automobile, JCV Operator.	Damin	6.74445	100%	6.74445	No.KKD/BADP-28/DMN/2017-18 Dated 27/11/2018
7	Development of Model village at Nisuk					
(b)	C/o market shed	Nisuk	10.00	100%	10.00	No.KKD/BADP-28/DMN/2017-18 Dated 30/11/2018
(c)	Anganwadi centre building	Nisuk	3.00	100%	3.00	No.KKD/BADP-28/DMN/2017-18 Dated 30/11/2018

Block Total =	46.74445	46.74445
----------------------	-----------------	-----------------

[Handwritten Signature]



(Rs. In lakh)

No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
1	2	3	4	5	6	7

Koloriang CD Block(2017-18)

1	Cultivation of large Cardamom at Hohitadar at Mara village	Taying	5.00	100%	5.00	No.KKD/BADP-28/KLG/2017-18 Dated 27/11/2018
2	Cultivation of large cardamom at Nyomi under Nangram village	Nangram	6.50	100%	6.50	No.KKD/BADP-28/KLG/2017-18 Dated 27/11/2018
3	Cultivation of large cardamom at Kush village	Kush	5.00	100%	5.00	No.KKD/BADP-28/KLG/2017-18 Dated 27/11/2018
4	Cultivation of large cardamom at near Payu river Koloriang	Yapak-II	5.00	100%	5.00	No.KKD/BADP-28/KLG/2017-18 Dated 27/11/2018
5	Cultivation of large cardamom at Tajuriang at Jiri village	Jiri	5.00	100%	5.00	No.KKD/BADP-28/KLG/2017-18 Dated 27/11/2018
6	C/o porter track from Fugi to Sangche via Pinging village	Pinging	5.00	100%	5.00	No.KKD/BADP-28/KLG/2017-18 Dated 27/11/2018
7	C/o CC footpath at Hare colony under Malapu	Nikja	5.00	100%	5.00	No.KKD/BADP-28/KLG/2017-18 Dated 27/11/2018
8	C/o CC footpath from BRTF road to Sebiangriang	Pingang	5.00	100%	5.00	No.KKD/BADP-28/KLG/2017-18 Dated 27/11/2018
9	C/o CC footpath from new bazar line Koloriang to PMGSY road	Nyolo	7.00	100%	7.00	No.KKD/BADP-28/KLG/2017-18 Dated 27/11/2018
10	Maintenance and renovation of 3 units teacher qtr at Govt. Hr. Secondary School, Koloriang	Koloriang HQ	5.00	100%	5.00	No.KKD/BADP-28/KLG/2017-18 Dated 27/11/2018
11	Skill development and capacity building training on knitting, embroidery, weaving, traditional crafts, weaving, tailoring, plumbing and basic computer.	Koloriang HQ	7.00	100%	7.00	No.KKD/BADP-28/KLG/2017-18 Dated 27/11/2018
12	Skill development and capacity building training on agri & allied, knitting, electrician cum house wiring and JCB operator.	Koloriang HQ	6.74445	100%	6.74445	No.KKD/BADP-28/KLG/2017-18 Dated 27/11/2018
13	Development of Model village at Yumlam					
(c)	Solar street light and Anganwadi centre building	Yumlam	6.00	100%	6.00	No.KKD/BADP-28/KLG/2017-18 Dated 27/11/2018

**Block Total
(2017-18) = 73.24445**

73.24445



(Rs. In lakh)

Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
1	2	3	4	5	6	7

Koloriang CD Block(2018-19)

1 C/o WRSB Bridge over Papi river in between new bazar to Sebiangriang (50 mtr span) Koloriang 30.00 100% 30.00 PD/BADP/Scheme-67/2018-19 Dtd 03/01/2019

2 Development of Model village at Yumlam

(d) Water supply for Yumlam village Yumlam 30.00 100% 30.00 PD/BADP/Scheme-71/2018-19 dtd 30/11/2018

Block Total 60.00

(2018-19) =

Block Total 133.24445
(2017-18 + 2018-19)

=

133.24445

Parsiparlo CD Block(2017-18)

1 C/o Porter track from Rengchiporiang to Nyokuriang Rengchi-poriang 5.00 100% 5.00 No.KKD/BADP-28/PARLO/2017-18 Dated 30/11/2018

2 C/o Porter track from Pachik to Sejik village Pachik 5.00 100% 5.00 No.KKD/BADP-28/PARLO/2017-18 Dated 30/11/2018

3 C/o Anti soil erosion protection wall for Indoor stadium at Parsi Parlo Parsi-Parlo 5.00 100% 5.00 No.KKD/BADP-28/PARLO/2017-18 Dated 30/11/2018

4 C/o porter track from Libia to Tasum under Tungbia village Tungbia 5.00 100% 5.00 No.KKD/BADP-28/PARLO/2017-18 Dated 30/11/2018

5 C/o Porter track from Pado village to Paji village Pado 5.00 100% 5.00 No.KKD/BADP-28/PARLO/2017-18 Dated 30/11/2018

6 Cultivation of large cardamom at Pachik village Pachik 5.00 100% 5.00 No.KKD/BADP-28/PARLO/2017-18 Dated 30/11/2018

7 Cultivation of large cardamom at Rengchiporiang village Rengchi-poriang 5.00 100% 5.00 No.KKD/BADP-28/PARLO/2017-18 Dated 30/11/2018

8 C/o 2-Units ILCT bacholar barrack at Govt. ME School, Yerba Yerba 10.00 100% 10.00 No.KKD/BADP-28/PARLO/2017-18 Dated 30/11/2018

9 C/o Chain link fencing for Govt. ME School, Yerba Yerba 7.00 100% 7.00 No.KKD/BADP-28/PARLO/2017-18 Dated 30/11/2018



(Rs. In lakh)

Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
1	2	3	4	5	6	7
10	Skill development and capacity building training on carpentry, embroidery, weaving, traditional crafts, weaving, tailoring, plumbing and basic computer.	Parsiparlo	7.00	100%	7.00	No.KKD/BADP-28/PARLO/2017-18 Dated 27/11/2018
11	Skill development and capacity building training on agri & allied, knitting, electrician cum house wiring and JCB operator.	Parsiparlo	5.74445	100%	5.74445	No.KKD/BADP-28/PARLO/2017-18 Dated 27/11/2018
12	Development of Model village at Langbang					
(c)	Development of playfield	Langbang	10.00	100%	10.00	No.KKD/BADP-28/PARLO/2017-18 Dated 30/11/2018
(d)	Solar street light-10 Nos & Anganwadi centre building(1 No)	Langbang	9.00	100%	9.00	No.KKD/BADP-28/PARLO/2017-18 Dated 30/11/2018
	Block Total	Block Total	83.74445		83.74445	
		(2017-18) =				
	Parsi-Parlo CD Block(2018-19)					
1	Development of Model village at Langbang					
a)	Infrastructure development of Govt. ME school, Langbang	Langbang	60.00	100%	60.00	PD/BADP/Scheme-72/2018-19 Dtd 03/01/2019
	Block Total	Block Total	60.00		60.00	
		(2018-19) =				
	Block Total	Block Total	143.74445		143.74445	
		(2017-18 + 2018-19)				
	=	=				
	District Total	District Total	460.2778		460.2778	
		(2017-18 + 2018-19)				
	=	=				



Annexure - I

LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

(Rs. In lakh)

Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
1	2	3	4	5	6	7

Kra Daadi District: Pipsorang CD Block(2018-19)

1 Development of Model village at Sangio

(c) Establishment of Community Large Cardamom garden at Sangio village.

Sangio

30.00

100%

30.00

PD/BADP/Scheme-78/2018-19 dtd 15/01/2019

**District cum
Block Total = 30.00**

30.00



Annexure - I

LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

(Rs. In lakh)

Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
1	2	3	4	5	6	7

Upper Subansiri District: Siyum CD Block(2018-19)

1 Development of Model village at Eyum

(e) E/o Community Cardamom Garden at Eyum village.

Eyum

30.00

100%

30.00

PD/BADP/Scheme-70/2018-19 dtd 15/01/2019

District cum
Block Total = 30.00

30.00



Annexure - I

LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

(Rs. In lakh)						
Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
1	2	3	4	5	6	7

SIANG DISTRICT: Kaying-Payum CD Block

Proposals for CS Discretion 2016-17 against which no fund was released during that year and fund was released during 2018-19

1	Establishment of Organic large Cardamom garden at Sinit area of Gasheng village	Gasheng	225.10	52.901%	119.08	PD/BADP/Scheme-44/2018-19 Dtd 03/01/2019
---	---	---------	--------	---------	--------	--

Block Total	225.10	
(2016-17) =		119.08

Kaying Payum CD Block (2017-18)

1 Development of Model village at Bogne

(b)	Maintenance of Medical Officer Qtr. , Bogne PHC.	Bogne	5.00	100%	5.00	No.BADP-01/2017-18/527 Dated 03/01/2019
(c)	Electrification of PHC and MO Qtrs., Bogne.	Bogne	8.00	100%	8.00	No.BADP-01/2017-18/527 Dated 03/01/2019
(e)	Electrification of Teachers Qtrs. at Model Village Bogne	Bogne	5.00	100%	5.00	No.BADP-01/2017-18/527 Dated 03/01/2019
(g)	C/o 28 nos. Addl. IHHL at Model Village Bogne	Bogne	5.60	100%	5.60	No.BADP-01/2017-18/527 Dated 03/01/2019

Block Total	23.60	
(2017-18) =		23.60

District Total	248.70	
(2016-17 + 2017-18) =		142.68



Annexure - I

LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	(Rs. In lakh)		No. & date of sanction order
					Fund now transferred		
1	2	3	4	5	6		7

WEST SIANG DISTRICT: Mechuka CD Block(2018-19)

1	Development/Improvement of indoor Auditorium at Yorni Village with 2(two) nos. of Cattle bridge (350 mtrs)	Mechuka	10.00	100%	10.00	No.WSD/PLG/BADP-57/2018-19 Dated 07/01/2019
---	---	---------	-------	------	-------	---

**District cum
Block total =**

10.00

10.00



Annexure - I

LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

(Rs. In lakh)

Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
1	2	3	4	5	6	7

UPPER SIANG DISTRICT: Tuting CD Block(2018-19)

1 Development of Model Village at Mossing

(a)	C/o CC Drain within Mossing Village(Ph-II)	Mossing	35.00	100%	35.00	PD/BADP/Scheme-83/2018-19 Dtd 03/01/2019
-----	--	---------	-------	------	-------	--

Block Total = 35.00

35.00

Singa Gelling CD Block(2018-19)

1 Development of Model Village at Kopu

(a)	C/O CC Road within Kopu village(Ph-II)	Kopu	30.00	100%	30.00	PD/BADP/Scheme-82/2018-19 Dtd 15/01/2019
-----	--	------	-------	------	-------	--

Block Total = 30.00

30.00

District Total 65.00

65.00



Annexure - I

LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

(Rs. In lakh)

Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
1	2	3	4	5	6	7

CHANGLANG DISTRICT: Khimiyang CD Block(2018-19)

1 Development of Model Village at Khimiyang

a) C/o Internal village CC Road with side drain (1 km). Khimiyang 35.00 100% 35.00 PD/BADP/Scheme-79/2018-19 Dtd 03/01/2019

District cum	35.00	35.00
Block total =		