



GOVERNMENT OF ARUNACHAL PRADESH
FINANCE PLANNING & INVESTMENT DEPARTMENT
(PLANNING AND INVESTMENT DIVISION)
ARUNACHAL PRADESH CIVIL SECRETARIAT: ITANAGAR

No. PD/BADP-09/ 2018-19/Mar-1/1196

Dated Itanagar, the 5th March' 2019

To

The Deputy Commissioner,
Tawang/West Kameng/Kurung Kumey / Upper Subansiri/ West Siang/ Siang/
/Dibang Valley/Anjaw / Longding District.
Arunachal Pradesh.

Sub: Transfer of fund under BADP during 2018-19 through PFMS.

Sir,

I am directed to convey the approval for placement of **Rs. 1055.44 lakh (Rupees Ten Crore Fifty Five Lakh Forty Four Thousand)** only under BADP during 2018-19 through PFMS for implementation of the approved BADP schemes for the year **2017-18 and 2018-19.**

2. The district wise details of fund to be transferred to the respective bank accounts of the concerned districts are given below :- (Rs. in lakh)

Sl. No.	Name of the District	BADP Bank Account Details	Fund recommended for Release / transfer
1	2	3	4
1	Tawang	A/C No.36782077056, SBI, Tawang Branch, Code No.005844; IFSC code = SBIN0005844; MICR code = 784002528	285.80
2	West Kameng	A/C No.36726031121, SBI, Bomdila Branch, Code No.001394; IFSC code = SBIN0001394; MICR code = 784002518	103.50
3	Kurung Kumey	A/C No.36887711474, SBI, Koloriang Branch, Code No.011622; IFSC code = SBIN0011622; MICR code = 791002504	125.00
4	Upper Subansiri	A/C No.36724850653, SBI, Daporijo Branch, Code No.005818; IFSC code = SBIN0005818; MICR code = 787002504	25.50
5	West Siang	A/C No.36880981221, SBI, Aalo Branch, Code No.001677; IFSC code = SBIN0001677; MICR code = 787002501	157.60
6	Siang	A/C No.36743825737, SBI, Pangin Branch, Code No.007685; IFSC code = SBIN0007685; MICR code = 787002511	30.00
7	Dibang Valley	A/C No.35595313776, SBI, Anini Branch, Code No.009115; IFSC code = SBIN0009115; MICR code = 786002501	116.30
8	Anjaw	A/C No.36782684299, SBI, Hawaii Branch, Code No.015393; IFSC code = SBIN0015393; MICR code = 786002536	169.74
9	Longding	A/C No.36844163628, SBI, Longding Branch, Code No.006013; IFSC code = SBIN0006013; MICR code = 786002519	42.00
		Total =	1055.44

3. The details of block / schemes against which funds are now transferred is given at **Annexure-I.**

4. The concerned Deputy commissioners shall further release fund to the implementing agencies through PFMS only after ensuring that the following points are have been strictly complied with :-

- This release in subject to the following : All codal formalities, financial rules and regulations and all conditions laid down in GFR, DFRP etc. financial rules and regulations, circulars, directions & guidelines etc issued by the Govt. of India, MHA, Ministry of GoI, CVC and Govt. of Arunachal Pradesh from time to time should be followed in letter and spirit without fail in this regard. This shall squarely be responsibility of the District Administration and implementing department. Subsequent release will be provided upon utilisation of the previous releases through PFMS platform only after obtaining expenditure sanction through the competent authority.

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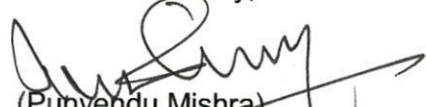
- ii. The execution of works / schemes / projects and procurement of items / materials, furniture, etc should be done strictly as per the provision of GFR, DFPR etc. financial Rules and regulations the guidelines and directives issued by the Govt. of India, Ministry of Finance, Gol / Administrative of Gol, CVC and Govt. of Arunachal Pradesh in this regard from time to time. The process of tendering and competitive bidding should be mandatorily followed and complied with as envisaged in the GFR, DFPR, CPWD Manual etc, all the financial rules and regulations, the guidelines and directives issued by the govt. of India, Ministry of Finance, Gol / Administrative Ministry of Gol, CVC and Govt of Arunachal Pradesh in this regard. All the conditions prescribed and specified by the Planning Department, Govt. of Arunachal Pradesh should be followed in letter and spirit without fail.
 - iii. Further, necessary instruction issued by MHA, Gol, Finance and Planning Department from time to time regarding implementation of schemes and specific instruction issued are to be strictly adhered to while implementing schemes at the district level.
 - iv. The Contractors / Suppliers / Vendors payment must be made through Expenditure, Advance & Transfer (EAT) Module and the beneficiary payment through DBT module. The department shall deposit the deductions made to the respective head of accounts through RTGS / Cheque / DD and intimate the same to office concerned for making necessary entries and updating the record.
 - v. Asset Register and Album containing photographs in the three phases as indicated in the guidelines (before, during & after implementation / completion) for all schemes sanctioned under BADP should be taken up properly and maintained for record and future uploading in the software. The date, longitude & latitude should clearly be shown in the photographs.
 - vi. Further, regular monitoring of the schemes by the District Level Committee as mentioned in the guidelines must be carried out and report of the same must be submitted to Planning Department from time to time. The District Level Committee is solely responsible for proper implementation of schemes at the district level.
 - vii. Geo tagging of all projects is compulsory. Change in location of any project will not be permissible.
 - viii. **Utilization Certificates and Expenditure Statement must be submitted to Planning Department immediately for further necessary action at this end.**
 - ix. No revised estimates/sanction will be entertained and no expenditure outside the scope of the approved scheme is permissible.
5. This issue with the approval of the competent authority.

Enclosed: **As stated above.**

Memo. No. PD/BADP-09/ 2018-19/Mar-1
Copy to:-

1. The PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to the HDCM, Govt. of Arunachal Pradesh, Itanagar.
3. The US to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The PS to the Commissioner (Finance), Govt. of Arunachal Pradesh, Itanagar.
5. The Deputy Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
6. District Planning Officers, Tawang/Bomdila/Koloriang/Daporijo/Aalo / Pangin/ Anini/ Hawaii & Longding, Arunachal Pradesh.
7. The DDO, Planning Department, Govt. of Arunachal Pradesh, Itanagar.

Yours faithfully,


(Punyendu Mishra)

Director (Project Co ordination)

Dated Itanagar, the 5th March' 2019


(Punyendu Mishra)

Director (Project Co ordination)



Annexure - I

LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	(Rs. In lakh) Fund now transferred	No. & date of sanction order
1	2	3	4	5	6	7

LONGDING DISTRICT: Wakka CD Block(2017-18)

1	C/o 1 (one) OBT building with CGI roofing teachers quarter at Govt. Primary School, Chop, Khogla, Kampong, Wakka village	Chop, Khogla, Kampong, Wakka village	7.00	100%	7.00	No. LDG/PLG/BADP-WKA/2017-18/4209-11 dtd 26/10/2018
2	C/o Teachres bachelor barrack with all facilities at Govt. M.E. School, Khanu.	Khanu	10.00	100%	10.00	No. LDG/PLG/BADP-WKA/2017-18/4212-14 dtd 26/10/2018
3	Development of Model village at Chongkhaw village					
a)	Installation of Solar street lights at Chongkhaw	Chongkhaw	10.00	100%	10.00	No. LDG/PLG/BADP-WKA/2017-18/4225-27 dtd 30/10/2018
		Block Total =	27.00		27.00	

Pongchau CD Block(2017-18)

b)	Installation of Solar street lights at Jagan	Jagan	7.00	100%	7.00	No. LDG/PLG/BADP-NSA/2017-18/4222-24 dtd 30/10/2018
		Block Total =	7.00		7.00	

Niausa CD Block(2017-18)

1	C/o Library room for Secondary School, Niausa	Niausa	8.00	100%	8.00	No. LDG/PLG/BADP-NSA/2017-18/4270-72 dtd 01/11/2018
		Block Total =	8.00		8.00	
		District Total =	42.00		42.00	

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LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	(Rs. In lakh)		No. & date of sanction order
					Fund now transferred		
1	2	3	4	5	6		7

TAWANG DISTRICT: Jang-Thingu CD Block(2018-19)
Security Related Proposal

1	RE. CONSTRUCTION OF WOODEN BRIDGE FOR MOVEMENT OF TROOPS/MULES AT JERALA (GEO REF. 92°13'52" E 27°40'39" N)	JERALA	3.50	100%	3.50	No. TDP/BADP-03(Normal)/2018-19/1053-58 dtd 08/01/2018
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Block Total = 3.50

3.50

Zemithang Dudunghar CD Block(2018-19)

1	C/o CC Steps/Path from PMGSY Road to Surbin Village(200 mtr)	Surbin	6.00	100%	6.00	No. TDP/BADP-03(Normal)/2018-19/1059-64 dtd 08/01/2018
2	C/o RCC Foot Bridge at Khirkang(Surbin)(1 Unit)	Surbin	5.00	100%	5.00	No. TDP/BADP-03(Normal)/2018-19/1065-70 dtd 08/01/2018
3	C/o CC Step from Jampa Lhakhang to Buri(165 Mtrs)	Buri	5.00	100%	5.00	No. TDP/BADP-03(Normal)/2018-19/1071-76 dtd 08/01/2018
4	C/o CC Steps/Path Khobletang Toith to Meith(165 Mtrs)	Khobletang	5.00	100%	5.00	No. TDP/BADP-03(Normal)/2018-19/1077-82 dtd 08/01/2018
5	C/o Water Tank at Dongmareng Village(1 Unit)	Dongmareng	5.00	100%	5.00	No. TDP/BADP-03(Normal)/2018-19/1516-21 dtd 25/01/2019
6	Drinking Water Supply at Lumtsang(1 Unit)	Lumtsang	5.00	100%	5.00	No. TDP/BADP-03(Normal)/2018-19/1510-1515 dtd 25/01/2019
7	C/o Protection Wall at Cultural Centre Kokhem (25 Mtrs)	Kokhem	5.00	100%	5.00	No. TDP/BADP-03(Normal)/2018-19/1083-88 dtd 08/01/2018
8	C/o CC Drain at Gomlangche Chellengdung Village(145 mtr)	Chellengdung	5.00	100%	5.00	No. TDP/BADP-03(Normal)/2018-19/1089-94 dtd 08/01/2018
9	C/o CC Drain From Thikshi kongrong to Gonpa (170 Mtrs)	Thikshi	6.00	100%	6.00	No. TDP/BADP-03(Normal)/2018-19/1095-1100 dtd 08/01/2018
10	C/o Community Hall at Lumpo	Lumpo	10.00	100%	10.00	No. TDP/BADP-03(Normal)/2018-19/1101-06 dtd 08/01/2018
11	Development/Improvement of Culture Centre at Shakti Village (125 mtr).	Shakti	6.30	100%	6.30	No. TDP/BADP-03(Normal)/2018-19/1107-12 dtd 08/01/2018

Yes



No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
1	2	3	4	5	6	7
12	Extension of Class room at Govt. Residential School, Taksang(1 Unit)	Taksang	6.00	100%	6.00	No. TDP/BADP-03(Normal)/2018-19/1113-18 dtd 08/01/2018
13	Development of Model Village at Namtsering					
a)	C/o CC Steps cum foot path within Namtsering village(Ph-II) (200.00 Mtr)	Namtsering	5.00	100%	5.00	No. TDP/BADP-03(Normal)/2018-19/1125-30 dtd 08/01/2018
b)	C/o CC Drain within Namtsering village (Ph-II).(170.00 Mtr)	Namtsering	5.00	100%	5.00	No. TDP/BADP-03(Normal)/2018-19/1119-24 dtd 08/01/2018
c)	Improvement of class room at Govt. residential school, Namtsering (100.00 Sqm /)	Namtsering	10.00	100%	10.00	No. TDP/BADP-03(Normal)/2018-19/1137-42 dtd 08/01/2018
d)	Improvement of Hostel at Govt. residential school, Namtsering (6 Units)	Namtsering	7.00	100%	7.00	No. TDP/BADP-03(Normal)/2018-19/1131-36 dtd 08/01/2018
h)	Extension of Culture center at Namtsering(40.00 Sqm)	Namtsering	7.00	100%	7.00	No. TDP/BADP-03(Normal)/2018-19/1143-48 dtd 08/01/2018
Block Total =			103.30		103.30	
Lumla CD Block(2018-19)						
1	C/o Water Tank with Protection wall at Boklum under Kungba Village(1 Unit)	Kungba	10.00	100%	10.00	No. TDP/BADP-03(Normal)/2018-19/1504-1509 dtd 25/01/2019
2	Augmentation of Water Supply at Hoongla village (1 Unit)	Hoongla	5.00	100%	5.00	No. TDP/BADP-03(Normal)/2018-19/1498-503 dtd 25/01/2019
Block Total =			15.00		15.00	
Tawang CD Block(2018-19)						
1	Development of Model Village at Seru					
a)	Procurement of Science articles/equipments for Science Laboratory aganist Govt. Sec. School, Seru	Seru	20.00	100%	20.00	No. PD/BADP/Scheme-112/3/2018-19 dtd 05/02/2019
Security Related Proposal						
2	PROVIDING WATER SUPPLY THROUGH PIPELINE AT CHEEMARKARPOLA PUMPING SYSTEM	CHEEMARKARP OLA	20.00	100%	20.00	No. PD/BADP/Scheme-112/4/2018-19 dtd 05/02/2019
Block Total =			40.00		40.00	

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Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
1	2	3	4	5	6	7

Kitpi CD Block(2018-19)

1	C/o CC Pathway within Tengthin & Grengkhar village(162 mtr)	Tengthin/Grengkhar	7.00	100%	7.00	No. TDP/BADP-03(Normal)/2018-19/963-69 dtd 08/01/2018
2	C/o CC Pathway with CC drain within Bekhar village(162 mtr)	Bekhar	7.00	100%	7.00	No. TDP/BADP-03(Normal)/2018-19/911-97 dtd 08/01/2018
3	C/o CC Pathway at Namet & Bomdir village(140 mtr)	Namet/ Bomdir	6.00	100%	6.00	No. TDP/BADP-03(Normal)/2018-19/970-76 dtd 08/01/2018
4	C/o CC step at Kralling & Bokser village(116 mtr)	Kralling/Bokser	5.00	100%	5.00	No. TDP/BADP-03(Normal)/2018-19/977-83 dtd 08/01/2018
5	C/o CC footpath with drain at Audung village(162 mtr)	Audung	7.00	100%	7.00	No. TDP/BADP-03(Normal)/2018-19/984-90 dtd 08/01/2018
6	C/o CC footpath with drain at Govt.ME School Khrimu Meith(116 mtr)	Khrimu Meith	5.00	100%	5.00	No. TDP/BADP-03(Normal)/2018-19/998-1003 dtd 08/01/2018
7	C/o Approach road to Gyangkhar Cultutal Centre	Gyangkhar	10.00	100%	10.00	No. TDP/BADP-03(Normal)/2018-19/1011-17 dtd 08/01/2018
8	C/o Protection wall at Khardung Residential School (125 mtr)	Khardung	5.00	100%	5.00	No. TDP/BADP-03(Normal)/2018-19/1004-10 dtd 08/01/2018
9	C/o MIC at Soma Village(197 mtr)	Soma	5.00	100%	5.00	No. TDP/BADP-03(Normal)/2018-19/1018-24 dtd 08/01/2018
10	C/o Dustbin at Kyableng (2 units)	Kyableng	5.00	100%	5.00	No. TDP/BADP-03(Normal)/2018-19/1032-38 dtd 08/01/2018
11	Renovation of the School Building at Govt. Pry. School Khrimu Toth	Khrimu Toth	7.00	100%	7.00	No. TDP/BADP-03(Normal)/2018-19/1025-31 dtd 08/01/2018
12	Development of Model Village at Dharamkang & Paikhar Village					
a)	C/o Community centre at Dharamkang village	Dharamkang	20.00	100%	20.00	No. PD/BADP/Scheme-112/1/2018-19 dtd 05/02/2019
b)	C/O MIC within Dharamkang & Paikhar village	Dharamkang & Paikhar village	15.00	100%	15.00	No. PD/BADP/Scheme-112/2/2018-19 dtd 05/02/2019
d)	C/o Protection wall at Changteng Village	Changteng Village	10.00	100%	10.00	No. TDP/BADP-03(Normal)/2018-19/1039-45 dtd 08/01/2018
e)	C/o Protection wall at Paikhar Village	Paikhar Village	10.00	100%	10.00	No. TDP/BADP-03(Normal)/2018-19/1046-52 dtd 08/01/2018
Block Total =			124.00		124.00	
District Total =			285.80		285.80	

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**Annexure - I****LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS**

Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	(Rs. In lakh)	No. & date of sanction order
					Fund now transferred	
1	2	3	4	5	6	7

WEST KAMENG DISTRICT: Kalaktang CD Block(2017-18)

1	Training Programme on Basic Computer, Kalaktang Block	Kalaktang	8.50	100%	8.50	No. BDL/DP/BADP(KTG)-05/2017-18/2703-713 dtd 28/12/2018
		Block Total (2017-18) =	8.50		8.50	

Kalaktang CD Block(2018-19)

1	Development of Model Village at Chingi Village					
c)	Extension/Improvement of Water Supply of Chingi village(Head Work, Pipe relaying, Sedimentation Tank)	Chingi	35.00	100%	35.00	No. PD/BADP/Scheme-88/2018-19 dtd 23/01/2019
		Block Total (2018-19) =	35.00		35.00	
		Block Total(2017-18 + 2018-19)	43.50		43.50	

Nafra CD Block(2018-19)

1	C/o 11 KV OH HT, 3 phase, 5 W LT OH Line, I/C 25 KVA, 1/0.415 KV Sub-Station from Janaching to Sabang/ Nachilang Village(3 kms 11 KV Line, 25 KVA sub station, LT line 1.00 km)	Janaching	60.00	100%	60.00	No. PD/BADP/Scheme-85/2018-19 dtd 23/01/2019
		Block Total (2018-19) =	60.00		60.00	
		District Total(2017-18 +2018-19) =	103.50		103.50	



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LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	(Rs. In lakh) Fund now transferred	No. & date of sanction order
1	2	3	4	5	6	7

KURUNG KUMEY DISTRICT: Damin CD Block(2018-19)

1 Development of Model Village at Nisuk

b) Infrastructure development of sub-health centre at Nisuk

Nisuk	60.00	100%	60.00
Block Total =	60.00		60.00

No. PD/BADP/Scheme-73/2018-19 dtd 23/01/2019

Sarli CD Block(2018-19)

1 Development of Model Village at Sate

a) C/o CC drainage for Sate village

Sate	35.00	100%	35.00
Block Total =	35.00		35.00

No. No. PD/BADP/Scheme-77/2018-19 dtd 23/01/2019

Koloriang CD Block(2018-19)

1 C/o Approach road from BRTF road to CRC Koloriang (0.50 Km)

Koloriang	30.00	100%	30.00
Block Total =	30.00		30.00
District Total =	125.00		125.00

No. PD/BADP/Scheme-63/2018-19 dtd 23/01/2019

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Annexure - I

LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

(Rs. In lakh)						
Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
1	2	3	4	5	6	7
WEST SIANG DISTRICT: Mechuka CD Block(2018-19)						
1	C/o Foot path with railing within Mechuka Town from Police Station to ALG Gate (1000 mtrs, width =1.00 mtrs)	Mechuka Hq.	20.00	100%	20.00	No. PD/BADP/Scheme-100/13/2018-19 dtd 24/01/2019
2	Retaining wall at Dongsar under Mechuka Town (30 mtrs)	Mechuka Hq.	15.00	100%	15.00	No. PD/BADP/Scheme-100/12/2018-19 dtd 24/01/2019
3	C/o Semi RCC Type II Qtr for staff of CHC Mechukha	Mechuka Hq.	14.30	100%	14.30	No. PD/BADP/Scheme-100/11/2018-19 dtd 24/01/2019
4	Development of Model Village at Barangang					
a)	C/o Weaving and Handloom Centre at Barangang	Barangang Village	25.00	100%	25.00	No. PD/BADP/Scheme-101/7/2018-19 dtd 05/02/2019
Security Related Proposal						
5	LOG BRIDGE ON RHINO-1 ENROUTE MIKE-1 SQ-2120 (GEO REF.93°52'30" E 28°42'38"N)	RHINO-1	15.00	100%	15.00	No. PD/BADP/Scheme-101/8/2018-19 dtd 05/02/2019
6	REPAIR OF STAGING HUT AT LAKHANYA BASE SQ-3127 (GEO REF.93°58'35"E 28°46'37"N)	LAKHANYA	20.00	100%	20.00	No. PD/BADP/Scheme-101/9/2018-19 dtd 05/02/2019
Block Total =			109.30		109.30	
Monigong CD Block						
1	C/o CC drainage at Sirong (Tasap), Monigong (75 mtr,depth =1.00 m and width =0.80 mtrs).	Monigong	13.30	100%	13.30	No. PD/BADP/Scheme-101/10/2018-19 dtd 05/02/2019No.
2	C/o semi RCC type-I quarter for teacher of Papikrung Pry School	Papikrung	15.00	100%	15.00	No. PD/BADP/Scheme-101/11/2018-19 dtd 05/02/2019
3	Development of Model Village at Namashibo					
b)	C/o 02 (two) unit CC culvert on Road in between Namashibo to Chengo Pry School. (Span 2 mtr, width 3.50 mtrs)	Namashibo	20.00	100%	20.00	No. PD/BADP/Scheme-101/12/2018-19 dtd 05/02/2019
Block Total =			48.30		48.30	
District Total =			157.60		157.60	

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LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	(Rs. In lakh)		No. & date of sanction order
					Fund now transferred		
1	2	3	4	5	6		7

SIANG DISTRICT: Kaying-Payum CD Block(2018-19)

1	Establishment of Sericulture Muga Garden at Pitying area of Kaying village	Kaying village	15.00	100%	15.00	No. PD/BADP/Scheme-100/9/2018-19 dtd 24/01/2019
2	Development of Model Village at Bogne-II					
a)	Establishment of Organic Large Cardamom Garden at (Bogne-Kising)	Bogne	15.00	100%	15.00	No. PD/BADP/Scheme-100/10/2018-19 dtd 24/01/2019

District cum Block	30.00	30.00
Total =		

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LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

(Rs. In lakh)

Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
1	2	3	4	5	6	7

DIBANG VALLEY DISTRICT: Anini-Mipi CD Block(2018-19)

1	Development of Community Kiwi cum Large Cardamom with dryer at Angucha, Angrimvalley.	Acheso	11.30	100%	11.30	No. PD/BADP/Scheme-112/5/2018-19 dtd 05/02/2019
2	Development of Model Village at Angrim Valley					
b)	C/o RCC Sub-Health centre at Angrimvalley	Angrimvalley	15.00	100%	15.00	No. PD/BADP/Scheme-101/1/2018-19 dtd 05/02/2019
	Security Related Proposal					
3	C/o 2(two) nos. of OR shelters (12 x12x10) and 1(one) no. of 05 men toilet blocks at Andrathang (MN 839740)	Mipi	11.00	100%	11.00	No. PD/BADP/Scheme-101/2/2018-19 dtd 05/02/2019

Block Total = 37.30

37.30

Etalin-Maliney CD Block(2018-19)

1	C/o RCC Type II Teachers quarter at Maliney IV School	Maliney	15.00	100%	15.00	No. PD/BADP/Scheme-101/3/2018-19 dtd 05/02/2019
2	Development of Model Village at Maliney					
d)	C/o Link road with 1 no. of culvert from BRTF road to General ground at Maliney.	Maliney	14.00	100%	14.00	No. PD/BADP/Scheme-112/6/2018-19 dtd 05/02/2019
g)	C/o RCC Type-II Teacher's quarter for Govt. IV School at Maliney	Maliney	15.00	100%	15.00	No. PD/BADP/Scheme-101/4/2018-19 dtd 05/02/2019

Block Total = 44.00

44.00

Anelih-Arzoo CD Block(2018-19)

1	Development of Model Village at Cheppe					
a)	C/o CC Steps within Cheppe village	Cheppe	15.00	100%	15.00	No. PD/BADP/Scheme-101/5/2018-19 dtd 05/02/2019
d)	C/o Community building at Cheppe village	Cheppe	20.00	100%	20.00	No. PD/BADP/Scheme-101/6/2018-19 dtd 05/02/2019

Block Total = 35.00

35.00

District Total = 116.30

116.30

2/25



	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
1	2	3	4	5	6	7

UPPER SUBANSIRI DISTRICT: Limeking CD Block(2018-19)

1	C/O UPGRADATION OF SURFACE WITH CONCRETE AND INCREASE IN SIZE OF BIDA K HELIPAD(GR821939) I.E 75X50 (GEO REF. 93°27'47"E 28°29'04"N)	BIDAK	25.50	100%	25.50	No. PD/BADP/Scheme-64/2018-19 dtd 30/01/2018
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District cum	25.50	25.50
Block Total =		

Yas



Annexure - I

LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

(Rs. In lakh)						
Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
1	2	3	4	5	6	7
ANJAW DISTRICT: Hayuliang-Goiliang CD Block(2018-19)						
1	System strength of HT/LT line including up gradation by 63KVA 11/0.415 KV Transformer Sub-station of Goiliang.	Hayuliang-Goiliang	22.00	100%	22.00	No. PD/BADP/Scheme-100/8/2018-19 dtd 24/01/2019
2	Skill development Training of Line man & Wiring and Plumber & Mason.	Hayuliang-Goiliang	9.36	100%	9.36	No. APLG/BADP(SDEV)-118/2018-19/423 dtd 25/01/2019
Block Total =			31.36		31.36	
Chaglagam CD Block(2018-19)						
1	Skill development Training on Weaving and Computer Literacy.	Chaglagam	9.36	100%	9.36	No. APLG/BADP(SDEV)-118/2018-19/424 dtd 25/01/2019
Security Related Proposal						
1	RAIN SHELTER FOR VILLAGERS, PORTERS & HUNTER GR- 946919 M/S NO.-91 D/11 (GEO REF.96*39'05"E 28*21'24"N)	ASIBA	15.00	100%	15.00	No. PD/BADP/Scheme-100/4/2018-19 dtd 24/01/2019
Block Total =			24.36		24.36	
Manchal CD Block(2018-19)						
1	C/o FSB over Tawit Nallah at Krosam (80 Mtr.)	Krosam	15.00	100%	15.00	No. PD/BADP/Scheme-100/5/2018-19 dtd 24/01/2019
2	Extension & Improvement of water supply at Kundong	Kundong	14.30	100%	14.30	No. PD/BADP/Scheme-100/6/2018-19 dtd 24/01/2019
3	Extension & Improvement of water supply at Plotong	Plotong	15.00	100%	15.00	No. PD/BADP/Scheme-100/7/2018-19 dtd 24/01/2019
4	Skill Development Training on Two Wheeler repairing and Mobil Repairing	Manchal	9.36	100%	9.36	No. APLG/BADP(SDEV)-118/2018-19/425 dtd 25/01/2019
Block Total =			53.66		53.66	

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Sl No	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
1	2	3	4	5	6	7

Hawai-Walong CD Block(2018-19)

1	Skill development Training on Home stay and Tour guide/ Travel Agent.	Hawai-Walong	9.36	100%	9.36	No. APLG/BADP(SDEV)-118/2018-19/426 dtd 25/01/2019
2	Development of Model Village at Musai					
c)	Improvement of water supply at Musai.	Musai	15.00	100%	15.00	No. PD/BADP/Scheme-100/3/2018-19 dtd 24/01/2019
d)	Providing complete electrical infrastructure with 11Kw/LT Lines including suitable distribution transformer and street light PH-II) at Musai.	Musai	24.00	100%	24.00	No. PD/BADP/Scheme-100/2/2018-19 dtd 24/01/2019

Security Related Proposal

2	RAIN SHELTER FOR VILLAGERS, PORTERS & HUNTER GR- 264878 M/S NO.-91 D/15 (GEO REF.96°58'25"E 28°18'22"N)	SOCHUNG	12.00	100%	12.00	No. PD/BADP/Scheme-100/1/2018-19 dtd 24/01/2019
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Block Total =	60.36	60.36
District Total =	169.74	169.74

g/a