



GOVERNMENT OF ARUNACHAL PRADESH  
FINANCE PLANNING & INVESTMENT DEPARTMENT  
(PLANNING AND INVESTMENT DIVISION)  
ARUNACHAL PRADESH CIVIL SECRETARIAT: ITANAGAR

No. PD/BADP-09/ 2018-19/April-1 /1392

Dated Itanagar, the 5<sup>th</sup> April' 2019

To

The Deputy Commissioner,  
Tawang / East Kameng / West Siang/  
Dibang Valley /Anjaw District.  
Arunachal Pradesh.

**Sub: Transfer of fund under BADP during 2018-19 through PFMS.**

Sir,

I am directed to convey the approval for placement of **Rs. 462.56 lakh (Rupees Four Crore Sixty Two Lakh Fifty Six Thousand)** only under BADP during 2018-19 through PFMS for implementation of the approved BADP schemes for the year **2018-19**.

2. The district wise details of fund to be transferred to the respective bank accounts of the concerned districts are given below :- (Rs. in lakh)

| Sl. No. | Name of the District | BADP Bank Account Details  | Fund recommended for Release / transfer |
|---------|----------------------|--|---|
| 1       | 2                    | 3  | 4                                       |
| 1       | Tawang               | <b>A/C No.36782077056</b> , SBI, Tawang Branch, Code No.005844; IFSC code = SBIN0005844; MICR code = 784002528 | 5.00                                    |
| 2       | East Kameng          | <b>A/C No.36725252777</b> , SBI, Seppa Branch, Code No.005738; IFSC code = SBIN0005738; MICR code = 784002527  | 103.08                                  |
| 3       | West Siang           | <b>A/C No.36880981221</b> , SBI, Aalo Branch, Code No.001677; IFSC code = SBIN0001677; MICR code = 787002501   | 70.00                                   |
| 4       | Dibang Valley        | <b>A/C No.35595313776</b> , SBI, Anini Branch, Code No.009115; IFSC code = SBIN0009115; MICR code = 786002501  | 138.30                                  |
| 5       | Anjaw                | <b>A/C No.36782684299</b> , SBI, Hawaii Branch, Code No.015393; IFSC code = SBIN0015393; MICR code = 786002536 | 146.18                                  |
|         |                      | <b>Total =</b>   | <b>462.56</b>                           |

3. The details of block / schemes against which funds are now transferred is given at **Annexure-I**.

4. The concerned Deputy commissioners shall further release fund to the implementing agencies through PFMS only after ensuring that the following points are have been strictly complied with :-

- This release in subject to the following: All codal formalities, financial rules and regulations and all conditions laid down in GFR, DFRP etc. financial rules and regulations, circulars, directions & guidelines etc issued by the Govt. of India, MHA, Ministry of Gol, CVC and Govt. of Arunachal Pradesh from time to time should be followed in letter and spirit without fail in this regard. This shall squarely be responsibility of the District Administration and implementing department. Subsequent release will be provided upon utilisation of the previous releases through PFMS platform only after obtaining expenditure sanction through the competent authority.
- The execution of works / schemes / projects and procurement of items / materials, furniture, etc should be done strictly as per the provision of GFR, DFPR etc. financial Rules and regulations the guidelines and directives issued by the Govt. of India, Ministry of Finance, Gol / Administrative of Gol, CVC and Govt. of Arunachal Pradesh in this regard from time to time. The process of tendering and competitive bidding should be mandatorily followed and complied with as envisaged in the GFR, DFPR, CPWD Manual etc, all the financial rules and regulations, the guidelines and directives issued by the govt. of India, Ministry of Finance, Gol / Administrative Ministry of Gol, CVC and Govt of Arunachal Pradesh in this regard. All the conditions prescribed and specified by the Planning Department, Govt. of Arunachal Pradesh should be followed in letter and spirit without fail.
- Further, necessary instruction issued by MHA, Gol, Finance and Planning Department from time to time regarding implementation of schemes and specific instruction issued are to be strictly adhered to while implementing schemes at the district level.

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- iv. The Contractors / Suppliers / Vendors payment must be made through Expenditure, Advance & Transfer (EAT) Module and the beneficiary payment through DBT module. The department shall deposit the deductions made to the respective head of accounts through RTGS / Cheque / DD and intimate the same to office concerned for making necessary entries and updating the record.
  - v. Asset Register and Album containing photographs in the three phases as indicated in the guidelines (before, during & after implementation / completion) for all schemes sanctioned under BADP should be taken up properly and maintained for record and future uploading in the software. The date, longitude & latitude should clearly be shown in the photographs.
  - vi. Further, regular monitoring of the schemes by the District Level Committee as mentioned in the guidelines must be carried out and report of the same must be submitted to Planning Department from time to time. The District Level Committee is solely responsible for proper implementation of schemes at the district level.
  - vii. Geo tagging of all projects is compulsory. Change in location of any project will not be permissible.
  - viii. **Utilization Certificates and Expenditure Statement must be submitted to Planning Department immediately for further necessary action at this end.**
  - ix. No revised estimates/sanction will be entertained and no expenditure outside the scope of the approved scheme is permissible.
  - x. **Necessary instruction issued vide No. PD/BADP-04/2018-19(Part)/1082 dtd 13/02/2019 should be adhered to while implementation of schemes at the district level.**
5. This issue with the approval of the competent authority.

Enclosed: **As stated above.**

Memo. No. PD/BADP-09/ 2018-19/April-1/1392  
Copy to:-

1. The PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to the HDCM, Govt. of Arunachal Pradesh, Itanagar.
3. The US to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The PS to the Commissioner (Finance), Govt. of Arunachal Pradesh, Itanagar.
5. The Deputy Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
6. District Planning Officers, Tawang/ Seppa/ Aalo / Anini & Hawaii, Arunachal Pradesh.
7. The DDO, Planning Department, Govt. of Arunachal Pradesh, Itanagar.

Yours faithfully,

(Punyendu Mishra)  
Director (Project Co ordination)

Dated Itanagar, the 5<sup>th</sup> April' 2019

  
(Punyendu Mishra)  
Director (Project Co ordination)



Annexure - I

LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

| Sl. No. | Name of the Sector and Schemes / Project | Location/ Village | Approved outlay | % of fund to be transferred | (Rs. In lakh)        |  | No. & date of sanction order |
|---------|--|-------------------|-----------------|-----------------------------|----------------------|--|------------------------------|
|         |  |                   |                 |                             | Fund now transferred |  |                              |
| 1       | 2  | 3                 | 4               | 5                           | 6                    |  | 7                            |

**TAWANG DISTRICT: Lumla CD Block(2018-19)**

1 C/o of MIC at Dugumba Village(150.00 Mtrs)

|               |      |      |      |
|---------------|------|------|------|
| Dugumba       | 5.00 | 100% | 5.00 |
| District cum  | 5.00 |      | 5.00 |
| Block Total = |      |      |      |

No.TDP/BADP-03(Normal)/2018-19 dtd 14/12/2018

Yas



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## LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

| No. | Name of the Sector and Schemes / Project | Location/<br>Village | Approved<br>outlay | % of fund<br>to be<br>transferred | (Rs. In lakh)           |                              |
|-----|--|----------------------|--------------------|-----------------------------------|-------------------------|------------------------------|
|     |  |                      |                    |                                   | Fund now<br>transferred | No. & date of sanction order |
| 1   | 2  | 3                    | 4                  | 5                                 | 6                       | 7                            |

### EAST KAMENG DISTRICT: Bameng CD Block(2018-19)

|   |   |                 |      |      |      |   |
|---|---|-----------------|------|------|------|---|
| 1 | Skill Development and Training for weaving, knitting, (Carpentry & Pickle making for villages within 0-10 km from International Border of Bameng Block. | Bameng CD Block | 9.36 | 100% | 9.36 | No.DPO/BADP-Bameng/2018-19 dtd 04/03/2019 |
|---|---|-----------------|------|------|------|---|

|                      |             |             |
|----------------------|-------------|-------------|
| <b>Block Total =</b> | <b>9.36</b> | <b>9.36</b> |
|----------------------|-------------|-------------|

### Khenewa CD Block(2018-19)

|   |  |                  |      |      |      |  |
|---|--|------------------|------|------|------|--|
| 1 | Skill Development and Training for plumber, Mobile repairing and Masonry for villages within 0-10 km of CD Block, Khenewa. | Khenewa CD Block | 9.36 | 100% | 9.36 | No.DPO/BADP-Khenewa/2018-19 dtd 04/03/2019 |
|---|--|------------------|------|------|------|--|

### Development of Model Village at Sipiliyang

|    |   |            |       |      |       |  |
|----|---|------------|-------|------|-------|--|
| a) | Community animal husbandry(pig/goat/chicken) rearing for revenue Generation | Sipiliyang | 45.00 | 100% | 45.00 | No.PD/BADP/Scheme-113/2018-19 dtd 05/03/2019 |
| b) | C/o SPT Community Hall with community toilet at Sipiliyang                  | Sipiliyang | 30.00 | 100% | 30.00 | No.PD/BADP/Scheme-114/2018-19 dtd 05/03/2019 |

|                      |              |              |
|----------------------|--------------|--------------|
| <b>Block Total =</b> | <b>84.36</b> | <b>84.36</b> |
|----------------------|--------------|--------------|

### Chayang Tajo CD Block(2018-19)

|   |  |                      |      |      |      |   |
|---|--|----------------------|------|------|------|---|
| 1 | Skill Development and Training on scientific cultivation of Agriculture & Horticulture crops within 0-10 km villages under Chayang Tajo Block. | Chayangtajo CD Block | 9.36 | 100% | 9.36 | No.DPO/BADP-C.Tajo/2018-19 dtd 04/03/2019 |
|---|--|----------------------|------|------|------|---|

|                      |             |             |
|----------------------|-------------|-------------|
| <b>Block Total =</b> | <b>9.36</b> | <b>9.36</b> |
|----------------------|-------------|-------------|

|                         |               |               |
|-------------------------|---------------|---------------|
| <b>District Total =</b> | <b>103.08</b> | <b>103.08</b> |
|-------------------------|---------------|---------------|

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LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

(Rs. In lakh)

| Sl. No. | Name of the Sector and Schemes / Project | Location/ Village | Approved outlay | % of fund to be transferred | Fund now transferred | No. & date of sanction order |
|---------|--|-------------------|-----------------|-----------------------------|----------------------|------------------------------|
| 1       | 2  | 3                 | 4               | 5                           | 6                    | 7                            |

**WEST SIANG DISTRICT: Mechuka CD Block(2018-19)**

**1 Development of Model Village at Barangang**

c) C/o Road Soilling from PMGSY Road point to Shitir (Bumjipanga)      Barangang (Bunjipanga Village)      35.00      100%      35.00      No.PD/BADP/Scheme-104/2018-19 dtd 05/03/2019

|                      |              |              |
|----------------------|--------------|--------------|
| <b>Block Total =</b> | <b>35.00</b> | <b>35.00</b> |
|----------------------|--------------|--------------|

**Monigong CD Block(2018-19)**

**1 Development of Model Village at Namashibo**

a) C/o Motorable CC double track pavement on Road constructed under BADP 2014-15 in between Namashibo to Pry School Chengo (1 Km, width 3.50 mtrs)      Namashibo      35.00      100%      35.00      No.PD/BADP/Scheme-103/2018-19 dtd 05/03/2019

|                      |              |              |
|----------------------|--------------|--------------|
| <b>Block Total =</b> | <b>35.00</b> | <b>35.00</b> |
|----------------------|--------------|--------------|

|                         |              |              |
|-------------------------|--------------|--------------|
| <b>District Total =</b> | <b>70.00</b> | <b>70.00</b> |
|-------------------------|--------------|--------------|

*Yas*



Annexure - I

LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

(Rs. In lakh)

| Sl. No. | Name of the Sector and Schemes / Project | Location/ Village | Approved outlay | % of fund to be transferred | Fund now transferred | No. & date of sanction order |
|---------|--|-------------------|-----------------|-----------------------------|----------------------|------------------------------|
| 1       | 2  | 3                 | 4               | 5                           | 6                    | 7                            |

**DIBANG VALLEY DISTRICT: Anini-Mipi-Alinye CD Block(2018-19)**

**Security Related Proposal**

|   |  |       |       |      |       |  |
|---|--|-------|-------|------|-------|--|
| 1 | CONSTRUCTION OF 4' WIDE PERMANENT AND PLANKED NEW FSB WITH RCC/IRON PILLAR BOTH SIDES WITH IRON ROPE OVER THE NALA NEAR ITHUMBRA OF GR-768341 MAP SHEET NO.-91D/6 (APPX 60 MTR LONG)(GEO REF. 96°29'40"E 28°44'45"N) | Balua | 32.00 | 100% | 32.00 | No.PD/BADP/Scheme-106/2018-19 dtd 05/03/2019 |
| 2 | CONSTRUCTION /REPAIR OF 4' WIDE PERMANENT AND PLANKED NEW FSB WITH RCC/IRON PILLAR BOTH SIDES WITH IRON ROPE OVER JAIRO RIVER AT GR-411792 MAP SHEET NO.-91C/4 (APPX 80 MTR LONG)(GEO REF. 96°09'10"E 29°10'08"N)    |       | 32.00 | 100% | 32.00 | No.PD/BADP/Scheme-109/2018-19 dtd 05/03/2019 |

|                         |               |               |
|-------------------------|---------------|---------------|
| <b>Block Total =</b>    | <b>64.00</b>  | <b>64.00</b>  |
| <b>Block Total =</b>    | <b>74.30</b>  | <b>74.30</b>  |
| <b>District Total =</b> | <b>138.30</b> | <b>138.30</b> |

**Anelih-Arzoo CD Block(2018-19)**

|   |   |        |       |      |       |  |
|---|---|--------|-------|------|-------|--|
| 1 | C/o Mule track from Cheppe to Atali including 5(five) nos. of Suspension Bridge with RCC Pillars. | Cheppe | 74.30 | 100% | 74.30 | No.PD/BADP/Scheme-102/2018-19 dtd 05/03/2019 |
|---|---|--------|-------|------|-------|--|

|                         |               |               |
|-------------------------|---------------|---------------|
| <b>Block Total =</b>    | <b>74.30</b>  | <b>74.30</b>  |
| <b>District Total =</b> | <b>138.30</b> | <b>138.30</b> |

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## LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

| (Rs. In lakh)   |  |                   |                 |                             |                      |   |
|---|--|-------------------|-----------------|-----------------------------|----------------------|---|
| Sl. No.   | Name of the Sector and Schemes / Project   | Location/ Village | Approved outlay | % of fund to be transferred | Fund now transferred | No. & date of sanction order                |
| 1   | 2  | 3                 | 4               | 5                           | 6                    | 7   |
| <b>ANJAW DISTRICT: Hayuliang-Goiliang CD Block(2018-19)</b> |  |                   |                 |                             |                      |   |
| 1   | C/o CC steps at Glotong. (170 mtr.)  | Glotong           | 5.00            | 100%                        | 5.00                 | No.APLG/BADP-145/2018-19/550 dtd 10/03/2019 |
| 2   | C/o CC Steps and CC Culverts at Chirang village. (150 mtr & 6 Sqm.)  | Chirang           | 8.00            | 100%                        | 8.00                 | No.APLG/BADP-145/2018-19/551 dtd 10/03/2019 |
| 3   | Upgradation of Community Hall at Goiliang.   | Goiliang          | 5.30            | 100%                        | 5.30                 | No.APLG/BADP-145/2018-19/552 dtd 10/03/2019 |
| 4   | C/o School boundary wall at Brailiang. (200mtr.).  | Brailiang         | 9.00            | 100%                        | 9.00                 | No.APLG/BADP-145/2018-19/553 dtd 10/03/2019 |
| 5   | C/o School boundary wall at Paya (Ph-II). (225 mtr.)   | Paya              | 10.00           | 100%                        | 10.00                | No.APLG/BADP-145/2018-19/554 dtd 10/03/2019 |
| 6   | <b>Development of Model Village at Nilang</b>  |                   |                 |                             |                      |   |
| b)  | Providing complete electrical infrastructure with 11 Kw/LT lines including suitable distribution transformer and street light at Nilang village. | Nilang            | 32.14           | 100%                        | 32.14                | No.PD/BADP/Scheme-97/2018-19 dtd 05/03/2019 |
| <b>Block Total =</b>  |  |                   | <b>69.44</b>    |                             | <b>69.44</b>         |   |
| <b>Manchal CD Block(2018-19)</b>                            |  |                   |                 |                             |                      |   |
| 1   | <b>Development of Model Village at Khuiliang</b>   |                   |                 |                             |                      |   |
| a)  | Providing complete electrical infrastructure with 11Kw/LT Lines including suitable distribution transformer and street light at Khuiliang.       | Khuiliang         | 27.44           | 100%                        | 27.44                | No.PD/BADP/Scheme-95/2018-19 dtd 05/03/2019 |
| <b>Block Total =</b>  |  |                   | <b>27.44</b>    |                             | <b>27.44</b>         |   |
| <b>Chagalagam CD Block(2018-19)</b>                         |  |                   |                 |                             |                      |   |
| 1   | C/o CC steps and Culvert at Tegamna (170 Mtr & 6 Sqm).   | Tegamna           | 6.00            | 100%                        | 6.00                 | No.APLG/BADP-147/2018-19/544 dtd 10/03/2019 |
| 2   | C/o CC Steps at Khalega (200 Mtr).   | Khalega           | 6.00            | 100%                        | 6.00                 | No.APLG/BADP-147/2018-19/545 dtd 10/03/2019 |
| 3   | Extension of classroom for Kromna school (30 Sq. m).   | Kromna            | 10.00           | 100%                        | 10.00                | No.APLG/BADP-147/2018-19/546 dtd 10/03/2019 |
| 4   | Extension of classroom for Chagalagam school (30 Sq. m).   | Chagalagam        | 10.00           | 100%                        | 10.00                | No.APLG/BADP-147/2018-19/547 dtd 10/03/2019 |
| 5   | C/o Boundary fencing at Mailiang school (225Mtr.)  | Mailiang          | 9.30            | 100%                        | 9.30                 | No.APLG/BADP-147/2018-19/548 dtd 10/03/2019 |
| 6   | Maintenance of School building at Chagalagam.  | Chagalagam        | 8.00            | 100%                        | 8.00                 | No.APLG/BADP-147/2018-19/549 dtd 10/03/2019 |
| <b>Block Total =</b>  |  |                   | <b>49.30</b>    |                             | <b>49.30</b>         |   |
| <b>District Total =</b>                                     |  |                   | <b>146.18</b>   |                             | <b>146.18</b>        |   |

Yes