

GOVERNMENT OF ARUNACHAL PRADESH
FINANCE PLANNING & INVESTMENT DEPARTMENT
(PLANNING AND INVESTMENT DIVISION)
ARUNACHAL PRADESH CIVIL SECRETARIAT: ITANAGAR

No. PD/BADP-09/ 2018-19/Nov-2

Dated Itanagar the 30th November' 2018

To

The Deputy Commissioner,
Tawang/West Kameng / East Kameng /
Kurung Kumey/ Lower Dibang Valley District.
Arunachal Pradesh.

Sub: Release / Transfer of fund under BADP during 2018-19 through PFMS.

Sir,

I am directed to convey the approval for placement of **Rs. 288.52371 lakh (Rupees Two Crore Eighty Eight Lakh Fifty Two Thousand Three Hundred Seventy One)** only under BADP during 2018-19 through PFMS for implementation of the approved BADP schemes for the year **2017-18**.

2. The district wise details of fund to be transferred to the respective bank accounts of the concerned districts are given below :- (Rs. in lakh)

Sl. No.	Name of the District	BADP Bank Account Details	Fund recommended for Release / transfer
1	2	3	4
1	Tawang	A/C No.36782077056 , SBI, Tawang Branch, Code No.005844; IFSC code = SBIN0005844; MICR code = 784002528	160.97434
2	West Kameng	A/C No.36726031121 , SBI, Bomdila Branch, Code No.001394; IFSC code = SBIN0001394; MICR code = 784002518	33.4807
3	East Kameng	A/C No.36725252777 , SBI, Seppa Branch, Code No.005738; IFSC code = SBIN0005738; MICR code = 784002527	29.49311
4	Kurung Kumey	A/C No.36887711474 , SBI, Koloriang Branch, Code No.011622; IFSC code = SBIN0011622; MICR code = 791002504	41.20
5	Lower Dibang Valley	A/C No.36890846031 , SBI, Roing Branch, Code No.005821; IFSC code = SBIN0005821; MICR code = 786002523	23.37556
		Total	288.52371

4. The details of block / schemes against which funds are now transferred is given at **Annexure-I**.

5. The concerned Deputy commissioners shall further release fund to the implementing agencies through PFMS only after ensuring that the following points are have been strictly complied with :-

- This release in subject to the following: All codal formalities, financial rules and regulations and all conditions laid down in GFR, DFRP etc. financial rules and regulations, circulars, directions & guidelines etc issued by the Govt. of India, MHA, Ministry of Gol, CVC and Govt. of Arunachal Pradesh from time to time should be followed in letter and spirit without fail in this regard. This shall squarely be responsibility of the District Administration and implementing department. Subsequent release will be provided upon utilisation of the previous releases through PFMS platform only after obtaining expenditure sanction through the competent authority.
- The execution of works / schemes / projects and procurement of items / materials, furniture, etc should be done strictly as per the provision of GFR, DFPR etc. financial Rules and regulations the guidelines and directives issued by the Govt. of India, Ministry of Finance, Gol / Administrative of Gol, CVC and Govt. of Arunachal Pradesh in this regard from time to time. The process of tendering and competitive bidding should be mandatorily followed and complied with as envisaged in the GFR, DFPR, CPWD Manual etc, all the financial rules and regulations, the guidelines and directives issued by the govt. of India, Ministry of Finance, Gol / Administrative Ministry of Gol, CVC and Govt of Arunachal Pradesh in this regard. All the conditions prescribed and specified by the Planning Department, Govt. of Arunachal Pradesh should be followed in letter and spirit without fail.

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- iii. Further, necessary instruction issued by MHA, Gol, Finance and Planning Department from time to time regarding implementation of schemes and specific instruction issued are to be strictly adhered to while implementing schemes at the district level.
 - iv. The Contractors / Suppliers / Vendors payment must be made through Expenditure, Advance & Transfer (EAT) Module and the beneficiary payment through DBT module. The department shall deposit the deductions made to the respective head of accounts through RTGS / Cheque / DD and intimate the same to office concerned for making necessary entries and updating the record.
 - v. Asset Register and Album containing photographs in the three phases as indicated in the guidelines (before, during & after implementation / completion) for all schemes sanctioned under BADP should be taken up properly and maintained for record and future uploading in the software. The date, longitude & latitude should clearly be shown in the photographs.
 - vi. Further, regular monitoring of the schemes by the District Level Committee as mentioned in the guidelines must be carried out and report of the same must be submitted to Planning Department from time to time. The District Level Committee is solely responsible for proper implementation of schemes at the district level.
 - vii. Geo tagging of all projects is compulsory. Change in location of any project will not be permissible.
 - viii. **Utilization Certificates and Expenditure Statement must be submitted to Planning Department immediately for further necessary action at this end.**
 - ix. No revised estimates/sanction will be entertained and no expenditure outside the scope of the approved scheme is permissible.
6. This issue with the approval of the competent authority.

Enclo : **As stated above.**

Yours faithfully,



(Himanshu Gupta), IAS
Special Secretary (Planning)

No. PD/BADP-09/ 2018-19/Nov-2

Dated Itanagar the 30th November' 2018

Copy to:-

1. The PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to the HDCM, Govt. of Arunachal Pradesh, Itanagar.
3. The DS to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The PS to the Commissioner (Finance), Govt. of Arunachal Pradesh, Itanagar.
5. The Deputy Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
6. District Planning Officers, Tawang / Bomdila / Seppa / Koloriang and Roing, Arunachal Pradesh.
7. The DDO, Planning Department, Govt. of Arunachal Pradesh, Itanagar.



(Himanshu Gupta), IAS
Special Secretary (Planning)

Annexure - I

LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	(Rs. In lakh)		No. & date of sanction order
					Fund now transferred		
1	2	3	4	5	6		7
East Kameng District: Bameng CD Block							
1	C/o Wire Rope Suspension Bridge over river between Sachung and Besai.	Besai	10.00	10%	1.00		PD/BADP/Scheme-49/2018-19 Dtd 30/10/2018
2	C/o CC Step at Lada Township.	Lada	10.00	10%	1.00		PD/BADP/Scheme-49/2018-19 Dtd 30/10/2018
3	C/o Porter Track between Lapung Village to Poube Solung.	Poube Solung	10.00	10%	1.00		PD/BADP/Scheme-49/2018-19 Dtd 30/10/2018
4	C/o Tourist House at Rapung Village.	Rapung	20.00	10%	2.00		PD/BADP/Scheme-49/2018-19 Dtd 30/10/2018
5	C/o Suspension Log Bridge LRP pachik-1 river band GR-094044 M/S 83 A/10	Bisai	5.00	10%	0.50		PD/BADP/Scheme-49/2018-19 Dtd 30/10/2018
6	Development of Model village at Drakshi village						
a)	Construction of Intra village CC step and CC paths (ph-I)	Drakshi	12.00	10%	1.20		PD/BADP/Scheme-49/2018-19 Dtd 30/10/2018
b)	Installation of solar Power Plant (ph-I) 10 KVA	Drakshi	15.00	10%	1.50		PD/BADP/Scheme-49/2018-19 Dtd 30/10/2018
c)	2 unit Teacher quarter (ILC Type)	Drakshi	15.00	10%	1.50		PD/BADP/Scheme-49/2018-19 Dtd 30/10/2018
d)	Renovation of Govt. Primary School Drakshi	Drakshi	5.00	10%	0.50		PD/BADP/Scheme-49/2018-19 Dtd 30/10/2018
Block Total			102.00		10.20		
Khenewa CD Block							
1	C/o Suspension Bridge Suspension Bridge over Sebe River at Jomoh Village.	Jomoh	25.00	10%	2.50		PD/BADP/Scheme-49/2018-19 Dtd 30/10/2018
2	Construction of Suspension Bridge over Wala River with locally available material between Lumsu and Dao Village under 53-Saria GPC.	Saria	5.17556	10%	0.517556		PD/BADP/Scheme-49/2018-19 Dtd 30/10/2018
3	C/o Compound Wall at Khenewa ME School.	Khenewa	20.00	10%	2.00		PD/BADP/Scheme-49/2018-19 Dtd 30/10/2018

(Rs. In lakh)						
Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
1	2	3	4	5	6	7
4	Land Development for extension of Play Ground at Khenewa.	Khenewa	30.00	10%	3.00	PD/BADP/Scheme-49/2018-19 Dtd 30/10/2018
5	Development of Model village at Sepiliyang					
a)	Construction of Intra village CC step and CC paths (ph-I)	Sepi Liyang	12.00	10%	1.20	PD/BADP/Scheme-49/2018-19 Dtd 30/10/2018
b)	Installation of solar Power Plant (ph-I) 10 KVA	Sepi Liyang	15.00	10%	1.50	PD/BADP/Scheme-49/2018-19 Dtd 30/10/2018
c)	2 unit Teacher quarter (ILC Type)	Sepi Liyang	15.00	10%	1.50	PD/BADP/Scheme-49/2018-19 Dtd 30/10/2018
d)	Renovation of Govt. Primary School Sepiliyang	Sepi Liyang	5.00	10%	0.50	PD/BADP/Scheme-49/2018-19 Dtd 30/10/2018
Block Total =			127.17556		12.71756	
Chayang Tajo CD Block						
1	C/o cane and Bamboo suspension bridge at Yakali over Kanya and Washa river	Yakali	5.00	10%	0.50	PD/BADP/Scheme-49/2018-19 Dtd 30/10/2018
2	C/o cane and Bamboo suspension bridge over Wacha between Veo and Dara	Veo & Dara	5.00	10%	0.50	PD/BADP/Scheme-49/2018-19 Dtd 30/10/2018
3	C/o Porter Track Between Wagyung Sullung & Raro Sullung	Wagyung Sullung & Raro Sullung	5.00	10%	0.50	PD/BADP/Scheme-49/2018-19 Dtd 30/10/2018
4	MIP at Yangfo	Yangfo	5.00	10%	0.50	PD/BADP/Scheme-49/2018-19 Dtd 30/10/2018
5	C/o OBT teacher Qtr at Yakali-Solung	Yakali	5.00	10%	0.50	PD/BADP/Scheme-49/2018-19 Dtd 30/10/2018
6	Establishment of Cardamom Cultivation at Tamsang Yangfo	Tamsang Yangfo	5.50	10%	0.55	PD/BADP/Scheme-49/2018-19 Dtd 30/10/2018
7	Establishment of cardamom cultivation at Tapapu, Boso camp(2 Ha)	Boso Camp	5.00	10%	0.50	PD/BADP/Scheme-49/2018-19 Dtd 30/10/2018
8	Establishment of cardamom cultivation with MIP at Wada Bagang, Boso camp(3.5 Ha)	Wada Bagang	7.00	10%	0.70	PD/BADP/Scheme-49/2018-19 Dtd 30/10/2018
9	C/o SPT teacher quarter at Govt. Primary School, Kesse Bagang(Type-II)	Kesse Bagang	8.00	10%	0.80	PD/BADP/Scheme-49/2018-19 Dtd 30/10/2018
10	Development of Model village at Wada					

Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	(Rs. In lakh)	
					Fund now transferred	No. & date of sanction order
1	2	3	4	5	6	7
a)	C/o 2 units of Additional Class Room (SPT) for Govt. Pry School	Wada Bagang	10.00	10%	1.00	PD/BADP/Scheme-49/2018-19 Dtd 30/10/2018
e)	Installation of additional Solar street Lights (10 Nos).	Wada Bagang	5.25555	10%	0.52555	PD/BADP/Scheme-49/2018-19 Dtd 30/10/2018
Block Total			65.75555		6.57555	
District Total			294.93111		29.49311	

Annexure - I

LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	(Rs. In lakh)		No. & date of sanction order
					Fund now transferred		
1	2	3	4	5	6		7
Kurung Kumey District: Parsi-Parlo							
1	C/o CC footpath from Pagam to Toporiang village	Pagam	7.00	10%	0.70		PD/BADP/Scheme-50/2018-19 Dtd 30/10/2018
2	Repair and maintenance of WRSB bridge over Patuk river	Patuk	5.00	10%	0.50		PD/BADP/Scheme-50/2018-19 Dtd 30/10/2018
3	Renovation and maintenance of WRSB over Kumey river at Mana in between Nyokuriang to Recngchiporiang village	Nyokoriang	6.00	10%	0.60		PD/BADP/Scheme-50/2018-19 Dtd 30/10/2018
4	C/o WRSB bridge over Yarik river in between Hissang village to Barbia village	Hissang	8.00	10%	0.80		PD/BADP/Scheme-50/2018-19 Dtd 30/10/2018
5	Renovation and maintenance of WRSB over Kumey river at Mangio village	Mangio	7.00	10%	0.70		PD/BADP/Scheme-50/2018-19 Dtd 30/10/2018
6	Safe drinking water supply for PHC, Patuk	Patuk	19.00	10%	1.90		PD/BADP/Scheme-50/2018-19 Dtd 30/10/2018
7	C/o Type-I Medical staff quarter at Sub-Health Centre, Pagam.	Pagam	9.00	10%	0.90		PD/BADP/Scheme-50/2018-19 Dtd 30/10/2018
8	Cultivation of large cardamom at Sotomriang under under Patuk village village	Patuk	5.00	10%	0.50		PD/BADP/Scheme-50/2018-19 Dtd 30/10/2018
9	C/o Barbed wire with iron angle post fencing at Govt. Primary School, Pagam	Pagam	5.00	10%	0.50		PD/BADP/Scheme-50/2018-19 Dtd 30/10/2018
10	C/o Chain link fencing with iron angle post at Govt. Primary School, Mangdo	Mangdo	6.50	10%	0.65		PD/BADP/Scheme-50/2018-19 Dtd 30/10/2018
Block Total =			77.50		7.75		

(Rs. In lakh)						
Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
1	2	3	4	5	6	7
	Sarli CD Block					
1	Renovation and maintenance of WRSB bridge over Kurung river in between sarli to Wabia village	Wabia	7.00	10%	0.70	PD/BADP/Scheme-50/2018-19 Dtd 30/10/2018
2	C/o WRSB bridge over Wachi river in between Sewaring to Sarli	Chaching	7.00	10%	0.70	PD/BADP/Scheme-50/2018-19 Dtd 30/10/2018
3	Safe drinking water supply at Pallo village	Wabia	7.00	10%	0.70	PD/BADP/Scheme-50/2018-19 Dtd 30/10/2018
4	Safe drinking water supply at Sarma village	Sarma	7.00	10%	0.70	PD/BADP/Scheme-50/2018-19 Dtd 30/10/2018
5	C/o water tank and procurement of pipe for Sape village	Sape	7.00	10%	0.70	PD/BADP/Scheme-50/2018-19 Dtd 30/10/2018
6	Cultivation of large cardamom at takioriang and Langamriang at Raktepu	Chaching	5.00	10%	0.50	PD/BADP/Scheme-50/2018-19 Dtd 30/10/2018
7	C/o micro irrigation channel from Jopai stream to Namjo community agriculture paddy field	Wabia	7.50	10%	0.75	PD/BADP/Scheme-50/2018-19 Dtd 30/10/2018
8	C/o Type-I ILCT teacher quarter at Govt. Primary School, Sape	Sape	10.00	10%	1.00	PD/BADP/Scheme-50/2018-19 Dtd 30/10/2018
9	C/o 2-Units ILCT School Building at Govt. I.V. School, Sewaring	Chaching	8.50	10%	0.85	PD/BADP/Scheme-50/2018-19 Dtd 30/10/2018
10	Solar power pact system-III for Waru area (Pollosang)	Waru	9.00	10%	0.90	PD/BADP/Scheme-50/2018-19 Dtd 30/10/2018
	Proposals Recommended by BGFs					
11	MAINTENANCE OF LRP ROUTE K-2 VIA DHARMU GR-389527, M/S NO.- 82 H/4.	Gane	15.00	10%	1.50	PD/BADP/Scheme-50/2018-19 Dtd 30/10/2018
12	MAINTENANCE OF LRP ROUTE ALONG K-1 NEAR CP-3 WATE SQ-3836, M/S NO.- 83 E/1.	Milli	15.00	10%	1.50	PD/BADP/Scheme-50/2018-19 Dtd 30/10/2018

(Rs. In lakh)						
Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
1	2	3	4	5	6	7
13	CONSTRUCTION OF RCC LOG/LADDER BRIDGE LRP ROUTE K-1 (APPX- 6 MTR LENGTH) AHEAD OF CP-9, KAWAICHI SQ-1958 AT WAYCHALUNG NALA AND KURUNG RIVER JUNCTION M/S NO.- 82 D/16.	Milli	25.00	10%	2.50	PD/BADP/Scheme-50/2018-19 Dtd 30/10/2018
Block Total =			130.00		13.00	
Damin CD Block						
1	C/o porter track from Moruk to 44 security transit camp	Sejik	5.00	10%	0.50	PD/BADP/Scheme-50/2018-19 Dtd 30/10/2018
2	Renovation and maintenance of WRSB at Lower Palang river in between Damin to Taba village	Damin	5.00	10%	0.50	PD/BADP/Scheme-50/2018-19 Dtd 30/10/2018
3	Renovation and mainenance of WRSB at upper Pallang river in between Damin to Moruk village	Moruk	5.00	10%	0.50	PD/BADP/Scheme-50/2018-19 Dtd 30/10/2018
4	C/o porter track from Hurak ITBP transit camp to Changyang bridge	Ruba	5.00	10%	0.50	PD/BADP/Scheme-50/2018-19 Dtd 30/10/2018
5	C/o porter track with 5 nos log bridges from Damin to Pipa village	Pipa	5.00	10%	0.50	PD/BADP/Scheme-50/2018-19 Dtd 30/10/2018
6	Renovation and maintenance of WRSB bridge over Luksnag river in between Damin to Kopila	Kopila	5.00	10%	0.50	PD/BADP/Scheme-50/2018-19 Dtd 30/10/2018
7	C/o porter track from Luksang zero point to Huri village	Huri	5.00	10%	0.50	PD/BADP/Scheme-50/2018-19 Dtd 30/10/2018
8	C/o CC footpath Damin town to PWD IB	Damin HQ	5.00	10%	0.50	PD/BADP/Scheme-50/2018-19 Dtd 30/10/2018
9	C/o porter track and log bridge over upper Yaso river in between Damin to Lobupa village (Cheya)	Cheya	5.00	10%	0.50	PD/BADP/Scheme-50/2018-19 Dtd 30/10/2018

(Rs. In lakh)						
Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
1	2	3	4	5	6	7
10	Renovation and maintenance of porter track and loge bridges in between Chula to Sarang village	Sarang	5.00	10%	0.50	PD/BADP/Scheme-50/2018-19 Dtd 30/10/2018
11	C/o porter track from Pallang Camp to Lobupa village (Cheya)	Cheya	5.00	10%	0.50	PD/BADP/Scheme-50/2018-19 Dtd 30/10/2018
12	C/o water tank at Katuk village	Katuk	5.00	10%	0.50	PD/BADP/Scheme-50/2018-19 Dtd 30/10/2018
13	C/o water tank at Cheya village (Lobupa)	Cheya	5.00	10%	0.50	PD/BADP/Scheme-50/2018-19 Dtd 30/10/2018
14	C/o water tank at Cheya village	Cheya	5.00	10%	0.50	PD/BADP/Scheme-50/2018-19 Dtd 30/10/2018
15	C/o 2-Units ILCT School Building at Govt. Primary School, Ruba	Ruba	8.50	10%	0.85	PD/BADP/Scheme-50/2018-19 Dtd 30/10/2018
16	Solar power pact system-III for nearest International border village Ruba	Ruba	9.00	10%	0.90	PD/BADP/Scheme-50/2018-19 Dtd 30/10/2018
17	Solar power pack system-III for nearest International Border village Katuk	Katuk	5.00	10%	0.50	PD/BADP/Scheme-50/2018-19 Dtd 30/10/2018
18	C/o 20 bedded ILCT girls hostel building at Govt. ME School, Kopila	Kopila	16.00	10%	1.60	PD/BADP/Scheme-50/2018-19 Dtd 30/10/2018
Proposals Recommended by BGFs						
19	RAIN SHELTER AT CP-2 HOTAR GR-610544 M/S NO. 82 H/4 AND CP-8 KORDAD GR-431731 M/S NO.- 82 H/3 WITH CGI SHEET ROOFING WOODEN. CGI SHEET WALING WOODEN BASE AND WOODEN COLUMN/ PILLER AND ELEVATED WOODEN FLOOR AT ENROUTE K-3 JT. PTL. (APPX- 20'x15')	HURI (Ruba)	21.00	10%	2.10	PD/BADP/Scheme-50/2018-19 Dtd 30/10/2018
Block Total =			129.50		12.95	
Koloriang CD Block						
1	C/o porter track from Dilang to Mobme village	Chomi	5.00	10%	0.50	PD/BADP/Scheme-50/2018-19 Dtd 30/10/2018

(Rs. In lakh)						
Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
1	2	3	4	5	6	7
2	C/o WRSB over Papi river in between Taipa to Sangrihar	Taipa	5.00	10%	0.50	PD/BADP/Scheme-50/2018-19 Dtd 30/10/2018
3	Cultivation of large Cardamom at Rate under Chomi village	Chomi	5.00	10%	0.50	PD/BADP/Scheme-50/2018-19 Dtd 30/10/2018
4	C/o Type-1 ILCT teacher quarter at Govt. Primary School, Rilung	Rilung	9.00	10%	0.90	PD/BADP/Scheme-50/2018-19 Dtd 30/10/2018
5	Cultivation of large cardamom at Langp Yarda and Tabombo under Rite anchal segment	Rite	8.00	10%	0.80	PD/BADP/Scheme-50/2018-19 Dtd 30/10/2018
6	Cultivation of large cardamom at Longjiriang under Chello village	Chello	5.00	10%	0.50	PD/BADP/Scheme-50/2018-19 Dtd 30/10/2018
7	C/o Type-1 ILCT teacher quarter at Govt. ME School, Taying	Taying	9.00	10%	0.90	PD/BADP/Scheme-50/2018-19 Dtd 30/10/2018
8	C/o 2 units bacholar barrack at Govt. Primary school, Tabumha	Chelo	8.00	10%	0.80	PD/BADP/Scheme-50/2018-19 Dtd 30/10/2018
9	C/o one unit bacholar barrack for Govt. Primary School, Sangkung.	Sangkung	8.00	10%	0.80	PD/BADP/Scheme-50/2018-19 Dtd 30/10/2018
10	C/o 2 units ILCT bacholar barrack at Govt. Primary School, Nangram	Nangram	8.00	10%	0.80	PD/BADP/Scheme-50/2018-19 Dtd 30/10/2018
11	Cultivation of large cardamom at Rite village	Rite	5.00	10%	0.50	PD/BADP/Scheme-50/2018-19 Dtd 30/10/2018
Block Total =			75.00		7.50	
District Total =			412.00		41.20	

Annexure - I

LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	(Rs. In lakh)		No. & date of sanction order
					Fund now transferred		
1	2	3	4	5	6		7
Tawang District: Mukto Bongkhar CD Block							
1	Improvement and Strengthening of Approach road to PHC, Bongkhar	Bongleng	15.86	10%	1.59		PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
2	C/o of CC Drain from Govt Sec School, Mukto to Serjong	Serjong	19.00	10%	1.90		PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
3	C/o Type-II Quarter (1-Unit) for Medical Staff at Sub-Center Khet	Khet	15.00	10%	1.50		PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
4	C/o Multi-Utility Community Center with Furniture and Toilet facility at Hreleyteng, Serjong	Serjong	11.22445	10%	1.12		PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
5	C/o Type-II Quarter (1-Unit) for Teaching Staff at Pry School, Bomja	Bomja	15.00	10%	1.50		PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
6	C/o Type-II Quarter (1-Unit) for Teaching Staff at Govt ME School, Khet	Khet	15.00	10%	1.50		PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
7	C/o of CC Pathway from Talo to Ramalo, Gomkyaleng village	Gomkyaleng	9.98	10%	1.00		PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
8	C/o of CC Pathway from Thangar to Toth, Kharung village	Kharung	9.98	10%	1.00		PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
9	C/o of CC Pathway from PHC, Mukto to Medical Staff quarters	Serjong	9.98	10%	1.00		PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
10	Porter Track from Ruichey-mey-teng to ZalemTse	Mukto	5.40	10%	0.54		PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
11	C/o of CC Drain from Duntse to Balemdung , Mukto village	Mukto	9.97	10%	1.00		PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
12	C/o of CC Drain from Supakang to Ramaiteng, Gomkyaleng village	Mukto	6.17555	10%	0.62		PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
13	C/o of CC Drain within Mirba village	Mirba	9.97	10%	1.00		PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018

(Rs. In lakh)						
Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
1	2	3	4	5	6	7
14	C/o of Culture Centre at Shomleng, Gongkhar	Gongkhar	9.96	10%	1.00	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
15	Development of Model village at Bongleng					PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
a)	C/o of CC Pathway from Rizimba to Tsai-sheng, Bongleng village 450 mtrs	Bongleng	9.98	10%	1.00	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
b)	C/o of CC Pathway from Rishor to Gangtong , Bongleng village 450 mtrs	Bongleng	9.98	10%	1.00	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
c)	C/o of CC Drain from Rishor to Boompa, 35 sqm	Bongleng	8.79555	10%	0.88	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
d)	C/o Separate Toilet for Ladies (4-units) at Community Indoor Hall, Bongleng.	Bongleng	6.00	10%	0.60	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
e)	C/o Type-II Quarter (2-Unit) for Teaching Staff at Govt ME School, Bongleng 92 sqm	Bongleng	30.00	10%	3.00	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
f)	Improvement of Playground at Govt M.E School, Bongleng 150 sqm	Bongleng	5.00	10%	0.50	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
16	Training on Wood curving and Mask Making	Mukto	6.50	10%	0.65	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
17	Training on Carpentry	Mukto	8.00	10%	0.80	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
	Security Related Schemes					PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
18	PROVIDING AND INSTALLATION OF 5 KVA SOLAR POWER PLANT AT BOP ZALIM	ZALIM (Mago)	17.50	10%	1.75	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
19	PROVIDING AND INSTALLATION OF 10 KVA SOLAR POWER PLANT AT COY HQR DONGSENGMANG	DONGSEN GMANG	27.31	10%	2.731	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
20	PROVIDING AND INSTALLATION OF 5 KVA SOLAR POWER PLANT AT BOP BOMJA	BOMJA	17.28	10%	1.728	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
Sub Total =			308.84555		30.884555	
1	Jang Thingbu CD Block Construction of Teachers Quarter Type-II (2 Nos) at Govt. ME School at Shyaro.	Shyaro	35.00	10%	3.50	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018

(Rs. In lakh)						
Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
1	2	3	4	5	6	7
2	Construction of Porter track between Mago village and Jethang GG	Mago	5.00	10%	0.50	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
3	Water supply at Tenkeling Rho	Rho	5.00	10%	0.50	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
4	Construction of Water Tank at Marpang-Gyur for Dungse-I village	Dungse-I	7.00	10%	0.70	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
5	Construction of Drainage system along Govt. Sec School Lhou.	Lhou/Paigang	14.00	10%	1.40	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
6	Construction of CC drain within Kharsa village.	Kharsa	8.00	10%	0.80	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
7	Construction of New Indoor Building at CHC Jang(Yuthembu-II)	Yathenba-II	22.00	10%	2.20	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
8	Extension of Community Hall/Centre at Dungnse-I	Dungse	9.00	10%	0.90	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
9	Construction of Kitchen cum living room at Community Hall Namazing	Namazing	8.00	10%	0.80	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
10	Construction of Sanitary complex at Dharmamati complex, Jang	Kharsa	6.50	10%	0.65	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
11	Construction of Playfield at Govt. Primary School Luguthang	Luguthang	6.00	10%	0.60	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
12	Extension of Playfield of Govt. Secondary School Lhou	Paigang	15.00	10%	1.50	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
13	Construction of Playfield at Glangbi Thangka, Kharsa	Kharsa	8.00	10%	0.80	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
14	Development of Model village at Thingbu					PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
a)	Construction of CC foot step within Thingbu Village 360 mtr	Thingbu	7.00	10%	0.70	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
b)	Construction of Type-II quarter for Staff of Medical Sub-centre, Thingbu 40 sqm	Thingbu	17.75	10%	1.78	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
c)	Extension of Cultural centre at Thingbu village 39 sqm	Thingbu	10.50	10%	1.05	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018

(Rs. In lakh)						No. & date of sanction order
Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	
1	2	3	4	5	6	7
d)	Construction of sanitary complex at Thingbu village (4 Nos)	Thingbu	8.00	10%	0.80	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
e)	Construction of Type-II quarter for Teachers of Govt. Residential School, Thingbu : 40 sqm	Thingbu	17.75	10%	1.78	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
f)	Construction of playfield at Thingbu village 175 sqm	Thingbu	8.75555	10%	0.88	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
15	Providing Ultrasound with required peripheral equipments at CHC Jang	Yathenba-II	13.17555	10%	1.32	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
16	Training on House wiring and Plumbing	Jang	7.25	10%	0.73	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
17	Training on traditional shoe and cap making	Jang	7.25	10%	0.73	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
Security Related Schemes						
18	PROVIDING & INSTALLATION OF 05 KWP CHUNA (Mago) SOLAR POWER PLANT.		18.00	10%	1.80	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
19	PROVIDING & INSTALLATION OF 05 KWP TSE-LA (Mago) SOLAR POWER PLANT.		20.00	10%	2.00	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
20	PROVIDING & INSTALLATION OF 05 KWP KALISHAM (Mago) SOLAR POWER PLANT.		18.25	10%	1.83	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
SubTotal =			302.18110		30.21811	
Tawang CD Clock						
1	Development of road at Mandrelling P-III	Shyo Toth	10.00	10%	1.00	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
2	C/o Pathway & CC drain at Bomba and Kungelling	Lemberdung	19.82445	10%	1.98	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
3	C/o Pathway & CC drain at Damgyin village.	Damgyin	7.00	10%	0.70	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
4	Augmentation of watersupply for Urgelling village.	Urgelling	10.00	10%	1.00	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
5	Retaining wall to Protect residential area Lebrang.	Lembrang	5.17555	10%	0.52	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018

(Rs. In lakh)						No. & date of sanction order
Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	
1	2	3	4	5	6	7
6	Retaining wall to Protect residential area at Ketchenga village.	Lembrang	10.00	10%	1.00	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
7	CC Drain under water disposalsystem at Khremethang	Changprong	12.00	10%	1.20	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
8	C/O Staff qtr. At PHC, Lemberdung.	Lemberdung	24.00	10%	2.40	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
9	C/o Minor irrigation Channel at Muchut and Shajing(800 mtrs)	Muchut	20.00	10%	2.00	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
10	C/o Minor irrigation Channel at Surbi village (600 mtrs)	Surbi	15.00	10%	1.50	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
11	C/o Minor irrigation channel at Tsaighar village.	Tsaighar	10.00	10%	1.00	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
12	Development of School play ground at Govt. Middle School Khremethang.	Changprong	7.00	10%	0.70	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
13	C/o Guest house at Changprong village.	Changprong	17.50	10%	1.75	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
14	Development of Model village at Seru					
a)	C/o Pathways at Seru village 229.6 mtr	Seru	8.00	10%	0.80	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
c)	C/o MIC at Sungzunmey of seru village. 473 mtrs	Seru	14.00	10%	1.40	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
d)	C/o Teachers qtr at Seru residential school.46 sqm	Seru	12.00	10%	1.20	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
e)	Development of playfield at seru Secondary School (ph-I)	Seru	30.00	10%	3.00	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
15	Weaving/Knitting/Carpet making/Thanka Painting	Tawang	7.25	10%	0.73	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
16	Sanitary Napkin making/Basic Computer/Pottery	Tawang	7.25	10%	0.73	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
		Block Total =	246.00		24.60	
	Kitpi CD Block					
1	C/o Drainiage and Retaining wall at Kyableng village	Kyableng	14.82445	10%	1.482445	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018

(Rs. In lakh)						
Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
1	2	3	4	5	6	7
2	C/o Teachers Quarter at Res. School Khardung	Khardung	12.00	10%	1.20	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
3	C/o Library at Secondary School, Kitpi	Kitpi	12.00	10%	1.20	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
4	C/o Culvert & Wall at Tsumirong at Korshengron in Govt Primary School in Tengthin.	Tengthin	10.00	10%	1.00	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
5	C/o CC Pathway at Weikher	Weikher	10.00	10%	1.00	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
6	C/o CC Pathway of Langbutse	Langbutse	10.00	10%	1.00	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
7	Retaining wall to protection Dwelling hose at Jamkhar, Langgateng ang Ruikahr village	Jamkhar	10.00	10%	1.00	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
8	C/o Retaining wall at Audung village	Audung	8.00	10%	0.80	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
9	C/o CC Drain at Kitpi Secondary School	Kitpi	10.00	10%	1.00	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
10	C/o CC Drain at Khardung	Khardung	10.00	10%	1.00	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
11	Drainage at Namet village	Namet	10.00	10%	1.00	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
12	C/o Minor irrigation channel at Shernup village	Shernup	5.17555	10%	0.517555	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
13	C/o Minor irrigation channel at Lhargong village	Lharong	5.00	10%	0.50	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
14	C/o Minor irrigation channel from Paitse to Khardung village.	Khardung	6.50	10%	0.65	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
15	C/o Minor irrigation channel at Kitpi village	Kitpi	6.00	10%	0.60	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
16	E/o Community Hall at Kitpi	Kitpi	6.00	10%	0.60	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
17	Construction of Community hall Bekhar Village	Bekhar	10.00	10%	1.00	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
18	E/o Community Hall at Khrinteng near Soma village	Soma	7.00	10%	0.70	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
19	Training on Weaving / Tailoring / Thanka Painting	Kitpi	7.25	10%	0.73	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
20	Skill Developments to farmers on organic farming and use of modern technique.	Kitpi	7.25	10%	0.73	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
21	Development of Plarground at Khardung gram Panchayat	Khardung	5.00	10%	0.50	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018

(Rs. In lakh)						
Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
1	2	3	4	5	6	7
22	Development of Model village at Dharmakhang-Paikhar					PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
a)	C/o Drinking Water Tank at Sangteng village	Dharmakhang and Paikhar	20.00	10%	2.00	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
b)	CC Drain within Dharmakhang and Paikhar village		10.00	10%	1.00	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
d)	C/o Waiting Shed within Dharmakang & Paikhar village		10.00	10%	1.00	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
e)	C/o 8 units Toilet 8 units within Dharmakang & Paikhar village		10.00	10%	1.00	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
f)	C/o of 2 units Kiwi garden at within Dharmakang village		9.75555	10%	0.975555	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
Block Total =			241.75555		24.175555	
Zemithang-Dudunghar CD Block						
1	C/o Porter Track from Nelemang to Lumpo	Lumpo	5.00	10%	0.50	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
2	C/o Porter track from PWD Bridgepoint to Khubletang	Khubletang	5.00	10%	0.50	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
3	Augmentation of Water Supply at Mramey & Dungser	Dungser	5.00	10%	0.50	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
4	Augmentation of Water Supply at BTK Village.	BTK	5.00	10%	0.50	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
5	Augmentation of Water Supply at Dudunghar	Dudunghar	5.00	10%	0.50	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
6	C/o Retaining Wall at Nyermang	Shakti / Nyermang	5.00	10%	0.50	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
7	C/O Retaining Wall at Sangdo Peri	Sandoperi / Dudunghar	5.00	10%	0.50	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
8	C/o CC drain at Bletteng	Bletteng	5.00	10%	0.50	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
9	Strom water drainage at Muchut	Muchut	5.00	10%	0.50	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
10	Strom water drainage at Muktur	Khet	5.17556	10%	0.517556	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
11	C/O Type-II Quarter for Staff Engaged in Health Sector at Dudunghar.	Dudunghar	10.00	10%	1.00	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
12	Extension of Cultrual Centre at Kharman.	Kharman	5.00	10%	0.50	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018

Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	(Rs. In lakh)	No. & date of sanction order
					Fund now transferred	
1	2	3	4	5	6	7
13	Extension of Cultrual Centre at Dongmareng.	Dongmareng	5.00	10%	0.50	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
14	C/O 11 KVA Line from Socktsen School to Socktsen Village.	Socktsen	7.00	10%	0.70	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
15	C/O 11 KVA Line from Socktsen to Socktsen Culture Centre.	Socktsen	9.32444	10%	0.93	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
16	C/O 11 KV Line from Socktsen Culture Centre to Tsertsang Culture Centre.	Socktsen	9.50	10%	0.95	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
17	Installation of 16 KVA , 11/0.4 KV Distribution transformer, sub station and LT line at Tserteng Cultural Centre	Tserteng	7.00	10%	0.70	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
18	C/O 11 KV Line from lower Lumpo to Guru Padmasamba Statue	Lumpo	5.00	10%	0.50	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
19	Installation of 16 KVA, 11/0.4 Distribution transformer, sub station and LT line at Guru Padmasambhava Statue.	Lumpo	7.00	10%	0.70	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
20	E/O LT line at Dudunghar Hq.	Dudunghar	5.00	10%	0.50	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
21	C/O Teacher Quarter at Middle School Zemithang.	Zemithang	10.00	10%	1.00	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
22	C/O Teacher Quarter at Middle School Dudunghar.	Dudunghar	10.00	10%	1.00	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
23	C/O Type-II Quarter in Education Sector at Kuntse.	Kuntse	10.00	10%	1.00	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
24	Providing Hospital equipments and DG Set for PHC zemithang.	Zemithang	8.50	10%	0.85	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
25	Ambulance for PHC Zemithang	Zemithang	9.00	10%	0.90	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
26	Farmers training on introduction of new horticulture crops in the area and Vermicompost.	Zemithang & Dudunghar	7.25	10%	0.73	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
27	Carpet Making	Zemithang & Dudunghar	7.25	10%	0.73	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018

Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	(Rs. In lakh)	No. & date of sanction order
					Fund now transferred	
1	2	3	4	5	6	7
28	Development of Model Village at Namtsering village					
a)	C/o CC Steps cum foot path within Namtsering village 200mtr	Namtsering	5.00	10%	0.50	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
b)	C/o CC Drain within Namtsering village (170 Mtr)	Namtsering	5.00	10%	0.50	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
c)	Augmentation of Drinking Water Supply at Namtsering.43 cum	Namtsering	8.00560	10%	0.80	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
d)	C/O Storm Water Drainage System at Sanghar.200 mtr	Namtsering	5.00	10%	0.50	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
e)	Extension of LT Line within Namtsering Village.0.56 km	Namtsering	6.00	10%	0.60	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
f)	C/O Rural Sanitary Toilets within Namtsering.(5 unit)	Namtsering	5.00	10%	0.50	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
g)	C/O Type-II Quarter in Education Sector at Namtsering.46 sqm	Namtsering	10.00	10%	1.00	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
h)	C/O Boundary Wall around Residential School Namtsering 46 sqm	Namtsering	5.00	10%	0.50	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
i)	C/O Computer Lab with necessary infrastructure for Residential School Namtsering 40 sqm	Namtsering	5.75	10%	0.58	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
j)	Establishment of Mango Orchard at Namtsering 4 unit	Namtsering	5.00	10%	0.50	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
k)	Establishment of Pine Apple garden at Namtsering unit	Namtsering	5.00	10%	0.50	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
	Proposals Recommended by BGFs					
29	PROVIDING AND INSTALLATION OF 5 KVA SOLAR POWER PLANT AT BOP KHOBLETENG.	KHOBLE TENG	17.45	10%	1.75	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
Block Total =			264.20560		26.42056	

(Rs. In lakh)						
Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
1	2	3	4	5	6	7
	Lumla CD Block					
1	Augmentation of Drinking Water Supply at Pharmey & Arbasheng	Pharmey	8.00	10%	0.80	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
2	Augmentation of Drinking Water Supply at Kungba & Kharteng village	Kungba	8.00	10%	0.80	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
3	Augmentation of Drinking Water Supply at Kudung & Zyung	Kudung	5.00	10%	0.50	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
4	Augmentation of Drinking Water Supply at Sazo	Sazo	7.00	10%	0.70	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
5	C/O Retaining Wall to protect Public Building at Baghar village.	Baghar	5.17556	10%	0.52	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
6	C/O Retaining Wall to protect Public Building at Pamaghar	Pamaghar	5.50	10%	0.55	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
7	C/O Quarter for Health Official at Thongleng	Thongleng	10.00	10%	1.00	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
8	C/O Rain Water Harvesting Structure at Sakyur villlage	Sakyur	5.00	10%	0.50	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
9	C/O Garbage dump/Waste disposal site at Lumla	Lumla	9.82444	10%	0.982444	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
10	Installation of 25 KVA, 11/4 KV Distribution Transformer at Dugumba village	Dugumba	9.00	10%	0.90	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
11	Extension of LT Line at Thrillam	Thrillam	7.50	10%	0.75	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
12	Extension of LT Line at Gispu Village	Gispu	7.50	10%	0.75	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
13	Extension of LT Line and providing of external electrification at Moyu Archery Stadium	Lumla	8.00	10%	0.80	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
14	C/O Teachers Quarters at Govt. Middle School Hoongla	Hoongla	10.00	10%	1.00	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
15	C/O Teachers Quarters at GRS School Sazo	Sazo	10.00	10%	1.00	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
16	C/O Teachers Quarters at GRS School Melonghar	Melonghar	10.00	10%	1.00	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018

(Rs. In lakh)						
Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
1	2	3	4	5	6	7
17	Improvement of classrooms at Eklabya model residential school Lumla	Lumla	5.00	10%	0.50	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
18	Sports Infrastructure (Badminton)	Lumla	5.00	10%	0.50	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
19	C/O Ware House for food grain at Sakpret	Sakpret	5.00	10%	0.50	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
20	Providing Digital X-Ray Machine for CHC Lumla	Lumla	10.00	10%	1.00	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
21	Providing Ultrasound Machine with accessories for CHC Lumla	Lumla	10.00	10%	1.00	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
22	Providing 10 KVA DG Set with accessories for CHC Lumla	Lumla	7.00	10%	0.70	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
23	Farmers training on Mushroom/large cardamom cultivation and vermicompost	Lumla	7.25	10%	0.73	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
24	Carpet Making	Lumla	7.25	10%	0.73	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
25	Development of Model village at Mangnam village					
a)	C/O CC foot path within the Mangnam village 250 mtrs	Mangnam	5.00	10%	0.50	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
b)	C/O CC Drainage within the Mangnam village. 250.00 mtrs	Mangnam	5.00	10%	0.50	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
c)	C/O Retaining Wall to protect Public Buildings at Mangnam village. 20 mtrs	Mangnam	5.00	10%	0.50	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
d)	Extension of LT Line at Mangnam Village 0.60 km	Mangnam	10.00	10%	1.00	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
e)	C/o Rural Sanitary Toilet and Dustbin within Mangnam village (toilet 5 unit & dustbin 4 unit)	Mangnam	7.00	10%	0.70	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
f)	C/O Boundary Wall with Protection work at Govt. Middle School Mangnam. 100 mtr.	Mangnam	6.55555	10%	0.655555	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
g)	Improvement of classrooms of Govt. ME School Mangnam	Mangnam	5.00	10%	0.50	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
h)	C/o Computer Lab with necessary infrastructure for Govt. ME School Mangnam 40 sqm.	Mangnam	5.00	10%	0.50	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018

(Rs. In lakh)						
Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
1	2	3	4	5	6	7
i)	Establishment of Mushroom Production Unit at Kharsot 2.00 unit	Kharsot	5.00	10%	0.50	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
j)	Establishment of large Cardamom Plantation (4 Units) 3.00 acre	Mangnam	6.20	10%	0.62	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
k)	Establishment of Walnut garden (2 unit) at Mangnam village	Mangnam	5.00	10%	0.50	PD/BADP/Scheme-42/7/2017-18 dtd 29/10/2018
Sub Total =			246.75555		24.675555	
District Total			1609.74335		160.97434	

Annexure - I

LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

(Rs. In lakh)						No. & date of sanction order
Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	
1	2	3	4	5	6	7
West Kameng District: Nafra CD Block						
1	C/o FSB over Dungdang River in between Silimathung to Mathow.	Silimathung / Mathow	27.00	10%	2.70	PD/BADP/Scheme-48/2018-19 Dtd 30/10/2018
2	C/o FSB over Difre river in between Kabrang to Najang	Najang	30.40055	10%	3.04006	PD/BADP/Scheme-48/2018-19 Dtd 30/10/2018
3	Providing water supply at Sabang village (Nachulang)	Sabang	70.00	10%	7.00	PD/BADP/Scheme-48/2018-19 Dtd 30/10/2018
4	Development of model village at Dibrick village					
b)	Fish pond at Dibrick @ 0.753 lakh x 10 unit	Dibrick	7.53	10%	0.75	PD/BADP/Scheme-48/2018-19 Dtd 30/10/2018
c)	Construction of boundary wall around Anganwadi centre at Dibrick 40 mtr	Dibrick	2.0524	10%	0.20524	PD/BADP/Scheme-48/2018-19 Dtd 30/10/2018
d)	Construction of boundary wall around Primary School Dibrick-75 mtr	Dibrick	3.84825	10%	0.384825	PD/BADP/Scheme-48/2018-19 Dtd 30/10/2018
f)	Construction of boundary wall around Primary School Najang 75 mtr	Dibrick	3.84825	10%	0.384825	PD/BADP/Scheme-48/2018-19 Dtd 30/10/2018
g)	Gate for Boundary walls 4 Nos	Dibrick	0.872	10%	0.0872	PD/BADP/Scheme-48/2018-19 Dtd 30/10/2018
h)	Development of large cardamon field at Dibrick	Dibrick	22.50	10%	2.25	PD/BADP/Scheme-48/2018-19 Dtd 30/10/2018
Block Total =			168.05		16.81	
Dirang CD Block						
1	C/o CC Footsteps & drainage within Senge (CC steps-200m & Drainage-150m)	Senge	7.17555	10%	0.717555	PD/BADP/Scheme-48/2018-19 Dtd 30/10/2018
2	C/o Water Tank at Dungmanba, Khorung - sagor	Khorung	8.00	10%	0.80	PD/BADP/Scheme-48/2018-19 Dtd 30/10/2018

(Rs. In lakh)						
Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
1	2	3	4	5	6	7
3	C/o Water Tank at Gonhung, Semnak, Cherrong and C/o CC drain at Semnak and Panchavati	Pangma	7.00	10%	0.70	PD/BADP/Scheme-48/2018-19 Dtd 30/10/2018
4	C/o Link road from Jyotinagar to Middle School, Jyotinagar(F/C-350Mtrs)	Dirang Hq.	9.00	10%	0.90	PD/BADP/Scheme-48/2018-19 Dtd 30/10/2018
5	C/o Road from 14 mile to Lubrang(F/C-400m)	14 Mile/ Lubrang	9.00	10%	0.90	PD/BADP/Scheme-48/2018-19 Dtd 30/10/2018
6	C/o Porter Track from Barchi (Showda to Nimlok)	Barchipam	9.50	10%	0.95	PD/BADP/Scheme-48/2018-19 Dtd 30/10/2018
7	C/o 2 nos of wooden bridges, Barchipam	Barchipam	5.00	10%	0.50	PD/BADP/Scheme-48/2018-19 Dtd 30/10/2018
8	C/o 3 Nos. of Cross Drainage at Morshing, Yewang	Yewang	8.82	10%	0.88	PD/BADP/Scheme-48/2018-19 Dtd 30/10/2018
9	C/o Cultural Hall at Manpe	Barchipam	5.00	10%	0.50	PD/BADP/Scheme-48/2018-19 Dtd 30/10/2018
10	Promotion on Organic Vgetable farming at Mandala Phudung under Dirang Block (15 Units) and training on YAK harders, Milk Products Processing, Packaging & Production	Dirang	5.00	10%	0.50	PD/BADP/Scheme-48/2018-19 Dtd 30/10/2018
11	Promotion of Floriculture & Sericulture at Dirang Block	Dirang	9.50	10%	0.95	PD/BADP/Scheme-48/2018-19 Dtd 30/10/2018
12	C/o Teachers Quarter at Lubrang	Lubrang	7.00	10%	0.70	PD/BADP/Scheme-48/2018-19 Dtd 30/10/2018
13	C/o Toilet (He/She) including W/s for Secondary School, Namshu and Community Centre	Namshu	7.00	10%	0.70	PD/BADP/Scheme-48/2018-19 Dtd 30/10/2018
14	Development of Model village at Mandalaphudung village					
a)	C/o Inter village road from Phudung to Samthangling / Rhesa Gonpa under Madala Phudung village 1.49 km (Ph-I)	Mandalaphudung	23.87980	10%	2.38798	PD/BADP/Scheme-48/2018-19 Dtd 30/10/2018
b)	C/o Inter village road from BRTF road to Yupsunarang Hemlet at Khellong under Mandala Phudung village 0.6 km	Mandalaphudung	10.08902	10%	1.008902	PD/BADP/Scheme-48/2018-19 Dtd 30/10/2018

(Rs. In lakh)						No. & date of sanction order
Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	
1	2	3	4	5	6	7
c)	C/o Retaining wall (RRM) at Govt Middle School Manchang Mandala Pghudung village	Mandalaphudung	15.00066	10%	1.500	PD/BADP/Scheme-48/2018-19 Dtd 30/10/2018
d)	C/o Community Hall at Khellong under Mandal Phudung village	Mandalaphudung	20.78607	10%	2.078607	PD/BADP/Scheme-48/2018-19 Dtd 30/10/2018
Block Total =			166.75555		16.67555	
District Total =			334.807		33.4807	

Annexure - I

LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	(Rs. In lakh)		No. & date of sanction order
					Fund now transferred		
1	2	3	4	5	6		7

Lower Dibang Valley District: Huni-Desali CD Block

1	C/o CC Step between Desali to Pikha (L:100 mtrs, W:1.20 mtrs)	Desali	5.00	10%	0.50	PD/BADP/Scheme-45/2018-19 dtd 31/10/2018
2	C/o FSB over Chulu river in between Desali and Donli village (L:30 mtrs)	Donli	8.00	10%	0.80	PD/BADP/Scheme-45/2018-19 dtd 31/10/2018
3	C/o FSB over Chunu river in between Donli and Dopowa village (25 mtrs)	Dopowa	6.00	10%	0.60	PD/BADP/Scheme-45/2018-19 dtd 31/10/2018
4	C/o two nos.of 2 mtrs span culvert at Desali township	Desali	10.00	10%	1.00	PD/BADP/Scheme-45/2018-19 dtd 31/10/2018
5	C/o CC pathway within Chanli village (L:100 mtrs, W:1.20 mtrs)	Chanli	5.00	10%	0.50	PD/BADP/Scheme-45/2018-19 dtd 31/10/2018
6	C/o 3 Mtr Span Culvert in between lthun to Aloni over Elu Nallah at lthungo village	lthungo	8.07444	10%	0.81	PD/BADP/Scheme-45/2018-19 dtd 31/10/2018
7	C/o CC Pathway near Desali (Etosu) (L:350 mtrs, W:1.20 mtrs)	Desali	14.00	10%	1.40	PD/BADP/Scheme-45/2018-19 dtd 31/10/2018
8	C/o CC Pathways for Esoli village (L:100mtrs)	Esoli	5.00	10%	0.50	PD/BADP/Scheme-45/2018-19 dtd 31/10/2018
9	C/o 3 mtrs span culvert at Amongo-Taloni village	Taloni	7.25	10%	0.73	PD/BADP/Scheme-45/2018-19 dtd 31/10/2018
10	Providing water supply for Community Cardamom Garden labour Camp at Brinli	Brinli	7.25	10%	0.73	PD/BADP/Scheme-45/2018-19 dtd 31/10/2018
11	Providing water supply with water tank at Jambupani village	Jambupani	7.25	10%	0.73	PD/BADP/Scheme-45/2018-19 dtd 31/10/2018
12	Cultivation of Community Large Cardamom at Chobra near Chulungu village	Chulungu	5.00	10%	0.50	PD/BADP/Scheme-45/2018-19 dtd 31/10/2018
13	Cultivation of Community Large Cardamom garden at Mitaka village	Mitaka	5.00	10%	0.50	PD/BADP/Scheme-45/2018-19 dtd 31/10/2018

(Rs. In lakh)

Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
1	2	3	4	5	6	7
14	Extension of Rekho (Community) building at Chimaro	Chimaro	5.00	10%	0.50	PD/BADP/Scheme-45/2018-19 dtd 31/10/2018
15	C/o Store Room/Green Room for Rekho (Community Hall) at Indini village	Indini	5.00	10%	0.50	PD/BADP/Scheme-45/2018-19 dtd 31/10/2018
16	C/o waiting shed at Lu Nallah in between Hunli & Apanli Road (2 KM)	Apanli	5.00	10%	0.50	PD/BADP/Scheme-45/2018-19 dtd 31/10/2018
17	C/o Kishan Shed with drinking water & toilet facility at New Elope	New Elope	7.25	10%	0.73	PD/BADP/Scheme-45/2018-19 dtd 31/10/2018
18	C/o Kishan Shed with drinking water & Toilet facility at Brinli (Brito) village	Brinli	5.00	10%	0.50	PD/BADP/Scheme-45/2018-19 dtd 31/10/2018
19	C/o Transit Camp at Chopo River Foot Suspension Bridge (FSB) Point.	Hunli	6.00	10%	0.60	PD/BADP/Scheme-45/2018-19 dtd 31/10/2018
20	Installation of Electrical infrastructure at Jambupani for power supply to village and Govt. Residentail School.	Jambupani	6.00	10%	0.60	PD/BADP/Scheme-45/2018-19 dtd 31/10/2018
21	C/o barbed wire with RCC pole Security fencing around Govt. Sec. School, Desali (355 mtrs)	Desali	7.25	10%	0.73	PD/BADP/Scheme-45/2018-19 dtd 31/10/2018
22	Devlopment of Play Ground at Chuluni village	Chuluni	5.00	10%	0.50	PD/BADP/Scheme-45/2018-19 dtd 31/10/2018
23	Devlopment of Play ground for Govt.Primary School Taloni	Taloni	5.17556	10%	0.52	PD/BADP/Scheme-45/2018-19 dtd 31/10/2018
24	Skill Development Training on Tailoring and local craft making	Hunli	9.50	10%	0.95	PD/BADP/Scheme-45/2018-19 dtd 31/10/2018
25	Skill Development Training on Large Cardamom plantation in a scientific method	Hunli	5.00	10%	0.50	PD/BADP/Scheme-45/2018-19 dtd 31/10/2018
26	Development of Model village at Hunli					
a)	C/o CC steps (L:150 mtrs,W:1.20 mtrs)) and drainage (30 mtrs) within KGBV School Hunli	Hunli	9.75555	10%	0.98	PD/BADP/Scheme-45/2018-19 dtd 31/10/2018
b)	C/o Double Unit Bachelor Barrack at CHC Hunli	Hunli	10.00	10%	1.00	PD/BADP/Scheme-45/2018-19 dtd 31/10/2018

(Rs. In lakh)						
Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	Fund now transferred	No. & date of sanction order
1	2	3	4	5	6	7
c)	C/o Community recreation Centre at Hunli	Hunli	8.00	10%	0.80	PD/BADP/Scheme-45/2018-19 dtd 31/10/2018
d)	C/o Auditorium/Vocational training Room at KGBV School, Hunli	Hunli	10.00	10%	1.00	PD/BADP/Scheme-45/2018-19 dtd 31/10/2018
e)	C/o SPT Bachelor Barrack for Govt. Sec. School, Hunli	Hunli	10.00	10%	1.00	PD/BADP/Scheme-45/2018-19 dtd 31/10/2018
f)	C/o Well Furnished Computer Lab for KGBV School, Hunli	Hunli	10.00	10%	1.00	PD/BADP/Scheme-45/2018-19 dtd 31/10/2018
g)	C/o Girls dormatory for KGBV School, Hunli	Hunli	12.00	10%	1.20	PD/BADP/Scheme-45/2018-19 dtd 31/10/2018
District cum Block Total =			233.75555		23.37556	