



GOVERNMENT OF ARUNACHAL PRADESH  
FINANCE PLANNING & INVESTMENT DEPARTMENT  
(PLANNING AND INVESTMENT DIVISION)  
ARUNACHAL PRADESH CIVIL SECRETARIAT: ITANAGAR

No. PD/BADP-09/ 2018-19/Jan-2 /878

Dated Itanagar the 18<sup>th</sup> January' 2019

To

The Deputy Commissioner,  
Tawang/West Kameng / East Kameng / Kra Daadi/  
Upper Subansiri/West Siang/ Anjaw /Changlang/  
Tirap and Longding District.  
Arunachal Pradesh.

**Sub: Release / Transfer of fund under BADP during 2018-19 through PFMS.**

Sir,

I am directed to convey the approval for placement of **Rs. 1354.9256 lakh (Rupees Thirteen Crore Fifty Four Lakh Ninety Two Thousand Five Hundred Sixty)** only under BADP during 2018-19 through PFMS for implementation of the approved BADP schemes for the year **2017-18 and 2018-19.**

2. The district wise details of fund to be transferred to the respective bank accounts of the concerned districts are given below :- (Rs. in lakh)

| Sl. No | Name of the District | BADP Bank Account Details  | Fund recommended for Release / transfer |
|--------|----------------------|--|---|
| 1      | 2                    | 3  | 4                                       |
| 1      | Tawang               | <b>A/C No.36782077056</b> , SBI, Tawang Branch, Code No.005844; IFSC code = SBIN0005844; MICR code = 784002528   | 40.00                                   |
| 2      | West Kameng          | <b>A/C No.36726031121</b> , SBI, Bomdila Branch, Code No.001394; IFSC code = SBIN0001394; MICR code = 784002518  | 172.00                                  |
| 3      | East Kameng          | <b>A/C No.36725252777</b> , SBI, Seppa Branch, Code No.005738; IFSC code = SBIN0005738; MICR code = 784002527    | 113.7445                                |
| 4      | Kra Daadi            | <b>A/C No.36164994395</b> , SBI, Palin Branch, Code No.007874; IFSC code = SBIN0007874; MICR code = 791002502    | 79.30                                   |
| 5      | Upper Subansiri      | <b>A/C No.36724850653</b> , SBI, Daporijo Branch, Code No.005818; IFSC code = SBIN0005818; MICR code = 787002504 | 188.2011                                |
| 6      | West Siang           | <b>A/C No.36880981221</b> , SBI, Aalo Branch, Code No.001677; IFSC code = SBIN0001677; MICR code = 787002501     | 69.44                                   |
| 7      | Anjaw                | <b>A/C No.36782684299</b> , SBI, Hawaii Branch, Code No.015393; IFSC code = SBIN0015393; MICR code = 786002536   | 314.14                                  |
| 8      | Changlang            | <b>A/C No.36809177713</b> , SBI Changlang Branch, Code No.006007; IFSC code = SBIN0006007; MICR code = 786002506 | 50.00                                   |
| 9      | Tirap                | <b>A/C No.36875006793</b> , SBI, Khonsa Branch, Code No.001584; IFSC code = SBIN0001584; MICR code = 786002516   | 253.10                                  |
| 10     | Longding             | <b>A/C No.36844163628</b> , SBI, Longding Branch, Code No.006013; IFSC code = SBIN0006013; MICR code = 786002519 | 75.00                                   |
|        |                      | <b>Grand Total =</b>   | <b>1354.9256</b>                        |

4. The details of block / schemes against which funds are now transferred is given at **Annexure-I.**

Director (Project Co-ordination)  
Department of Planning  
Govt. of Arunachal Pradesh

Contd...2/P



The concerned Deputy commissioners shall further release fund to the implementing agencies through PFMS only after ensuring that the following points are have been strictly complied with :-

- i. This release in subject to the following : All codal formalities, financial rules and regulations and all conditions laid down in GFR, DFRP etc. financial rules and regulations, circulars, directions & guidelines etc issued by the Govt. of India, MHA, Ministry of Gol, CVC and Govt. of Arunachal Pradesh from time to time should be followed in letter and spirit without fail in this regard. This shall squarely be responsibility of the District Administration and implementing department. Subsequent release will be provided upon utilisation of the previous releases through PFMS platform only after obtaining expenditure sanction through the competent authority.
- ii. The execution of works / schemes / projects and procurement of items / materials, furniture, etc should be done strictly as per the provision of GFR, DFPR etc. financial Rules and regulations the guidelines and directives issued by the Govt. of India, Ministry of Finance, Gol / Administrative of Gol, CVC and Govt. of Arunachal Pradesh in this regard from time to time. The process of tendering and competitive bidding should be mandatorily followed and complied with as envisaged in the GFR, DFPR, CPWD Manual etc, all the financial rules and regulations, the guidelines and directives issued by the govt. of India, Ministry of Finance, Gol / Administrative Ministry of Gol, CVC and Govt of Arunachal Pradesh in this regard. All the conditions prescribed and specified by the Planning Department, Govt. of Arunachal Pradesh should be followed in letter and spirit without fail.
- iii. Further, necessary instruction issued by MHA, Gol, Finance and Planning Department from time to time regarding implementation of schemes and specific instruction issued are to be strictly adhered to while implementing schemes at the district level.
- iv. The Contractors / Suppliers / Vendors payment must be made through Expenditure, Advance & Transfer (EAT) Module and the beneficiary payment through DBT module. The department shall deposit the deductions made to the respective head of accounts through RTGS / Cheque / DD and intimate the same to office concerned for making necessary entries and updating the record.
- v. Asset Register and Album containing photographs in the three phases as indicated in the guidelines (before, during & after implementation / completion) for all schemes sanctioned under BADP should be taken up properly and maintained for record and future uploading in the software. The date, longitude & latitude should clearly be shown in the photographs.
- vi. Further, regular monitoring of the schemes by the District Level Committee as mentioned in the guidelines must be carried out and report of the same must be submitted to Planning Department from time to time. The District Level Committee is solely responsible for proper implementation of schemes at the district level.
- vii. Geo tagging of all projects is compulsory. Change in location of any project will not be permissible.
- viii. **Utilization Certificates and Expenditure Statement must be submitted to Planning Department immediately for further necessary action at this end.**
- ix. No revised estimates/sanction will be entertained and no expenditure outside the scope of the approved scheme is permissible.

6. This issue with the approval of the competent authority.

Yours faithfully,

Encl : **As stated above.**

(Punyendu Mishra)

Director (Project Co ordination)

Memo. No. PD/BADP-09/ 2018-19/Jan-2 / 878  
Copy to:-

1. The PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to the HDCM, Govt. of Arunachal Pradesh, Itanagar.
3. The DS to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The PS to the Commissioner (Finance), Govt. of Arunachal Pradesh, Itanagar.
5. The Deputy Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
6. District Planning Officers, Tawang / Bomdila / Seppa/ Kra Daadi /Daporijo /Aalo / Anjaw / Changlang/ Khonsa and Longding, Arunachal Pradesh.
7. The DDO, Planning Department, Govt. of Arunachal Pradesh, Itanagar.

(Punyendu Mishra)

Director (Project Co ordination)

Director (Project Co-ordination)  
Department of Planning  
Govt. of Arunachal Pradesh



Annexure - I

LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

(Rs. In lakh)

| Sl. No. | Name of the Sector and Schemes / Project | Location/ Village | Approved outlay | % of fund to be transferred | Fund now transferred | No. & date of sanction order |
|---------|--|-------------------|-----------------|-----------------------------|----------------------|------------------------------|
| 1       | 2  | 3                 | 4               | 5                           | 6                    | 7                            |

**TAWANG DISTRICT: Jang Thingbu CD Block(2017-18)**

|                          |  |      |       |      |       |  |
|--------------------------|--|------|-------|------|-------|--|
| 1                        | Construction of Semi RCC community hall at Mago (60 sqm) | Mago | 40.00 | 100% | 40.00 | PD/BADP/Scheme-10/2017-18 dtd 15/11/2018 |
| District cum Block Total |  |      | 40.00 |      | 40.00 |  |

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| Sl. No. | Name of the Sector and Schemes / Project | Location/ Village | Approved outlay | % of fund to be transferred | (Rs. In lakh)        |  | No. & date of sanction order |
|---------|--|-------------------|-----------------|-----------------------------|----------------------|--|------------------------------|
|         |  |                   |                 |                             | Fund now transferred |  |                              |
| 1       | 2  | 3                 | 4               | 5                           | 6                    |  | 7                            |

**WEST KAMENG: Kalaktang CD Block(2017-18)****1 Development of Betchiling village as Model village(Additional scheme)**

|    |   |                    |              |      |              |  |  |
|----|---|--------------------|--------------|------|--------------|--|--|
| c) | C/o Road to agriculture field at Betchiling | Betchiling         | 37.00        | 100% | 37.00        |  | PD/BADP/Scheme-24/2018-19 dtd 15/11/2018 |
|    |   | <b>Block Total</b> | <b>37.00</b> |      | <b>37.00</b> |  |  |
|    |   | <b>(2017-18)</b>   |              |      |              |  |  |

**Spill over projects of 2015-16**

|   |  |  |        |      |        |  |  |
|---|--|--|--------|------|--------|--|--|
| 1 | C/o 5 Nos of Foot Suspension Bridges on Bhutan Border: (i) FSB & Porter Track over Norgum River at Dosum, Kalaktang (80m span) - Rs. 32.00 lakh, (ii) FSB over Rashe River at Morshing/Domkho village(50 m span) - Rs. 26.00 lakh, (iii) FSB over Norgum River between Betchiling and Ankaling (50m span) - Rs. 26.00 lakh, (iv) FSB over Dinikho river between Rupa and Thongree(50 m span) - Rs. 26.00 lakh & (v) FSB over Doblo river between Rupa and Gacham (50m span) - Rs. 25.00 lakh | Kalaktang (Dosum, Morshing & Domkho, Betchiling & Ankaling, Rupa & Thongree & Rupa & Gachum) | 135.00 | 100% | 135.00 |  | PD/BADP/Scheme-88/2018-19 dtd 28/11/2018 |
|---|--|--|--------|------|--------|--|--|

|                                 |               |               |
|---------------------------------|---------------|---------------|
| <b>Block Total</b>              | <b>135.00</b> | <b>135.00</b> |
| <b>District cum Block Total</b> | <b>172.00</b> | <b>172.00</b> |



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## LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

(Rs. In lakh)

| Sl. No. | Name of the Sector and Schemes / Project | Location/ Village | Approved outlay | % of fund to be transferred | Fund now transferred | No. & date of sanction order |
|---------|--|-------------------|-----------------|-----------------------------|----------------------|------------------------------|
| 1       | 2  | 3                 | 4               | 5                           | 6                    | 7                            |

### EAST KAMENG DISTRICT: Khenewa CD Block(2017-18)

#### 1 Development of Model village at Sepilyang

|    |   |         |      |      |      |   |
|----|---|---------|------|------|------|---|
| b) | Construction of RCC dumping pit for Biodegradable waste product | Khenewa | 2.00 | 100% | 2.00 | DPO/BADP(M.Vill)/2017-18 dtd 05/11/2018 |
| c) | Construction of CC drain along school premises (phase -I)       | Khenewa | 5.75 | 100% | 5.75 | DPO/BADP(M.Vill)/2017-18 dtd 05/11/2018 |

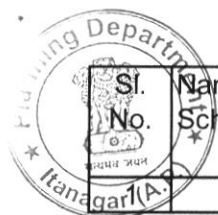
**Block Total = 7.75**

**7.75**

### Chayang Tajo CD Block(2017-18)

|   |   |             |        |      |        |  |
|---|---|-------------|--------|------|--------|--|
| 1 | C/o Foot Suspension Bridge over Wada river in between Wada camp to Yalaraing agri-field at Wada Bagang with local available materials (span 10 m) | Wada Bagang | 7.00   | 100% | 7.00   | DPO/BADP(C/Tajo)2017-18 dtd 05/11/2018 |
| 2 | C/o Approach road from PMGSY road to Govt. Primary School Jayang Bagang (60 m x 5 m)  | Jaya Bagang | 10.00  | 100% | 10.00  | DPO/BADP(C/Tajo)2017-18 dtd 05/11/2018 |
| 3 | C/o Approach road to Sub Health Centre at Jayang Bagang (30m x 3.5 m)   | Jaya Bagang | 5.00   | 100% | 5.00   | DPO/BADP(C/Tajo)2017-18 dtd 05/11/2018 |
| 4 | Providing drinking water supply at Bengde   | Bengde      | 7.00   | 100% | 7.00   | DPO/BADP(C/Tajo)2017-18 dtd 05/11/2018 |
| 5 | Establishment of cardamom cultivation at Gyaweyar, Boso camp(4 Ha)  | Boso camp   | 7.00   | 100% | 7.00   | DPO/BADP(C/Tajo)2017-18 dtd 05/11/2018 |
| 6 | C/o 2 units Community Toilet at Yangfo  | Yangfo      | 5.00   | 100% | 5.00   | DPO/BADP(C/Tajo)2017-18 dtd 05/11/2018 |
| 7 | C/o Jan Suvidha centre building at Sawa   | Sawa        | 7.2445 | 100% | 7.2445 | DPO/BADP(C/Tajo)2017-18 dtd 05/11/2018 |
| 8 | C/o of 1 MIBT teacher quarter with CGI sheet roofing and toilet & water facility at Govt. Primary School Bengde                                   | Bengde      | 10.00  | 100% | 10.00  | DPO/BADP(C/Tajo)2017-18 dtd 05/11/2018 |

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(Rs. In lakh)

| Sl. No.  | Name of the Sector and Schemes / Project   | Location/ Village | Approved outlay | % of fund to be transferred | Fund now transferred | No. & date of sanction order              |
|--|--|-------------------|-----------------|-----------------------------|----------------------|---|
| 2  |  | 3                 | 4               | 5                           | 6                    | 7   |
| 9  | C/o Additional classroom at Govt. Residential School Sawa(2 rooms)   | Sawa              | 7.00            | 100%                        | 7.00                 | DPO/BADP(C/Tajo)2017-18 dtd 05/11/2018    |
| 10   | C/o Playfield at Govt. Middle School, Veo  | Veo               | 7.00            | 100%                        | 7.00                 | DPO/BADP(C/Tajo)2017-18 dtd 05/11/2018    |
| 11   | C/o 4 units of toilet with RCC septic tank and soak pit at Govt. Residential School Sawa.  | Sawa              | 6.00            | 100%                        | 6.00                 | DPO/BADP(C/Tajo)2017-18 dtd 05/11/2018    |
| <b>Block Total =</b>                             |  |                   | <b>78.2445</b>  |                             | <b>78.2445</b>       |   |
| <b>Bameng CD Block(2017-18)</b>                  |  |                   |                 |                             |                      |   |
| 1  | Skill Development and Training on scientific technique of cardamom cultivation for farmers of villages located within 0-10 km from international boundary of CD Block, Bameng. | Bameng            | 10.00           | 100%                        | 10.00                | DPO/BADP(S.DEV & T)2017-18 dtd 09/08/2018 |
| 2  | C/o Suspension Bridge Kojo to Kojolang over River Kacha with Locally available materials (span 10 m)   | Kojo              | 10.00           | 100%                        | 10.00                | DDPO/BADP(M.Vill)2017-18 dtd 05/11/2018   |
| <b>3 Development of Model village at Drakshi</b> |  |                   |                 |                             |                      |   |
| b)   | C/o RCC dumping pit for Biodegradable waste product  | Drakshi           | 2.00            | 100%                        | 2.00                 | DDPO/BADP(M.Vill)2017-18 dtd 05/11/2018   |
| c)   | C/o CC drain along school premises( <i>phase-I</i> )   | Drakshi           | 5.75            | 100%                        | 5.75                 | DDPO/BADP(M.Vill)2017-18 dtd 05/11/2018   |
| <b>Block Total =</b>                             |  |                   | <b>27.75</b>    |                             | <b>27.75</b>         |   |
| <b>District Total</b>                            |  |                   | <b>113.7445</b> |                             | <b>113.7445</b>      |   |

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# Annexure - I

## LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

(Rs. In lakh)

| Sl. No. | Name of the Sector and Schemes / Project | Location/ Village | Approved outlay | % of fund to be transferred | Fund now transferred | No. & date of sanction order |
|---------|--|-------------------|-----------------|-----------------------------|----------------------|------------------------------|
| 1       | 2  | 3                 | 4               | 5                           | 6                    | 7                            |

### UPPER SUBANSIRI DISTRICT: Siyum CD Block(2017-18)

|   |                                 |      |                |      |                |                                     |
|---|---------------------------------|------|----------------|------|----------------|-------------------------------------|
| 1 | CC Steps within at Eyum village | Eyum | 3.75555        | 100% | 3.75555        | DPU/(MV)-247/2017-18 dtd 15/10/2018 |
|   | <b>Block Total =</b>            |      | <b>3.75555</b> |      | <b>3.75555</b> |                                     |

### Nacho CD Block(2017-18)

|    |  |            |                 |      |                 |  |
|----|--|------------|-----------------|------|-----------------|--|
| 1  | C/o Porter track and log ladders from BRTF road to Medembarai village through left bank of Mini river via Milring. | Medembarai | 5.00            | 100% | 5.00            | DPU/BADP/NCH-26/2017-18 dtd 15/10/2018 |
| 2  | E/o Large cardamom at Seterijo (Talingkyamding) under Keojoring village.   | Keojoring  | 8.00            | 100% | 8.00            | DPU/BADP/NCH-26/2017-18 dtd 15/10/2018 |
| 3  | Establishment of Community Large Cardamom Garden at Seting Rengo under Chingring village.                          | Chingring  | 7.25            | 100% | 7.25            | DPU/BADP/NCH-26/2017-18 dtd 15/10/2018 |
| 4  | C/o two units Bachelor Barrack at Sub-centre, Loke.  | Loke       | 8.00            | 100% | 8.00            | DPU/BADP/NCH-26/2017-18 dtd 15/10/2018 |
| 5  | <b>Development of Model village at Koba</b>  |            |                 |      |                 |  |
| c) | C/o Community Play Ground at Koba village  | Koba       | 10.00           | 100% | 10.00           | DPU/(MV)-245/2017-18 dtd 15/10/2018    |
| d) | C/o CC steps within Koba village   | Koba       | 9.75555         | 100% | 9.75555         | DPU/(MV)-245/2017-18 dtd 15/10/2018    |
|    | <b>Block Total =</b>   |            | <b>48.00555</b> |      | <b>48.00555</b> |  |

### Limeking CD Block(2017-18)

|   |   |          |       |      |       |   |
|---|---|----------|-------|------|-------|---|
| 1 | C/o Water Supply at Isnia-I                                 | Isnia-I  | 10.00 | 100% | 10.00 | DPU/BADP/LKG-176/2017-18 dtd 15/10/2018 |
| 2 | C/o water supply at Ojugu                                   | Ojugu    | 7.00  | 100% | 7.00  | DPU/BADP/LKG-176/2017-18 dtd 15/10/2018 |
| 3 | C/o Water Tank at Lingbing village                          | Lingbing | 10.00 | 100% | 10.00 | DPU/BADP/LKG-176/2017-18 dtd 15/10/2018 |
| 4 | E/o Large size plantation of wall nut, kiwi at Aya Gumsing. | Gumsing  | 5.00  | 100% | 5.00  | DPU/BADP/LKG-176/2017-18 dtd 15/10/2018 |

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(Rs. In lakh)

| Sl. No.   | Name of the Sector and Schemes / Project  | Location/ Village | Approved outlay | % of fund to be transferred | Fund now transferred | No. & date of sanction order             |
|---|---|-------------------|-----------------|-----------------------------|----------------------|--|
| 1   | 2   | 3                 | 4               | 5                           | 6                    | 7  |
| 5   | C/o MIBT type Anganwadi building at Lingbing Ringnyong at Lingbing village  | Lingbing          | 10.00           | 100%                        | 10.00                | DPU/BADP/LKG-176/2017-18 dtd 15/10/2018  |
| 6   | C/o Play Ground at Lingbing village   | Lingbing          | 7.00            | 100%                        | 7.00                 | DPU/BADP/LKG-176/2017-18 dtd 15/10/2018  |
| 7   | C/o Play Ground at Hija   | Hija              | 8.00            | 100%                        | 8.00                 | DPU/BADP/LKG-176/2017-18 dtd 15/10/2018  |
| 8   | C/o Community Play Ground at Gumsing  | Gumsing           | 10.00           | 100%                        | 10.00                | DPU/(MV)-255/2017-18 dtd 15/10/2018      |
| <b>Development of Taksing village as Model village(Additional scheme)</b> |   |                   |                 |                             |                      |  |
| a)  | C/o Drainage system for Sewage disposal within Taksing village (Ph-I)   | Taksing           | 34.44           | 100%                        | 34.44                | PD/BADP/Scheme-26/2018-19 dtd 15/10/2018 |
| b)  | C/o 6 (six) bedded ILCT building for indorblock / ward with provision of bath cum toilet at PHC, Taksing (107.03 sqm) | Taksing           | 35.00           | 100%                        | 35.00                | PD/BADP/Scheme-27/2018-19 dtd 15/10/2018 |
| <b>Block Total =</b>  |   |                   | <b>136.44</b>   |                             | <b>136.44</b>        |  |
| <b>District Total</b>   |   |                   | <b>188.2011</b> |                             | <b>188.2011</b>      |  |

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# Annexure - I

## LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

(Rs. In lakh)

| Sl. No. | Name of the Sector and Schemes / Project | Location/ Village | Approved outlay | % of fund to be transferred | Fund now transferred | No. & date of sanction order |
|---------|--|-------------------|-----------------|-----------------------------|----------------------|------------------------------|
| 1       | 2  | 3                 | 4               | 5                           | 6                    | 7                            |

### KRA DAADI DISTRICT: Pipsorang CD Block(2017-18)

|   |   |      |      |      |      |                                    |
|---|---|------|------|------|------|------------------------------------|
| 1 | C/o WRSB over Tamado Stream in between Tedung to Niobia | 5.00 | 5.00 | 100% | 5.00 | DPO/KD/BADP/2017-18 dtd 15/11/2018 |
|---|---|------|------|------|------|------------------------------------|

**Block Total  
(2017-18) =**

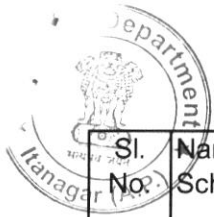
**5.00**

**5.00**

### Pipsorang CD Block(2018-19)

|    |   |               |       |      |       |                                       |
|----|---|---------------|-------|------|-------|---------------------------------------|
| 1  | C/o Porter Track from Raha to Parsiparlo via Klen Ringjo to Sangha village.                                       | Sangha        | 5.00  | 100% | 5.00  | DPO/KD/BADP/2018-19/141 dtd 4/10/2018 |
| 2  | C/o Porter Track from Chome to Nikbia.  | Nikbia        | 5.00  | 100% | 5.00  | DPO/KD/BADP/2018-19 dtd 4/10/2018     |
| 3  | C/o Porter Track from Niarum to Pipsorang Hq.   | Niarum        | 5.00  | 100% | 5.00  | DPO/KD/BADP/2018-19 dtd 4/10/2018     |
| 4  | C/o Porter Track from Kaba to Solu river at Paniong point.  | Kaba          | 5.00  | 100% | 5.00  | DPO/KD/BADP/2018-19 dtd 4/10/2018     |
| 5  | C/o C.C Foot Path from Helipad Ground to CPO Godown at Pipsorang Hq.  | Pipsorang Hq. | 5.00  | 100% | 5.00  | DPO/KD/BADP/2018-19 dtd 4/10/2018     |
| 6  | C/o WRSB over Palam river in between Lukbia to Hania village.   | Lukbia        | 7.00  | 100% | 7.00  | DPO/KD/BADP/2018-19 dtd 4/10/2018     |
| 7  | C/o Superstructure for foot suspension bridge over Solu river in between Niobia to Hania village at Jajing Point. | Jajing        | 7.00  | 100% | 7.00  | DPO/KD/BADP/2018-19 dtd 4/10/2018     |
| 8  | C/o 4 Nos. of RCC Pillars over Hama river at Tariale point in between Korapu to Pipsorang Hq.                     | Pipsorang Hq. | 10.00 | 100% | 10.00 | DPO/KD/BADP/2018-19 dtd 4/10/2018     |
| 9  | C/o WRSB over river Kotung in between Sangio to Raba Karsang.   | Sangio        | 7.30  | 100% | 7.30  |                                       |
| 10 | C/o ILCT Veterinary Aid Centre building at Raba Karsang village.  | Karsang       | 10.00 | 100% | 10.00 | DPO/KD/BADP/2018-19 dtd 4/10/2018     |

*[Signature]*



(Rs. In lakh)

| Sl. No. | Name of the Sector and Schemes / Project | Location/ Village | Approved outlay | % of fund to be transferred | Fund now transferred | No. & date of sanction order |
|---------|--|-------------------|-----------------|-----------------------------|----------------------|------------------------------|
| 1       | 2  | 3                 | 4               | 5                           | 6                    | 7                            |

11 C/o Rest house at Rashik Hogu in between Biya to Parsiparlo.

Rashik

8.00

100%

8.00

DPO/KD/BADP/2018-19 dtd 4/10/2018

**Block Total** **74.30**  
**(2018-19) =**

**74.30**

**District Total** **79.30**  
**(2017-18 + 2018-19)**

**79.30**

*[Handwritten signature]*



Annexure - I

LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

(Rs. In lakh)

| Sl. No. | Name of the Sector and Schemes / Project | Location/ Village | Approved outlay | % of fund to be transferred | Fund now transferred | No. & date of sanction order |
|---------|--|-------------------|-----------------|-----------------------------|----------------------|------------------------------|
| 1       | 2  | 3                 | 4               | 5                           | 6                    | 7                            |

WEST SIANG DISTRICT: Monigong CD Block(2017-18)

1 Development of Soyorgong village as Model village(Additional scheme)

|   |                          |       |      |       |  |
|---|--------------------------|-------|------|-------|--|
| a) C/o Intra road connectivity at Soyorgong village | Soyorgong                | 69.44 | 100% | 69.44 | PD/BADP/Scheme-31/2018-19 dtd 15/11/2018 |
|   | District cum Block Total | 69.44 |      | 69.44 |  |

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## Annexure - I

## LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

(Rs. In lakh)

| Sl. No. | Name of the Sector and Schemes / Project | Location/ Village | Approved outlay | % of fund to be transferred | Fund now transferred | No. & date of sanction order |
|---------|--|-------------------|-----------------|-----------------------------|----------------------|------------------------------|
| 1       | 2  | 3                 | 4               | 5                           | 6                    | 7                            |

**ANJAW DISTRICT: Hayuliang-Goiliang CD Block(2017-18)**

|                    |  |            |              |      |              |  |
|--------------------|--|------------|--------------|------|--------------|--|
| 1                  | Porter track at Glotong village.           | Glotong    | 5.00         | 100% | 5.00         | APLG/BADP(BS)-156/2017-18/322-323 dtd 02/11/2018 |
| 2                  | Extension of class room GMS Chameliang     | Chameliang | 5.00         | 100% | 5.00         | APLG/BADP(BS)-156/2017-18/322-323 dtd 02/11/2018 |
| 3                  | Provision for Ambulance for CHC, Goiliang. | Goiliang.  | 8.00         | 100% | 8.00         | APLG/BADP(BS)-156/2017-18/317-318 dtd 02/11/2018 |
| 4                  | C/o Teacher quarter at Paya.               | Paya.      | 10.00        | 100% | 10.00        | APLG/BADP(BS)-156/2017-18/313 dtd 2/11/2018      |
| <b>Block Total</b> |  |            | <b>28.00</b> |      | <b>28.00</b> |  |

**Chaglagam CD Block(2017-18)**

|                    |   |            |              |      |              |  |
|--------------------|---|------------|--------------|------|--------------|--|
| 1                  | Establishment of large cardamom nursery at Chaglagam                            | Chaglagam  | 5.00         | 100% | 5.00         | APLG/BADP(BS)-156/2017-18/304 dtd 02/11/2018     |
| 2                  | Skill Development and capacity building (Weaving, Two & four wheeler repairing) | Chaglagam  | 9.70         | 100% | 9.70         | APLG/BADP(BS)-156/2017-18/302 dtd 02/11/2018     |
| 3                  | C/o CC step at Tablaiko village   | Tablaiko   | 5.00         | 100% | 5.00         | APLG/BADP(BS)-156/2017-18/308-312 dtd 02/11/2018 |
| 4                  | C/o Teacher quarter at Kromna.  | Kromna.    | 10.00        | 100% | 10.00        | APLG/BADP(BS)-156/2017-18/308-312 dtd 02/11/2018 |
| 5                  | C/o Teacher Qtr. At Chaglagam.  | Chaglagam. | 10.00        | 100% | 10.00        | APLG/BADP(BS)-156/2017-18/308-312 dtd 02/11/2018 |
| 6                  | C/o School boundary wall at Chaglagam   | Chaglagam. | 5.00         | 100% | 5.00         | APLG/BADP(BS)-156/2017-18/308-312 dtd 02/11/2018 |
| 7                  | C/o School boundary at Kromna   | Kromna.    | 5.00         | 100% | 5.00         | APLG/BADP(BS)-156/2017-18/308-312 dtd 02/11/2018 |
| 8                  | Provision for Ambulance for PHC, Chaglagam                                      | Chaglagam  | 8.00         | 100% | 8.00         | APLG/BADP(BS)-156/2017-18/317-318 dtd 02/11/2018 |
| <b>Block Total</b> |   |            | <b>57.70</b> |      | <b>57.70</b> |  |

**Hawai Walong CD Block(2017-18)**

|   |                                       |          |       |      |       |  |
|---|---------------------------------------|----------|-------|------|-------|--|
| 1 | New water supply at Pallang village.  | Pallang  | 9.50  | 100% | 9.50  | APLG/BADP(BS)-156/2017-18/326-332 dtd 02/11/2018 |
| 2 | New water supply at Britgong village. | Britgong | 9.50  | 100% | 9.50  | APLG/BADP(BS)-156/2017-18/326-332 dtd 02/11/2018 |
| 3 | New water supply at Tilam village.    | Tilam    | 5.00  | 100% | 5.00  | APLG/BADP(BS)-156/2017-18/326-332 dtd 02/11/2018 |
| 4 | Provision of Water Supply at Kudan    | Kudan    | 10.00 | 100% | 10.00 | APLG/BADP(BS)-156/2017-18/326-332 dtd 02/11/2018 |



(Rs. In lakh)

| Sl. No.                          | Name of the Sector and Schemes / Project  | Location/ Village | Approved outlay | % of fund to be transferred | Fund now transferred | No. & date of sanction order                     |
|----------------------------------|---|-------------------|-----------------|-----------------------------|----------------------|--|
| 1                                | 2   | 3                 | 4               | 5                           | 6                    | 7  |
| 5                                | Extension of water supply at Chequinty  | Chequinty         | 5.00            | 100%                        | 5.00                 | APLG/BADP(BS)-156/2017-18/326-332 dtd 02/11/2018 |
| 6                                | Provision of water supply at Matkrong   | Matkrong          | 10.00           | 100%                        | 10.00                | APLG/BADP(BS)-156/2017-18/326-332 dtd 02/11/2018 |
| 7                                | New water supply at Pranju village (Phase-II).  | Pranju            | 9.00            | 100%                        | 9.00                 | APLG/BADP(BS)-156/2017-18/326-332 dtd 02/11/2018 |
| 8                                | Development of large cardamom nursery at Wartti   | Wartti            | 10.00           | 100%                        | 10.00                | APLG/BADP(BS)-156/2017-18/315-316 dtd 02/11/2018 |
| 9                                | Providing of street light at Tilam  | Tilam             | 10.00           | 100%                        | 10.00                | APLG/BADP(BS)-156/2017-18/303 dtd 02/11/2018     |
| 10                               | Drainage system at Kibithoo.  | Kibithoo.         | 10.00           | 100%                        | 10.00                | APLG/BADP(BS)-156/2017-18/299 dtd 02/11/2018     |
| 11                               | C/o Community Hall at Pranju  | Pranju            | 10.00           | 100%                        | 10.00                | APLG/BADP(BS)-156/2017-18/298 dtd 02/11/2018     |
| 12                               | C/o Waiting shed at Sethi   | Sethi             | 5.00            | 100%                        | 5.00                 | APLG/BADP(BS)-156/2017-18/279 dtd 02/11/2018     |
| 13                               | C/o CC step at Dong.  | Dong              | 5.00            | 100%                        | 5.00                 | APLG/BADP(BS)-156/2017-18/301 dtd 02/11/2018     |
| 14                               | C/o School boundary wall at Kaho  | Kaho              | 10.00           | 100%                        | 10.00                | APLG/BADP(BS)-156/2017-18/324-325 dtd 02/11/2018 |
| 15                               | Porter tracks from Bhaw village to Matkrong   | Matkrong          | 5.00            | 100%                        | 5.00                 | APLG/BADP(BS)-156/2017-18/324-325 dtd 02/11/2018 |
| 16                               | <b>Development of Kibithoo village as Model village(Additional scheme)</b>              |                   |                 |                             |                      |  |
| a)                               | Improvement and upgradation of Kibithoo road covering all area (1 Km; pavement & drain) | Kibithoo.         | 49.44           | 100%                        | 49.44                | PD/BADP/SCHEME-33/2018-19 dtd 15/11/2018         |
| <b>Block Total</b>               |   |                   | <b>172.44</b>   |                             | <b>172.44</b>        |  |
| <b>Manchal CD Block(2017-18)</b> |   |                   |                 |                             |                      |  |
| 1                                | Development of cardamom nursery at Cheretong  | Cheretong         | 5.00            | 100%                        | 5.00                 | APLG/BADP(BS)-156/2017-18/315-316 dtd 02/11/2018 |
| 2                                | Development of community medicinal plant at Kundong                                     | Kundong           | 5.00            | 100%                        | 5.00                 | APLG/BADP(BS)-156/2017-18/300 dtd 02/11/2018     |
| 3                                | C/o CC Steps at Towangong   | Towangong         | 5.00            | 100%                        | 5.00                 | APLG/BADP(BS)-156/2017-18/319-321 dtd 02/11/2018 |
| 4                                | C/o CC steps at Krosam village.   | Krosam            | 5.00            | 100%                        | 5.00                 | APLG/BADP(BS)-156/2017-18/319-321 dtd 02/11/2018 |
| 5                                | C/o CC steps at Kundong village.  | Kundong           | 5.00            | 100%                        | 5.00                 | APLG/BADP(BS)-156/2017-18/319-321 dtd 02/11/2018 |
| 6                                | Porter track at PMGSY road to Kaning village.   | Kaning            | 6.00            | 100%                        | 6.00                 | APLG/BADP(BS)-156/2017-18/305-307 dtd 02/11/2018 |
| 7                                | C/o CC Steps at Plotong village   | Plotong           | 5.00            | 100%                        | 5.00                 | APLG/BADP(BS)-156/2017-18/305-307 dtd 02/11/2018 |
| 8                                | C/o School Boundary wall at Towa.   | Towa.             | 10.00           | 100%                        | 10.00                | APLG/BADP(BS)-156/2017-18/313-314 dtd 02/11/2018 |



(Rs. In lakh)

| Sl. No. | Name of the Sector and Schemes / Project | Location/ Village | Approved outlay | % of fund to be transferred | Fund now transferred | No. & date of sanction order |
|---------|--|-------------------|-----------------|-----------------------------|----------------------|------------------------------|
| 1       | 2  | 3                 | 4               | 5                           | 6                    | 7                            |

9 **Development of Model village at Khuliang**

c) C/o One Unit teacher quarter.

|                       |               |      |               |
|-----------------------|---------------|------|---------------|
| Khuliang              | 10.00         | 100% | 10.00         |
| <b>Block Total =</b>  | <b>56.00</b>  |      | <b>56.00</b>  |
| <b>District Total</b> | <b>314.14</b> |      | <b>314.14</b> |

APLG/BADP(BS)-156/2017-18/307 dtd 2/11/2018





Annexure - I

LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

(Rs. In lakh)

| Sl. No.                    | Name of the Sector and Schemes / Project   | Location/ Village | Approved outlay | % of fund to be transferred | Fund now transferred | No. & date of sanction order             |
|----------------------------|--|-------------------|-----------------|-----------------------------|----------------------|--|
| 1                          | 2  | 3                 | 4               | 5                           | 6                    | 7  |
| 1                          | CHANGLANG DISTRICT: Khagam CD Block(2018-19)<br>Provn of Iron hanging bridge on Diyun river to connect Phaparbari vill with Two Hut and other vill of Vijaynagar circle, Dist Changlang, ALP." | Vijaynagar        | 50.00           | 100%                        | 50.00                | PD/BADP/Scheme-40/2018-19 Dtd 15/11/2018 |
| District cum Block Total = |  |                   | 50.00           |                             | 50.00                |  |

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Annexure - I

LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

(Rs. In lakh)

| Sl. No. | Name of the Sector and Schemes / Project | Location/ Village | Approved outlay | % of fund to be transferred | Fund now transferred | No. & date of sanction order |
|---------|--|-------------------|-----------------|-----------------------------|----------------------|------------------------------|
| 1       | 2  | 3                 | 4               | 5                           | 6                    | 7                            |

**TIRAP DISTRICT: Dadam CD Block(2017-18)**

|   |  |       |       |      |       |  |
|---|--|-------|-------|------|-------|--|
| 1 | Construction of security fencing with half brick wall along with chainlink fencing fitted with MS angle iron post at Secondary School, Dadam (150 metre) | Dadam | 10.00 | 100% | 10.00 | TDP-143/BADP/2017-18/VOL-IV dtd 23/11/2018 |
|---|--|-------|-------|------|-------|--|

**Block Total  
(2017-18) =**

**10.00**

**Dadam CD Block(2018-19)**

|   |  |            |       |      |       |   |
|---|--|------------|-------|------|-------|---|
| 1 | C/O RCC slab culvert at Lamhong Nallah, Laho (2 mtr span)  | Laho       | 7.00  | 100% | 7.00  | TDP-143/BADP/2017-18/VOL-IV/1092-98 dtd 23/11/2018  |
| 2 | C/O SPT Anganwadi Centre at Pankon Colony Bera (22 sqm)  | Pankon     | 6.00  | 100% | 6.00  | TDP-143/BADP/2017-18/VOL-IV/1099-105 dtd 23/11/2018 |
| 3 | C/O 02 units SPT Teacher's Barrack at Hukan (36 sqm)   | Hukan      | 10.00 | 100% | 10.00 | TDP-143/BADP/2017-18/VOL-IV/1106-112 dtd 23/11/2018 |
| 4 | C/O SPT School Office room at Govt. Pry school, New Kothin (16 sqm)  | New Kothin | 5.00  | 100% | 5.00  | TDP-143/BADP/2017-18/VOL-IV/1113-119 dtd 23/11/2018 |
| 5 | Construction of chain link Security fencing with iron Gate around Govt. Primary School, New Kothin (length 125 m, 5 ft height) | New Kothin | 7.00  | 100% | 7.00  | TDP-143/BADP/2018-19/VOL-IV/1120-26 dtd 04/10/2018  |
| 6 | Development of community Poultry farm at Dadam village 55 sq.m   | Dadam      | 10.00 | 100% | 10.00 | TDP-143/BADP/2018-19/VOL-IV/1127-133 dtd 04/10/2018 |
| 7 | Development of community Avacado garden at Dadam village 1 hectre.   | Dadam      | 10.00 | 100% | 10.00 | TDP-143/BADP/2017-18/VOL-IV/1175-81 dtd 22/10/2018  |
| 8 | Development of community Stevia cultivation at Dadam village 0.50 hectre.  | Dadam      | 10.00 | 100% | 10.00 | TDP-143/BADP/2018-19/VOL-IV/1182-88 dtd 22/10/2018  |

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(Rs. In lakh)

| S/No. | Name of the Sector and Schemes / Project | Location/ Village | Approved outlay | % of fund to be transferred | Fund now transferred | No. & date of sanction order |
|-------|--|-------------------|-----------------|-----------------------------|----------------------|------------------------------|
| 1     | 2  | 3                 | 4               | 5                           | 6                    | 7                            |

|    |  |       |       |      |       |  |
|----|--|-------|-------|------|-------|--|
| 9  | Development of community piggery farm 55 sq.m.                                     | Dadam | 10.00 | 100% | 10.00 | TDP-143/BADP/2018-19/VOL-IV/1134-40 dtd 04/10/2018 |
| 10 | C/O SPT Anganwadi centre with toilet at Chief colony at Dadam 24 sq.m              | Dadam | 10.00 | 100% | 10.00 | TDP-143/BADP/2018-19/VOL-IV/1141-47 dtd 04/10/2018 |
| 11 | Infrastructure Development of Pry. School at Dadam vill (kitchen shed for MDM etc. | Dadam | 10.00 | 100% | 10.00 | TDP-143/BADP/2018-19/VOL-IV/1148-54 dtd 04/10/2018 |

**Block Total  
(2018-19) =**

**95.00**

**Block Total  
(2017-180 +  
2018-19)=**

**105.00**

**Lazu CD Block(2018-19)**

|   |   |           |       |      |       |  |
|---|---|-----------|-------|------|-------|--|
| 1 | C/O over head water storage tank at PHC, Lazu (RCC pillar with tank capacity of 1000 ltr) | Lazu      | 10.00 | 100% | 10.00 | TDP-143/BADP/2018-19/VOL-II/1036-42 dtd 04/10/2018 |
| 2 | C/O SPT Anganwadi Centre at Longliang village (30 sqm)                                    | Longliang | 9.60  | 100% | 9.60  | TDP-143/BADP/2018-19/VOL-II/1078-84 dtd 04/10/2018 |
| 3 | Construction of 02 Nos.SPT class room at Govt. Primary school, Noglo(32 sqm)              | Noglo     | 10.00 | 100% | 10.00 | TDP-143/BADP/2018-19/VOL-II/1071-77 dtd 04/10/2018 |
| 4 | Development of community poultry farm at Lazu. (55 sqm)                                   | Lazu      | 10.00 | 100% | 10.00 | TDP-143/BADP/2018-19/VOL-II/1043-49 dtd 04/10/2018 |
| 5 | Development of community piggery farm at Lazu. (55 sqm)                                   | Lazu      | 10.00 | 100% | 10.00 | TDP-143/BADP/2018-19/VOL-II/1050-56 dtd 04/10/2018 |
| 6 | Development of community Kiwi garden at Lazu village. (0.50 hectre)                       | Lazu      | 10.00 | 100% | 10.00 | TDP-143/BADP/2018-19/VOL-II/1057-63 dtd 04/10/2018 |
| 7 | Development community Walnut garden at Lazu village.(0.50 hectre)                         | Lazu      | 10.00 | 100% | 10.00 | TDP-143/BADP/2018-19/VOL-II/1064-70 dtd 04/10/2018 |
| 8 | C/o waiting shed for OPD patient at PHC Lazu (24sqm)                                      | Lazu      | 10.00 | 100% | 10.00 | TDP-143/BADP/2018-19/VOL-II/1029-35 dtd 04/10/2018 |

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(Rs. In lakh)

| Sl. No.  | Name of the Sector and Schemes / Project  | Location/ Village | Approved outlay | % of fund to be transferred | Fund now transferred | No. & date of sanction order                         |
|--|---|-------------------|-----------------|-----------------------------|----------------------|--|
| 1  | 2   | 3                 | 4               | 5                           | 6                    | 7  |
| 9  | Provn of solar street lights with LED lamps for COBs at Laju & Noglo  | Laju & Noglo      | 5.50            | 100%                        | 5.50                 | TDP-143/BADP/2018-19/VOL-II/1085-91 dtd 04/10/2018   |
| <b>Block Total =</b>                                 |   |                   | <b>85.10</b>    |                             | <b>85.10</b>         |  |
| <b>Khonsa CD Block(2018-19)</b>                      |   |                   |                 |                             |                      |  |
| 1  | C/O Fish Pond at Old Tupi village (5000 sqm)  | Old Tupi          | 5.00            | 100%                        | 5.00                 | TDP-143/BADP/2018-19/VOL-III/1185-95 dtd 24/10/2018  |
| 2  | C/O Community toilets at Longbo, Choimuithung and New Bunting villages for male & female separately with tiles provision                                | Longbo            | 10.00           | 100%                        | 10.00                | TDP-143/BADP/2018-19/VOL-III/1196-202 dtd 24/10/2018 |
| 3  | C/O 02 Nos. Bachelor Barrack for Teachers at Lapnan village. (40 sqm)   | Lapnan            | 10.00           | 100%                        | 10.00                | TDP-143/BADP/2018-19/VOL-III/1203-09 dtd 24/10/2018  |
| 4  | C/O 05 Nos. Toilet at various locations of Kheti village (viz: Morong, Community Hall, Anganwadi etc) for male & female separately with tiles provision | Kheti             | 10.00           | 100%                        | 10.00                | TDP-143/BADP/2018-19/VOL-III dtd 24/10/2018          |
| <b>5 Development of Model village at Old Bunting</b> |   |                   |                 |                             |                      |  |
| c)   | C/o 1(one) no. of Water tank  |                   | 10.00           | 100%                        | 10.00                | TDP-143/BADP/2018-19/VOL-III/1217-23 dtd 24/10/2018  |
| d)   | Solar High Mast Light   |                   | 8.00            | 100%                        | 8.00                 | TDP-143/BADP/2018-19/VOL-III/1224-30 dtd 24/10/2018  |
| e)   | Creation of Large cardamom garden at Community land at Old Bunting (5 hectre).  |                   | 10.00           | 100%                        | 10.00                | TDP-143/BADP/2018-19/VOL-III/1210-16 dtd 24/10/2018  |
| <b>Block Total =</b>                                 |   |                   | <b>63.00</b>    |                             | <b>63.00</b>         |  |
| <b>District Total =</b>                              |   |                   | <b>253.10</b>   |                             | <b>253.10</b>        |  |

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Annexure - I

LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

(Rs. In lakh)

| Sl. No. | Name of the Sector and Schemes / Project | Location/ Village | Approved outlay | % of fund to be transferred | Fund now transferred | No. & date of sanction order |
|---------|--|-------------------|-----------------|-----------------------------|----------------------|------------------------------|
| 1       | 2  | 3                 | 4               | 5                           | 6                    | 7                            |

**LONGDING DISTRICT: Wakka CD Block(2017-18)**

|                                |   |       |              |      |              |   |
|--------------------------------|---|-------|--------------|------|--------------|---|
| 1                              | C/o RCC Rostrum at general ground Wakka with toilet facilities. | Wakka | 30.00        | 100% | 30.00        | PD/BADP/Scheme-132/2016-17 Dtd 27/11/2018 |
| <b>Block Total (2017-18) =</b> |   |       | <b>30.00</b> |      | <b>30.00</b> |   |

**Wakka CD Block(2018-19)**

|   |   |           |              |      |              |  |
|---|---|-----------|--------------|------|--------------|--|
| 1   | C/o RCC Badminton Hall at Model Village Chongkhaw village | Chongkhaw | 45.00        | 100% | 45.00        | PD/BADP/Scheme-35/2018-19 Dtd 15/11/2018 |
| <b>Block Total (2018-19) =</b>                        |   |           | <b>45.00</b> |      | <b>45.00</b> |  |
| <b>District cum Block Total (2017-18 + 2018-19) =</b> |   |           | <b>75.00</b> |      | <b>75.00</b> |  |

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