



GOVERNMENT OF ARUNACHAL PRADESH
FINANCE PLANNING & INVESTMENT DEPARTMENT
(PLANNING AND INVESTMENT DIVISION)
ARUNACHAL PRADESH CIVIL SECRETARIAT: ITANAGAR

No. PD/BADP-09/ 2018-19/Mar-3 /1241

Dated Itanagar, the 12th March' 2019

To

The Deputy Commissioner,
East Kameng / Siang District.
Arunachal Pradesh.

Sub: Transfer of fund under BADP during 2018-19 through PFMS.

Sir,

I am directed to convey the approval for placement of **Rs. 219.60 lakh (Rupees Two Crore Nineteen Lakh Sixty Thousand)** only under BADP during 2018-19 through PFMS for implementation of the approved BADP schemes for the year **2018-19**.

2. The district wise details of fund to be transferred to the respective bank accounts of the concerned districts are given below :- (Rs. in lakh)

Sl. No.	Name of the District	BADP Bank Account Details	Fund recommended for Release / transfer
1	2	3	4
1	East Kameng	A/C No.36725252777, SBI, Seppa Branch, Code No.005738; IFSC code = SBIN0005738; MICR code = 784002527	193.60
2	Siang	A/C No.36743825737, SBI, Pangin Branch, Code No.007685; IFSC code = SBIN0007685; MICR code = 787002511	26.00
		Total =	210.60

3. The details of block / schemes against which funds are now transferred is given at **Annexure-I**.

4. The concerned Deputy commissioners shall further release fund to the implementing agencies through PFMS only after ensuring that the following points are have been strictly complied with :-

- This release is subject to the following : All codal formalities, financial rules and regulations and all conditions laid down in GFR, DFRP etc. financial rules and regulations, circulars, directions & guidelines etc issued by the Govt. of India, MHA, Ministry of Gol, CVC and Govt. of Arunachal Pradesh from time to time should be followed in letter and spirit without fail in this regard. This shall squarely be responsibility of the District Administration and implementing department. Subsequent release will be provided upon utilisation of the previous releases through PFMS platform only after obtaining expenditure sanction through the competent authority.
- The execution of works / schemes / projects and procurement of items / materials, furniture, etc should be done strictly as per the provision of GFR, DFPR etc. financial Rules and regulations the guidelines and directives issued by the Govt. of India, Ministry of Finance, Gol / Administrative of Gol, CVC and Govt. of Arunachal Pradesh in this regard from time to time. The process of tendering and competitive bidding should be mandatorily followed and complied with as envisaged in the GFR, DFPR, CPWD Manual etc, all the financial rules and regulations, the guidelines and directives issued by the govt. of India, Ministry of Finance, Gol / Administrative Ministry of Gol, CVC and Govt of Arunachal Pradesh in this regard. All the conditions prescribed and specified by the Planning Department, Govt. of Arunachal Pradesh should be followed in letter and spirit without fail.
- Further, necessary instruction issued by MHA, Gol, Finance and Planning Department from time to time regarding implementation of schemes and specific instruction issued are to be strictly adhered to while implementing schemes at the district level.
- The Contractors / Suppliers / Vendors payment must be made through Expenditure, Advance & Transfer (EAT) Module and the beneficiary payment through DBT module. The department shall deposit the deductions made to the respective head of accounts through RTGS / Cheque / DD and intimate the same to office concerned for making necessary entries and updating the record.
- Asset Register and Album containing photographs in the three phases as indicated in the guidelines (before, during & after implementation / completion) for all schemes sanctioned under BADP should be taken up properly and maintained for record and future uploading in the software. The date, longitude & latitude should clearly be shown in the photographs.

Contd...2/P



- vi. Further, regular monitoring of the schemes by the District Level Committee as mentioned in the guidelines must be carried out and report of the same must be submitted to Planning Department from time to time. The District Level Committee is solely responsible for proper implementation of schemes at the district level.
- vii. Geo tagging of all projects is compulsory. Change in location of any project will not be permissible.
- viii. **Utilization Certificates and Expenditure Statement must be submitted to Planning Department immediately for further necessary action at this end.**
- ix. No revised estimates/sanction will be entertained and no expenditure outside the scope of the approved scheme is permissible.

5. This issue with the approval of the competent authority.

Enclosed: **As stated above.**

Yours faithfully,

(Punyendu Mishra)

Director (Project Co ordination)

Dated Itanagar, the 12th March 2019

Memo. No. PD/BADP-09/ 2018-19/Mar-3/1241

Copy to:-

1. The PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to the HDCM, Govt. of Arunachal Pradesh, Itanagar.
3. The US to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The PS to the Commissioner (Finance), Govt. of Arunachal Pradesh, Itanagar.
5. The Deputy Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
6. The District Planning Officers, Seppa/ Pangin, Arunachal Pradesh.
7. The DDO, Planning Department, Govt. of Arunachal Pradesh, Itanagar.

(Punyendu Mishra)

Director (Project Co ordination)



Annexure - I

LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	(Rs. In lakh)		No. & date of sanction order
					Fund now transferred		
1	2	3	4	5	6		7
EAST KAMENG DISTRICT: Bameng CD Block(2018-19)							
1	C/o CC Step from Lada Township to Dropping Zone (L=200 meters & B=1.2 Meters) .	Lada	20.00	100%	20.00		No. PD/BADP/Scheme-115/01/2018-19 dtd 11/02/2019
2	C/o Mule Track from Rapung to Lower Liyak Village. (L= 1 km & B= 2 meters)	Rapung	20.00	100%	20.00		No. PD/BADP/Scheme-115/02/2018-19 dtd 11/02/2019
3	Providing of Water Supply at Kojo Village with tank	Kojo	14.30	100%	14.30		No. PD/BADP/Scheme-115/03/2018-19 dtd 11/02/2019
4	C/o ILCT Community Hall at Sekong Village (L-15 meters & B-7 meters)	Sekong	20.00	100%	20.00		No. PD/BADP/Scheme-115/04/2018-19 dtd 11/02/2019
5	Development of Mode Village at Drakshi						
a)	C/o ILCT Community Hall Building with toilet facility for ladies and Gents at Drakshi (L=12 meters & B=8 meters)	Drakshi	25.00	100%	25.00		No. PD/BADP/Scheme-115/05/2018-19 dtd 11/02/2019
c)	C/o ILCT Aganwadi Building with toilet facility, kitchen and water supply provision at Drakshi.	Drakshi	25.00	100%	25.00		No. PD/BADP/Scheme-115/06/2018-19 dtd 11/02/2019
d)	Development of Play Ground at Govt. Primary School, Drakshi.	Drakshi	15.00	100%	15.00		No. PD/BADP/Scheme-115/07/2018-19 dtd 11/02/2019
Block Total =			139.30		139.30		
Chayang Tajo CD Block(2018-19)							
1	C/o RCC land protection wall at officer's colony, Sawa (L= 20 meters & H=6 meters)	Sawa	12.00	100%	12.00		No. PD/BADP/Scheme-115/10/2018-19 dtd 11/02/2019
2	C/o SPT Community Building at Sawa	Tajo	12.30	100%	12.30		No. PD/BADP/Scheme-115/11/2018-19 dtd 11/02/2019
Block Total =			24.30		24.30		
Khenewa CD Block(2018-19)							
1	C/o Suspension Bridge at Aanong over Waram Village	Waram	15.00	100%	15.00		No. PD/BADP/Scheme-115/08/2018-19 dtd 11/02/2019
2	C/o 3 (three) room ILCT school building at Govt. IV School, Sario-Saria.	Saria	15.00	100%	15.00		No. PD/BADP/Scheme-115/09/2018-19 dtd 11/02/2019
Block Total =			30.00		30.00		
District Total =			193.60		193.60		

Handwritten signature/initials



Annexure - I

LIST OF SANCTIONED SCHEMES UNDER BADP AGAINST WHICH FUND IS NOW TRANSFERRED THROUGH PFMS

Sl. No.	Name of the Sector and Schemes / Project	Location/ Village	Approved outlay	% of fund to be transferred	(Rs. In lakh)		No. & date of sanction order
					Fund now transferred		
1	2	3	4	5	6		7

SIANG DISTRICT: Kaying-Payum CD Block(2018-19)

1 Development of Model Village at Bogne-II

- b) C/O CC Drainage and Culvert within Bogne Model village.

Bogne

26.00

100%

26.00

No. PD/BADP/Scheme-90/2018-19 dtd 12/02/2019

**District cum
Block Total = 26.00**

26.00

Y. Jai