



GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
AP: CIVIL SECRETARIAT: ITANAGAR

MINUTES OF THE 38th MEETING OF THE STATE LEVEL SCREENING COMMITTEE (SLSC) ON BORDER AREA DEVELOPMENT PROGRAMME (BADP) HELD ON 08/07/2020 AT 1100 HRS IN THE CONFERENCE HALL OF THE CHIEF SECRETARY, 5TH FLOOR, BLOCK NO.-02, ARUNACHAL PRADESH CIVIL SECRETARIAT, ITANAGAR.

The 38th State Level Screening Committee meeting on BADP was held on 8th July' 2020 at 1100 hrs under the Chairmanship of the Chief Secretary cum Chairperson SLSC on BADP in the Conference Hall of the Chief Secretary at 5th Floor, Block No.02, Arunachal Pradesh Civil Secretariat. The respective Deputy Commissioners/their representatives of the districts along with representative of SSB and Assam Rifles attended the meeting through video conference.

The list of officers, who attended the meeting is appended at Annexure-I.

At the outset, Commissioner (Planning & Investment) welcomed the members and informed that with the introduction of new guidelines, there are associated changes in perspective of implementing BADP projects. He said that the new guidelines emphasizes on comprehensive development of border districts through convergence with schemes of line ministries and state. He further stated that the concerned DCs should propose meaningful projects so that incremental changes in development are visible at the ground level. Speaking about delay in submission of UCs, he asked the DCs to personally monitor the progress of works and ensure early completion. The Secretary (Planning & Investment) briefed the members regarding the proposals received from the districts and BGFs, and requested the concerned Deputy Commissioners and BGFs to submit abstract of cost and geo-tagged photographs of all the proposals at earliest to Planning Department for onwards submission to MHA.

The Chief Secretary cum Chairman SLSC on BADP while initiating the discussion emphasized on taking important projects of sizeable magnitude instead of small and stand alone projects under BADP. While stressing on convergence of BADP projects with other central and state schemes, he asked to take up projects related to last mile development in drinking water, education, road agriculture, horticulture and health etc. He further impressed upon Deputy Commissioners concerned to send utilization certificates, where expenditure has already been incurred without any further delay.

Detailed discussions on the agenda items were held and the following decisions emerged after deliberation:

Agenda No. 1	Finalization of Annual Action Plan 2020-21 and Four Year Perspective Plan(2020-24) under BADP
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- 1.1 Secretary (Planning) informed the house that the allocation of Rs. 96.721 Crore (Central share Rs. 87.049 Crore + State share Rs. 9.672 Crore) has been communicated by Ministry of Home Affairs for the state of Arunachal Pradesh during 2020-21. Further, he informed that the State Government has to prepare a Four Year Perspective Action Plan (2020-21 to 2023-24) for development of



basic infrastructure in identified habitation (villages/town) within 0-10 km area covered under BADP as per New BADP guideline, 2020. The AAP for FY 2020-21 would be a subset of the Four year perspective plan (2020-21 to 2023-24). The component wise distribution for the year 2020-21 is as below:

(Rs. in Crore)

	Allocations as communicated vide No.8/1/2016-BADP for Preparation of AAP for 2020-21		
	Normal Allocation	Indo-China border districts	Total
Central Share (90%)	56.773	30.276	87.049
State Share (10%)	6.308	3.364	9.672
Total =	63.081	33.64	96.721
Total Allocation			
Earmarked Components			
Security Related Projects (10%)	6.3081	3.364	9.6721
CS Discretion (2.5%)	1.577	0.841	2.418
Monitoring etc	0.3759	0.087	0.4629
Allocation for normal developmental activities			
(i) For 42 border blocks touching International Border and (ii) 29 border blocks of Indo-China border	(i) 52.50 Cr (@Rs.125.00 lakh)	(ii) 29.348 Cr (@Rs.101.20 lakh)	81.848
For specific villages of 4 border blocks *	2.32 Cr (@Rs. 58.00 lakh)		2.32

*Name of the four blocks: Changlang, Khonsa, Dadam, Niusa.

Decision: The projects proposed by the concerned Deputy Commissioners and Border Guarding Forcers (BGFs) were discussed and after threadbare discussion, decisions taken by SLSC are as under:

- It was emphasized that focussed attention should be given on taking projects of sizeable dimension and convergence of proposals submitted under BADP with other Central and State Government schemes.
- After detailed discussion on the proposals submitted for AAP 2020-21 and Four year perspective plan under BADP submitted by respective Deputy Commissioners / District Planning Officers, the Annual Action Plan was accepted with modification as mentioned against specific projects.
- The Chairman cum SLSC asked the Health department to examine the requirements of ambulances in the districts which can be provided through other schemes of the department. Accordingly, the respective districts who had proposed procurement of ambulances under BADP may use the fund in other sectors.
- The BGFs submitted their proposals which were accepted by the SLSC for onward submission to MHA. Representative of SSB has requested for additional allocation of Rs. 21.10 lakh under BADP during 2020-21 which was approved by Chief Secretary cum Chairman SLSC from Chief Secretary Discretionary Fund.
- Deputy Commissioners mentioned that due to rainy season, there are heavy landslides in upper reaches and hence they are not able to submit geo-tagged photographs. Also many of the villages have closed the access to avoid covid-19 spread. Accordingly, it was directed that geo-tagged photographs shall be



sent to the Planning Department by 15th August 2020 of each and every project for onwards submission to MHA. Hence, it was decided to send AAP for 2020-21 along with necessary documents and abstract of cost to MHA.

- vi. Issues were flagged by Deputy Commissioners with respect to 4(Four) years perspective Plan. After detailed deliberation, it was decided that the perspective plan shall be submitted by Deputy Commissioners latest by 31st July 2020 keeping in consideration holistic and equitable development of the border areas and need to take up project of reasonable size.

Agenda No. 2	Submission of pending Utilization Certificate.
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2.1 MHA has informed that the State Government will be required to submit 100% utilization certificates for the funds released upto 31st March 2019. The amount equals to pending UCs will be deducted from the funds being released during 2020-21. Therefore, all the concerned Deputy Commissioners should ensure for timely submission of pending UCs to Planning Department without any delay, latest by 31/07/2020.

Decision: After detailed deliberations, it was decided that concerned Deputy Commissioners should personally monitor to accelerate the progress of pending works and submit the pending UCs to the Planning Department by 31/07/2020 for onwards submission to MHA for consideration to avoid any deduction of fund during this current financial year.

Agenda No. 3	Implementation of Security Related Projects under BADP by Border Guarding Forces(BGFs)
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3.1 A consultative meeting was conducted between Border Security Forces (BGFs) and Planning Department on 30/04/2020 regarding the difficulties faced by the BGFs relating to shortfall of infrastructure along the border. In the meeting, it was decided that reservation of 10% fund as was kept earlier will continue for BGFs under BADP at the State level. Further, it was decided that security related projects under BADP should be executed by the respective BGFs for which they shall open a separate PFMS account.

3.2 There will be change in mode of UC submission in this regard i.e. UCs and completion reports of security related projects executed by BGFs shall be submitted by the respective commandant of BGFs in a time bound manner to the Planning Department for onwards submission to MHA.

Decision: It was decided that reservation of 10% shall continue for BGFs under BADP at the State level. Further, the UCs and completion reports of security related projects executed by BGFs shall be submitted by the respective commandants of BGF directly to Planning Department under intimation to Deputy Commissioner concerned for onwards submission to MHA.

**Agenda No. 4**

Matter relating to MHA's direction of works/projects under BADP should be proposed only in the locations connected by road/motorable tracks. If the roads/motorable tracks are not available, the State Govt. should propose these works first.

4.1 While conveying Allocation to State for the financial year 2020-21 under BADP, in para 7(iii) MHA has informed that **"the works/projects under BADP should be proposed only in the locations connected by roads/motorable tracks. If roads/motorable tracks are not available, the State Government should propose these works first."**

4.2 In this regard, it is to mention that most of the villages/habitations in the 0-10 km of the border areas are still unconnected with roads and motorable tracks. Further, taking up of road/motorable track construction in all those areas with such meagre amount will not be possible considering the tough geographical location of the state. Appropriate direction may be issued in consultation/concurrence of MHA.

Decision: It was informed that there are few villages which do not have motorable roads. The costs of construction of such roads have been included in additional BADP program submitted to MHA. Accordingly, it was decided that schemes in such areas may be taken up keeping in mind their necessity and requirement. Appropriate direction may be issued in consultation/concurrence of MHA.

Agenda No. 5	Unspent BADP fund parked in PFMS account at district level.
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5.1. It has been observed that a sizeable amount of unspent BADP fund is parked in PFMS account at district level and as per the directions of Government of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

Decision: All the Deputy Commissioners were directed to personally monitor the progress of work to ensure early completion of projects so that the fund is transferred in time. Deputy Commissioners concerned shall send a status note in this regard by 31/07/2020.

Agenda No. 6	Status of Vivekananda Kendra Vidyalaya(VKV) projects
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6.1 During 2017-18, MHA has released Rs. 18.00 Cr being Central Share for establishment of 4 nos. of VKV schools and up-gradation of 4 nos. of existing VKV schools in the border areas of the state against the total project cost of Rs. 80.00 Cr. Necessary fund was actually released to the respective districts along with State Share during 2018-19 for implementation of the projects.

6.2 Further, during 2018-19, MHA had released an amount Rs. 877.3111 lakh as a 2nd installment for VKV projects. State Government had released the proportionate state share of Rs. 97.48 lakh for these projects. However, the fund was released to implementing districts in 2019-20 only, as the fund was released by the ministry in the end of 2018-19. Considering physical progress of the projects, the fund was transferred to implementing districts during 2019-20.



6.3. Latest status of Utilization Certificate (UC) of VKV projects (as on 08/07/2020) is as below:

Amount (Rs. in lakh)

Sl. No	Name of project	Fund Release			Physical Progress as per UC submitted	UC Submitted	UC balance
		Phase-I (2017-18)	Phase-II (2019-20)	Total			
1	2	4	5	6	7	8	9
I. Establishment of New VKV							
1	Mukto, Tawang District	400.00	225.00	625.00	64%	400.00	225.00
2	Nafra, West Kameng District	400.00	225.00	625.00	33%	207.19	417.81
3	Anini, Dibang Valley District	400.00	-	400.00	44%	176.00	224.00
4	Lazu, Tirap District	400.00	-	400.00	50%	200.00	200.00
II. Upgradation of existing VKV							
5	Shergaon, West Kameng District	100.00	140.00	240.00	42%	100.00	140.00
6	Koloriang, Kurung Kumey District	100.00	140.00	240.00	42%	100.00	140.00
7	Amliang, Anjaw District	100.00	100.00	200.00	50%	100.00	100.00
8	Niusa, Longding District	100.00	149.7911	249.7911	100%	249.7911	0.00
Total =		2000.00	979.7911	2979.7911		1532.9811	1446.81

Decision: It was observed that more than 50% of utilisation certificates (UCs) have been submitted to MHA. Further, it was decided that the concerned Deputy Commissioners should accelerate implementation of the projects and submit the utilization certificate of these projects to Planning Department for further necessary action. MHA is being requested to release the balance fund. Deputy Commissioners were directed to send timeline to complete these schools by 31/07/2020.

Agenda No. 7	Approval for change of scope of work
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7.1 The Deputy Inspector General (Ops) HQ North East Frontier, ITBP Itanagar has submitted following proposal for change in name of scope/name of the project already approved in respect of Jang Thingbu CD Block of Tawang District under BADP during 2019-20.



Sl. No.	Name of the Approved project	Proposed Change in scope of the project	Reason
1	2	3	4
1	Providing, installation and commissioning of 10 nos Solar Street light(25 watt LED) at Khalisham for Rs. 10.00 lakh	Providing, installation and commissioning of 20 sets (15 watt LED) solar light at Khalisham for Rs. 10.00 lakh.	25 watt LED Solar street lights are not available.

Decision: The SLSC decided to recommend the above mentioned change in name and scope of work against the approved project of 2019-20 to MHA for consideration.

Agenda No. 8	Furnishing information of de-populated villages of border districts of State.
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8.1. During the review meeting by Secretary (BM), MHA via video conference held on 16/06/2020 regarding action taken on minutes of 14th Empowered Committee on Border Infrastructure (ECBI) meeting, he has asked the State Government to provide exact number and list of de-populated villages of border districts of the state. Hence, all the concerned Deputy Commissioners are requested to furnish the information at earliest for onwards submission to MHA.

Decision: All the Deputy Commissioners to provide exact number and list of de-populated villages of border districts in any of the state to Planning Department for further necessary action by 31/07/2020.

Agenda No. 9	Other Issues.
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The Secretary (Planning) requested concerned Deputy Commissioners to submit the detailed information against the observation raised by the MHA regarding alternative projects and Chief Secretary Discretionary projects of 2018-19 to Planning Department at the earliest for onwards submission to MHA for consideration.

The meeting ended with a vote of thanks from the Secretary (Planning).

Sd/-
(Naresh Kumar), IAS
Chief Secretary

Memo No. PD/BADP- 07/2020-21

Dated Itanagar, the 15th July, 2020

Copy to:-

1. The PPS to Hon'ble Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
3. The US to the Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The PS to the Secretary (Border Management), Ministry of Home Affairs, Govt. of India, New Delhi.
5. The PS to the Secretary (DoNER), Ministry of DoNER, Govt. of India, New Delhi.
6. The PS to the Secretary, NITI Aayog, Govt. of India, New Delhi.
7. The PS to the Principal Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.



8. The PS to the Commissioner (Planning & Investment), Govt. of Arunachal Pradesh, Itanagar.
9. The PA to the Secretary (Health & PHED), Govt. of Arunachal Pradesh, Itanagar.
10. The Director General, Assam Rifles, C/o 99 APO, Shillong for information and further necessary action.
11. The Inspector General, NE Frontier, ITBP, Khating Hill, Itanagar for information and further necessary action.
12. The Deputy Inspector General, SSB, Tezpur, Assam for information and further necessary action.
13. The Deputy Commissioner, Tawang / West Kameng / East Kameng / Upper Subansiri / Kurung Kumey / Kra Daadi / Siang / West Siang / Upper Siang / Dibang Valley / Lower Dibang Valley / Anjaw / Changlang / Tirap & Longding, Arunachal Pradesh for information and further necessary action.
14. The District Planning Officer, Tawang / West Kameng / East Kameng / Upper Subansiri / Kurung Kumey / Kra Daadi / Siang / West Siang / Upper Siang / Dibang Valley / Lower Dibang Valley / Anjaw / Changlang / Tirap & Longding, Arunachal Pradesh for information and further necessary action.
15. Office copy.

(Himanshu Gupta), IAS
Secretary (Planning & Investment)



Annexure-I

The list of following Members and Officers attended the 38th SLSC meeting on BADP held on Thursday the 8th July' 2020 at 1100 hrs. in the Conference Hall of the Chief Secretary, 5th floor in block No.02, Arunachal Pradesh Civil Secretariat. :-

Sl. No.	Name	Designation
1	Shri Naresh Kumar	Chief Secretary cum Chairman, SLSC
2	Shri Prashant Lokhande	Commissioner(Planning & Investment)
3	Shri P. Parthiban	Secretary(Health)
4	Shri Himanshu Gupta	Secretary(Planning)-Convenor
5	Shri Rinchin Tashi	Secretary (PHE&WSD)
6	Shri Sang Phuntsok	Deputy Commissioner, Tawang
7	Shri Karma Leki	Deputy Commissioner, West Kameng
8	Shri Kanto Danggen	Deputy Commissioner, Upper Subansiri
9	Shri Kento Riba	Deputy Commissioner, Kurung Kumey
10	Shri Solung Miji	Deputy Commissioner, Kra Daadi
11	Shri Taper Pada	Deputy Commissioner, Upper Siang
12	Shri Mito Dirchi	Deputy Commissioner, Shi Yomi
13	Shri Rajiv Takuk	Deputy Commissioner, Siang
14	Smti Mitali Namchoom	Deputy Commissioner, Lower Dibang Valley
15	Shri Minga Sherpa	Deputy Commissioner, Dibang Valley
16	Ms Ayushi Sudan	Deputy Commissioner, Anjaw
17	Shri Devansh Yadav	Deputy Commissioner, Changlang
18	Ms Bhanu Prabha	Deputy Commissioner, Tirap
19	Ms Cheshta Yadav	Deputy Commissioner, Longding
20	Shri R.K. Narwal	DIG, ITBP
21	Shri S.K. Shrama	DIG (OPS), ITBP
22	Shri Sunil Soni	Commandant 30 th Bn SSB, Dirang
23	Shri Nazuddin Khan	Assistant Commandant, ITBP
24	Shri Danish V	Major Adjutant for Commandant, 9th Assam Rifle
25	Shri Dahey Sangno	Additional Deputy Commissioner, Seppa , East Kameng District
26	Shri Punyendu Mishra	Director(Project Coordination)
27	Shri Dakter Riba	Joint Director(Project Coordination)
28	Shri Sangha Babung	District Planning Officer, Tawang
29	Shri Telum Perme	District Planning Officer, East Kameng
30	Dr. Joram Anu	District Planning Officer, Kurung Kumey
31	Shri Biri Tako	District Planning Officer, Kra Daadi
32	Shri Henge Riba	District Planning Officer Incharge, Shi Yomi
33	Shri Tapik Komut	District Planning Officer, Siang
34	Shri Marto Dirchi	District Planning Officer, Lower Dibang Valley
35	Shri Zila Meto	District Planning Officer, Dibang Valley
36	Shri Willia Choutang	District Planning Officer, Anjaw
37	Shri Shamee Timba	District Planning Officer, Changlang
38	Shri L.R. Roy	District Planning Officer, Tirap
39	Shri D. Matcha	District Planning Officer, Longding
40	Shri Hemmar Taipodia	SRA, West Kameng District
41	Shri Tapak Rakmi	SRA, Upper Subansiri District
42	Shri K.K. Mishra	Research Assistant, Tirap District.
43	Smti Moream Tamai	Research Officer (PIg)
44	Shri Benjamin Tabing	Research Assistant (PIg)
45	Shti Nabam Tara	Research Assistant (PIg)