GOVERNMENT OF ARUNACHAL PRADESH FINANCE, PLANNING AND INVESTMENT DEPARTMENT PLANNING AND INVESTMENT DIVISION A.P. CIVIL SECRETARIAT: ITANAGAR

MINUTES OF THE 36th MEETING OF THE STATE LEVEL SCREENING COMMITTEE (SLSC) ON BORDER AREA DEVELOPMENT PROGRAMME (BADP) HELD ON 26/06/2019 at 1130 HRS IN THE CONFERENCE HALL OF THE CHIEF SECRETARY, 5TH FLOOR, BLOCK NO.-02, ARUNACHAL PRADESH CIVIL SECRETARIAT, ITANAGAR.

The 36th meeting of the State Level Screening Committee on BADP was held on 26/06/2019 at 1130 hrs under the Chairmanship of the Ld. Chief Secretary cum Chairman SLSC on BADP in the Conference Hall of the Chief Secretary at 5th Floor, Block No.02, Arunachal Pradesh Civil Secretariat.

The list of committee members and officers who attended the meeting is appended at Annexure - I

At the outset, Secretary (Planning & Investment) welcomed the members attending the meeting and asked for their valuable suggestions and comments during the course of discussion and requested the Chairman to start the deliberations.

The Chief Secretary-cum-Chairman SLSC on BADP also welcomed the members and requested them to participate in the deliberations and to arrive at a fruitful and meaningful decision. In the preface, the Chief Secretary-cum-Chairman also emphasized for sustainable and inclusive development of the people of the border areas by including more livelihood projects and income generating activities to boost the economic condition of the people living in border areas by providing employment opportunities and also suggested to take up viable projects in agriculture and allied sectors with more emphasis on the projects of animal husbandry, veterinary and dairy farming, etc. He further emphasized that concerted efforts should be put to improve living condition of the border population. He also requested the Deputy Commissioners to take up construction of ponds for water harvesting and also include projects pertaining to execution of water harvesting measures/ techniques in the proposals.

The Ld. Chief Secretary opined that more beneficiary oriented livelihood projects with relevance to the local condition of the state should be taken up to improve the economic conditions of the people.

The Chairman also expressed his displeasure on sluggish implementation of BADP projects particularly VKV projects, resulting in delay in submission of utilization certificates. He directed the Deputy Commissioners to submit pending UCs within 15 days for the completed portion of the approved projects and expedite the completion of the projects. Detailed discussion as per agenda items were held thereafter.

Detailed deliberations on the agenda items were held and the following decisions were taken in the meeting:-

Agenda No. 1 Finalisation of BADP Annual Action Plan for 2019-20.

1.1 Secretary, Planning informed the house that the allocation of Rs.65.489 Crore (Central share Rs. 58.940 Crore + State share Rs. 6.549 Crore) has been communicated by Ministry of Home Affairs for the state during 2019-20, which is 18.25% less than the previous year i.e. 2018-19. the component wise distribution of projects is as below:

(Rs. in Crore)

	(1/3. 111 01016)
	Tentative allocation communicated vide
	No. 8/1/2016-BADP dtd 30/05/2019 for
	Preparation of AAP for 2019-20
Central Share(90%)	58.940
State Share(10%)	6.549
Total Allocation	65.489
Mandatory Components as per MHA Guidelin	es
Security Related {ITBP - Rs.455.00 lakh,	6.58
AR- Rs. 160.00, SSB- Rs. 43.00 lakh}	
Skill Development & Training(5%)	3.27
(@ Rs.7.50 lakh for 42 blocks and @	
Rs.3.00 lakh for 4 blocks)	
CS Discretion	1.61
Monitoring etc	0.429
Model villages (@ Rs.50.00 Lakh for each	23.00
46 Model village)	
Allocation for normal developmental	
activities	
For 42 border blocks directly touching	29.40 Cr
International Border	(@Rs. 70.00 lakh)
For specific villages of 4 border	1.20 Cr
blocks	(@Rs. 30.00 lakh)

^{*}Name of the four blocks: Changlang, Khonsa, Dadam, Niusa.

Decision: The projects proposed by the concerned Deputy Commissioners and Border Guarding Forcers(BGFs) were discussed and after threadbare discussion, it was emphasized that more stress should be given on beneficiary oriented livelihood projects and income generating activities like animal husbandry & veterinary, dairy, agriculture, horticulture, fisheries etc. for improving economic condition of people living in border areas. After detailed discussion on the presentation made by respective Deputy Commissioners / District Planning Officers, the Annual Action Plan was accepted with certain modification against specific projects with more focus on income generating activities in the AAP. While taking part in the deliberation the DIG, ITBP, Assam Rifles and SSB pointed out their objections over the sectors which were prescribed for executing Security Related projects in the revised draft guidelines issued by MHA, GoI. They stated that the revised guidelines do not meet-up any need of the BGF's for performing their duty in the remote border areas of the State. Considering the strategic and tactical difficulties of the border areas of the state, the SLSC also viewed that the eligibility of the security related projects mentioned in the pre-revised guidelines should be continued by the MHA. The BGFs also submitted their proposals which were accepted by the SLSC for onward submission to MHA.

Agenda No. 2 Selection of Model Village under BADP

2.1 The model village proposals were initially included under BADP during 2017-18 for which an amount of Rs. 3138.99975 lakh (45 x Rs. 69.75555 lakh) was allocated out of the normal allocation. One village from each border block was selected by the respective Deputy Commissioner with a target for development of the village within 2 to 3 years.

Decision: After detailed discussion, the SLSC decided that the list of Strategic Village prepared by the respective Border Guarding Forces (BGFs) are not in consultation with the respective Deputy Commissioners and some of the strategic villages are not found in the list of villages of the indicated districts and accordingly needs revision. The SLSC suggested that

BGFs should prepare the list of strategic villages in consultation with the respective Deputy Commissioners and revised list should be submitted in a time bound manner for further necessary action. Discontinuation of the earlier Model Village suddenly shall severely hamper the development of that village in mid way. Hence, the SLSC decided to propose for continuation of the development of the Model Village proposals which were initiated during 2017-18 i.e one village from each of the border block.

Agenda No. 3 Status of Vivekananda Kendra Vidyalayas(VKV) projects

3.1 Latest status of VKV projects as received from the districts is as below:

SI. No.	Location of the Project	Fund Released (in lakh)	Physical Achievement as reported by the districts
	Establishment of New VKVs		
1	Mukto, Tawang District	400.00	Out of the 11 components only 3 components have been fully completed and 2 components are under progress. Works against the remaining components are yet to be started as per report of 16 th May 2019.
2	Nafra(Khazallang), West Kameng District	400.00	Only 10% of the scope of work has been achieved till 3 rd June 2019
3	Anini(Boo), Dibang Valley District	400.00	Tender awarded.
4	Lazu, Tirap District	400.00	Tender awarded and work has started.
	Up gradation of existing VKV		
5	Shergaon, West Kameng District	100.00	Only 35% of the scope of work has been achieved till 3 rd June 2019
6	Koloriang, Kurung Kumey District	100.00	Only 20% of the scope of work has been achieved till 13 th February 2019
7	Amliang, Anjaw District	100.00	Class room up to plinth level completed as per report of 13 th May 2019
8	Niusa, Longding District	100.00	Tender awarded and work has started.
	Total =	2000.00	

Decision: The status of physical and financial progress of the Vivekanand Kendra Vidyalayas (VKV) projects in the districts was discussed in detail. It was decided that the concerned Deputy Commissioners should accelerate the implementation of these projects in a time bound manner and submit utilization certificates and photographs of the works which have been already completed within 15 days time to the Planning Department for taking further necessary action. It was also decided that the Deputy Commissioner should personally monitor the progress made under this Scheme of BADP and ensure its timely implementation.

Agenda No. 4 Submission of Pending Utilisation Certificate

4.1 As per the BADP guidelines, submission of 100% Utilization Certificates (UCs) for the funds released up to 2017-18 are necessarily required for release of 90% of the allocated fund during this year and remaining 10% fund will be released this year after submission of 50% UC against the fund released during 2018-19 and submission of QPR (online) up to the quarter ending September for the current financial year 2019-20. Therefore, all the

concerned Deputy Commissioners should ensure timely submission of pending UCs to Planning Department without any delay.

Decision: After detailed deliberations, it was decided that concerned Deputy Commissioners should submit the pending UCs to the Planning Department within 15 (fifteen) days for the completed portion of the projects and all the projects of 2018-19 should be completed within 2 months and UCs be submitted, accordingly.

Agenda No. 5 Alternative projects for 20	18-19
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- 5.1 While implementation it was assessed by the implementing agency that approved amount against the following 3(three) nos. security related proposals are insufficient for actual implementation of the projects. Accordingly, Deputy Commissioner, Upper Siang District has submitted the alternative proposals duly recommended by the ITBP but could not be recommended to MHA due to late receipt and imposition of Model Code of Conduct for last Assembly and Parliamentary Election.
- 5.2 Accordingly, the alternative proposals were placed as follows for taking up appropriate decision by the SLSC :-

SI.	Name of Project	Amount	Altomotive preinct	A 1
	Name of Project	Amount	Alternative project	Amount
No.	Approved	(Rs. in lakh)	now proposed	(Rs. in lakh)
1	2	3	4	5
1	C/o New FSB SIMI	8.00	C/o FSB on	8.00
	NALA GR-322695 (GEO	-	Diruping between	
	REF- 29*05'21'' N		Doboguipong and	
	95*02'31''E)	=	(Pt-2590) GR-	
			695666(GEO REF-	
			94'22'50 E,	1 TE A
				1.775
			29'06'58'N)	
2	C/o New FSB at Ponyen	12.00	C/o FSB on Giri Asi	8.00
	Korong GR-06678(GEO		between Ujala and	
	REF – 29*06'48" N		Doboguip. GR-	
	94*45'48'' E)		766634(GEO REF-	
		1.0	94'27'10" E,	
			29'05'08'N)	
3	C/O NEW FSB AT	10.00	New staging Hut	14.00
	MELUNG KORONG GR-		Shukpa Pu GR-	
	811653(GEO REF-		569619(GEO REF-	
	29*06'48" N 94*45'48" E)		95'16'35'E,	
				r s rus yarns
	T	00.00	29'06'38' N)	
	Total =	30.00		30.00

Decision: The SLSC decided to recommend the above mentioned alternative proposals against the approved projects of 2018-19 to MHA for consideration.

Agenda No. 6	Proposals regarding development of Border village - Tawang and
	Anjaw District

6.1 The proposals submitted by NGOs of Tawang and Anjaw Districts were placed before the SLSC for taking appropriate decision.

Decision: After detailed discussion, the SLSC approved for sending proposals pertaining to Anjaw District to MHA, GoI and also ratified the proposal of Tawang district which was already forwarded to MHA for consideration.

After detailed deliberations, it was decided that all the Deputy Commissioners should follow and adhere to the following directions and decisions taken by the SLSC in letter and spirit without fail. Any lapse in this regard shall be viewed seriously by the Government and strict action shall be taken against the erring official(s)/Officer(s):-

- i. It was decided that all the concerned Deputy Commissioners should submit the pending UCs, QPRs alongwith latest quality Geo-tagged photographs within 2 months time to the Planning department for onward transmission of the same to Ministry of Home Affairs, Gol. The Chief Secretary informed the concerned Deputy Commissioners that the subsequent release of fund from the Ministry of Home Affairs, Gol would be possible only after submission of the pending UCs, QPRs in the prescribed format alongwith latest good quality geo-tagged photographs by the State Nodal Department (Planning Department). Hence all the Deputy Commissioners were directed to submit the pending UCs & QPRs alongwith geo-tagged photographs within 2 months time to Department of Planning, Government of Arunachal Pradesh without fail.
- ii. It was decided that NOC should be obtained from the respective Departments viz, Education, Health, PHE & WS etc for the projects being recommended under the said sectors to avoid any duplication. Further the respective concerned Departments should be informed of the projects being undertaken under BADP by the concerned Deputy Commissioners without fail and accordingly they should obtain NOC from the concerned departments.
 - iii. No contingency charges should be included in the proposals.
- iv. The estimates in the DPR should be prepared on the basis of SOR-2018 prescribed by the Government of Arunachal Pradesh and accordingly a certificate should be included in the DPR duly signed by the Chief Engineer / Superintending Engineer and counter-signed by concerned Deputy Commissioner that the estimates in the DPR have been prepared strictly as per SOR-2018 prescribed by the Government of Arunachal Pradesh and that any deviation, if found at any stage, shall be the sole responsibility of the concerned Executive Engineer, Superintending Engineer and Chief Engineer. In case of any discrepancy or lapse in this regard, strict action shall be taken against the erring officers.
- v. The Non Duplicacy Certificate in the format prescribed by the Department of Finance, Government of Arunachal Pradesh should also be included in the Concept Paper & DPR.
- vi. The requisite certificates / documents/details/papers etc as prescribed by the Department of Finance, Government of Arunachal Pradesh should be included in the Concept Paper & DPR without fail.
- vii. The norms, conditions, guidelines etc prescribed by the Ministry of Home Affairs, Gol and State Government of Arunachal Pradesh in respect of the BADP should be followed and adhered to in letter and spirit without fail by all the officers of the districts, all the Deputy Commissioners and all the Engineers/Officers of the Executing Departments. It should be ensured by the Deputy Commissioners, Officers working in the districts and all Engineers & Officers of Executing Departments that the proposals which are being submitted to the Ministry of Home Affairs, Gol have been framed strictly as per the norms, conditions, guidelines etc prescribed by the Ministry of Home Affairs, Gol and Government of Arunachal Pradesh in this regard. It was reiterated that there should not be any lapse in this regard.

viii. It should be ensured by all the district level officers, Deputy Commissioners and all the Engineers and officers of the Executing departments that the funds released by the Ministry of Home Affairs, GoI under BADP should be utilised only for the purposes for which they have been sanctioned. All the proposals/projects which shall be executed under BADP should be monitored and supervised through a robust mechanism to ensure proper implementation of approved items of works. A total transparent system should be put in place by all the Deputy Commissioners and Executing Departments so as to eliminate any leakages /gaps/corrupt practices in the system.

ix. It was decided that all projects proposed to be executed under BADP should be monitored properly and a full proof monitoring and reviewing system should be established by the respective Deputy Commissioners and the Executing Departments so that the funds released by Ministry of Home Affairs, GoI under BADP are properly utilised for which they have been sanctioned.

x. The time bound action plan and pert chart should be prepared by each Deputy Commissioner and the Executing Departments and followed up by all the executing agencies and all the concerned officers who shall be implementing /executing the projects approved under BADP.

xi. All the codal formalities, the provisions and conditions prescribed in the GFR, DFPR, CPWD Manual etc. all the financial rules and regulations, the guidelines and directives issued by the Govt. of India, Ministry of Finance, GoI, Administrative Ministry of GoI, CVC and Govt. of Arunachal Pradesh in this regard from time to time should be followed in letter and spirit without fail which shall squarely be responsibility of the Department.

xii. It was also decided that all the officers and officials of District Administration and all the Engineers & Officers of the Executing Departments will work in a team spirit for achieving the vision and mission of the Government of Arunachal Pradesh of providing a total corruption free and transparent system and execute the proposals under BADP within the prescribed time frame.

The meeting ended with a vote of thanks from the Secretary (Planning).

Sd/-(Satya Gopal) Chief Secretary-cum- Chairman, SLSC, Govt. of Arunachal Pradesh, Itanagar.

Memo No. PD/BADP(AAP)-01/2019-20 2019 Dated Itanagar, the 8th August July'

Copy to:

- 1. The PPS to Hon'ble Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
- 2. The PS to Hon'ble Deputy Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
- 3. The PS to the Secretary (Border Management), Ministry of Home Affairs, Govt. of India. New Delhi.
- 4. The PS to the Secretary (DoNER), Ministry of DoNER, Govt. of India, New Delhi The US to the Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
- 5. The SPA to the Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
- 6. The Joint Secretary (Border Management), Ministry of Home Affairs Affairs, Govt. of India, New Delhi.

- 7. The Director General, Assam Rifles, C/o 99 APO, Shillong 793003.
- 8. The Commissioner / Secretary (Home Affairs) / (PHED) / Agriculture /Horticulture / RD / Power / Health / Tourism / UD / WRD / Education / RWD / PWD / Skill Development, Govt. of Arunachal Pradesh, Itanagar.
- 9. The DIG, NE FTR, ITBP, Khating Hill, Arunachal Pradesh, Itanagar.
- 10. The DIG, Sashastra Seema Bal (SSB), Sector Hqrs. Tezpur, Sonitpur District, Assam, Pin-784001.
- 11. The Deputy Commissioner, Tawang / West Kameng / East Kameng / Upper Subansiri / Kurung Kumey / Kra Daadi / West Siang / Upper Siang / Siang / Dibang Valley / Lower Dibanng Valley / Anjaw / Changlang / Tirap & Longding.
- 12. The District Planning Officer, Tawang / West Kameng / East Kameng / Upper Subansiri / Kurung Kumey / Kra Daadi / Siang / West Siang / Upper Siang / Dibang Valley / Lower Dibang Valley / Anjaw / Changlang / Tirap & Longding, Arunachal Pradesh.

(Himanshu Gupta), IAS Secretary (Planning)-cum convener, SLSC on BADP, Govt. of Arunachal Pradesh, Itanagar

Annexure -I

The list of following Members and Officers attended the 36th SLSC meeting on BADP held on Thursday the 26th June' 2019 at 1130 hrs. in the Conference Hall of the Chief Secretary, 5th floor in block No.02, Arunachal Pradesh Civil Secretariat. :-

SI. No.	Name	Designation	
1	Shri Satya Gopal	Chief Secretary cum Chairman, SLSC	
2	Shri Anil Kumar Singh	Principal Secretary (Home, Political & Border Affairs, Agriculture Production)	
3	Shri Belatee Pertin	Commissioner(PWD)	
4	Shri Marnya Ete	Commissioner(PHE & WSD)	
5	Shri Rinchin Tashi	Secretary (Rural Development & Panchayat Raj)	
6	Shri Bidol Tayeng	Secretary (A H&Vety. & Disaster Management)	
7	Smti Mimum Tayeng	Secretary(Horticulture/Agriculture)	
8	Shri Himanshu Gupta	Secretary(Planning)-Covenor	
9	Shri Sang Phuntsok	Deputy Commissioner, Tawang	
10	Dr. Sonal Swaroop	Deputy Commissioner, West Kameng	
11	Shri Santosh Kumar Rai	Deputy Commissioner, Kurung Kumey	
12	Shri S. Miji	Deputy Commissioner, Kra Daadi	
13	Shri Karma Leki	Deputy Commissioner, Upper Siang	
14	Shri Mito Dirchi	Deputy Commissioner, Shi Yomi	
15	Shri Dagbom Riba	Deputy Commissioner, Anjaw	
16	Smti Mitali Namchoom	Deputy Commissioner, Lower Dibang Valley	
17	Ms. Sonam Yudron	DIG (OPS), ITBP	
18	Shri Manish Sharma	Commandant 13 th Assam Riffle	
19	Shri Ranbir Negi	Second in command, NE FTR. HQR, Itanagar	
20	Shri Deepak Sharma	Dy. Commandant, Staff Officer, ITBP	
21	Shri Dhruba Jyoti Borah	Additional Deputy Commissioner , Kodokha, Upper Subansiri District	
22	Shri Nongkong Borang	Extra Additional Commissioner, Kanubari, Longding District	
23	Shri Punyendu Mishra	Director(Project Coordination)	
24	Shri Sangha Babung	District Planning Officer, Tawang	
25	Shri Dakter Riba	District Planning Officer, West Kameng	
26	Shri Telum Perme	District Planning Officer, East Kameng	
27	Dr. Joram Anu	District Planning Officer, Kurung Kumey	
28	Shri Biri Tako	District Planning Officer, Kra Daadi	
29	Shri Millo Pushang	District Planning Officer, Upper Subansiri	
30	Shri Marjum Karga	District Planning Officer, West Siang/Shi Yomi	
31	Shri Tapik Komut	District Planning Officer, Siang	
32	Shri Marto Dirchi	District Planning Officer, Lower Dibang Valley	
33	Shri Tatak Mibang	District Planning Officer, Dibang Valley	
34	Shri Willia Choutang	District Planning Officer, Anjaw	
35	Shri Shamee Timba	District Planning Officer, Changlang	
36	Shri L.R. Roy	District Planning Officer, Tirap	
37	Shri D. Matcha	District Planning Officer, Longding	
38	Shri Hemmar Taipodia	SRA, West Kameng District	
39	Shri Tapak Rakmi	SRA, Upper Subansiri District	
40	Shri Henge Riba	SRA, West Siang District	
41	Shri Zeela Mito	SRA, Anini District	
42	Shri S.K. Mishra	Research Assistant, Tirap District.	
43	Shri S Chatterjee	Deputy Director (Plg)	
44	Ms. Moream Tamai	Research Officer (Plg)	
45	Shri Benjamin Tabing	Research Assistant (Plg)	
46	Shri Nabam Tara	Research Assistant (Plg)	