

**GOVERNMENT OF ARUNACHAL PRADESH  
FINANCE PLANNING AND INVESTMENT DEPARTMENT  
CIVIL SECRETARIAT: ITANAGAR**

**MINUTES OF THE 34<sup>th</sup> MEETING OF THE STATE LEVEL SCREENING COMMITTEE (SLSC) ON BORDER AREA DEVELOPMENT PROGRAMME (BADP) HELD ON FRIDAY THE 23/02/2018 IN THE CONFERENCE OF THE CHIEF SECRETARY, 5<sup>TH</sup> FLOOR, BLOCK NO.02, ARUNACHAL PRADESH CIVIL SECRETARIAT, ITANAGAR.**

The 34<sup>th</sup> meeting of the State Level Screening Committee on BADP was held on 23/02/2018 at 1200 hrs under the Chairmanship of the Chief Secretary cum Chairperson SLSC on BADP in the Conference Hall of the Chief Secretary at 5<sup>th</sup> Floor, Block No.02, Arunachal Pradesh Civil Secretariat, Itanagar.

2. At the outset, Chief Secretary cum Chairman SLSC on BADP informed the house that in Current Financial Year (i.e. 2017-18) Home Ministry has committed Rs. 144.14 Crores under BADP (Central share) for Arunachal Pradesh. This includes Rs.103.00 Cr as normal BADP, Rs.18.00 Cr for construction of school remote areas (proposed by VKV) and Rs. 23.14 Cr for developing Gelling and Singhbir as model villages. He instructed the Deputy Commissioners to strictly adhere to the BADP guidelines, Rules, terms and conditions prescribed by the MHA, Government of India while implementing / executing the projects under BADP. There should be strict adherence to the BADP guidelines in letter and spirit for selection and implementation of projects under BADP. Under no Circumstances should any implementing agency flout the BADP guidelines. He further instructed all DCs and Executing agencies to go through the BADP Guidelines, Rules, terms and conditions which have been issued by MHA, Government of India and ensure that they are implemented in letter and spirit without fail while executing the projects under BADP.
3. The Chief Secretary cum Chairman SLSC also informed the house that MHA has already considered the proposal for construction and development of educational institutions in the border areas of the State as proposed by Vivekananda Kendra Vidyalaya Arunachal Prant Trust (VKVAPT) and has released Rs. 18.00 Cr being Central Share for implementation of this project.
4. The Chief Secretary also welcomed the representatives of Indian Army, Assam Rifles and ITBP for attending the meeting and the absence of representative from SSB was also noticed. He stressed on the point that all the members of the SLSC should attend the meeting alongwith all details and relevant documents as otherwise the issues / proposals of the absentee members cannot be discussed in the SLSC meeting and hence cannot be included in the Annual Action Plan.
5. Detailed discussions on the agenda items were held and the following decisions emerged in the meeting :-

<b>Agenda Item No.1</b>	<b>APPROVAL OF THE ANNUAL ACTION PLAN FOR 2018 - 19.</b>
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- i) Secretary Planning informed the Committee that as per MHA letter dated 8<sup>th</sup> Feb 2018, State Government has been requested to finalize and send BADP Annual Action Plan by 28<sup>th</sup> February 2018. There has been no communication on the BADP allocation for the State as on date. However as per Union budget the total allocation for BADP for the whole country is Rs.771Cr for CFY which is 30 % less than the last year's allocation of Rs. 1100 Cr. In the absence of any formal allocation from MHA for 2018-19 it was decided to work out the probable BADP allocation for Arunachal Pradesh as Rs. 72.10 Cr being Central Share (Calculated as

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30% less than the last FY allocation for Arunachal Pradesh i.e., Rs.103.00 Cr which was allocated as Central share during 2017-18).

- ii). Accordingly, to avoid any deduction at a later stage and in-absence of any formal allocation by MHA, Government of India a tentative allocation of BADP fund for 2018-19 for different components after taking into account 30% reduction made in BE 2018-19 by MoF, Gol, has been shown below :-

(Rs. in Crore)

	Tentative allocation on the basis of Budget Estimate for preparation of AAP for 2018-19
Central Share (90%)	72.10 Cr
State Share (10%)	8.01 Cr
Total Allocation	<b>80.11 Cr</b>
Mandatory Components as per MHA Guidelines	
Security Related (11%)	8.76 Cr
Skill Development & Training (5%) {@Rs. 9.36 lakh for 41 blocks and @ Rs. 4.06 lakh for 4 blocks	4.00 Cr
CS Discretion (2.5%)	2.00 Cr
Monitoring etc.	0.49 Cr
Model villages (@ Rs. 75.00 lakh for each of 44 Model village) For 'Dibrick' village separate proposal is being sent to MHA for consideration over and above the normal allocation and accordingly dropped from the normal allocation.	33.00 Cr
Allocation for normal developmental activities	
For 41 border blocks directly touching International Border	30.463 Cr (@ Rs.74.30 lakh for each border block)
For specific villages of 4 border blocks not touching the international land border (Changlang, Khonsa, Dadam & Niusa)	1.40 Cr (@ Rs.35.00 lakh for each border block)

This also needs to be mentioned that incase of any increase in the probable allocation of Rs. 72.10 Cr, the DCs were also requested to submit supplementary proposals for Rs. 25 Lakhs each under normal developmental activities and under model villages respectively.

- iii) **Decision:** The schemes proposed by the concerned Deputy Commissioners (DC's) and BGFs were discussed and after threadbare discussion, the Chairman emphasized that more stress should be given in the sectors of education, health, agriculture and income generation projects. After detailed discussion on the presentation made by each Deputy Commissioner / DPO, it was decided that the proposals submitted by the Deputy Commissioners be slightly modified by including additional income generation proposals and / or requisite proposals in health & education sectors and thereafter submit the same urgently within 2 days to the planning department strictly as per the decisions taken in the meeting in respect of each proposal submitted by the respective Deputy Commissioners / DPO's in the SLSC meeting. It was decided that the consolidated list prepared by the planning department after taking requisite proposals from each Deputy Commissioners should be submitted to MHA, Gol for consideration and approval. It was also decided to issue the minutes after receipt of the proposals from each Deputy Commissioner as per the decisions taken in the meeting. The detailed list of schemes recommended by the SLSC after taking into consideration the amended



proposals submitted by each DC as per the deliberations held in the SLSC meeting is appended at Annexure-I (In the prescribed format of Annexure IV(a), (b), (c) & (d) respectively).

<b>Agenda Item No.2</b>	<b>STATUS OF SUBMISSION OF UC .</b>
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- i) The status of pending UCs which needs to be submitted to the MHA is as follows :

(Rs. in Lakh)

Sl. No.	Name of the District	Pending UC against the CSS fund released to districts	
		2015-16	2016-17
1	2	3	4
1	Tawang	13.06	952.40
2	West Kameng	123.06	316.02
3	East Kameng	-	103.42
4	Upper Subansiri	-	128.42
5	Kurung Kumey	-	170.72
6	Kra Daadi	-	1.40
7	West Siang	-	102.22
8	Siang	-	226.50
9	Upper Siang	-	3.70
10	Lower Dibang Valley	-	1.40
11	Dibang Valley	-	141.42
12	Anjaw	23.06	213.39
13	Changlang	-	105.72
14	Tirap	13.06	151.42
15	Longding	13.06	103.42
	<b>Total =</b>	<b>185.55</b>	<b>281.66</b>

- ii) **Decision :** The Chairman expressed his serious concern about non submission of UC's in the prescribed time period. After detailed deliberations it was decided that the concerned Deputy Commissioners should submit pending Utilization Certificates immediately to avoid any deduction of fund by MHA in the subsequent years. A copy of the Completion Certificate of each project should also be submitted along with 3 (three) photographs (before, ongoing & on completion) indicating GIS location embedded over the photographs to Planning Department for record. As per the decision of the 19<sup>th</sup> Empowered Committee Meeting concerned Deputy Commissioners were also instructed to monitor the physical progress of the project in a periodic manner to assess the development of the project. It was also decided that Deputy Commissioner should review and monitor the physical & financial progress of the projects being executed under BADP on a monthly basis. In case of difficulties being faced in the implementation of any of the schemes for which UC's are pending for a long time, the said Deputy Commissioner may consider dropping the said schemes and a proposal in this regard may be submitted to the Planning Department, GOAP which after obtaining approval of SLSC should send the requisite proposal to MHA, GoI for dropping the said schemes. District authority should make assessment on quarterly basis about the held up projects and give directions to the implementing agencies to speed up the execution of the projects and furnish UCs without fail. A monthly report should be submitted by DC's in respect of execution of all the proposals under taken under BADP to Planning Department, GoAP.

<b>Agenda Item No.3</b>	<b>RATIFICATION OF THE PROPOSALS RECOMMENDED TO MHA WITHOUT PLACING BEFORE SLSC DUE TO SHORTAGE OF TIME.</b>
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- i. JS Border Management II MHA vide letter dtd. 14-12-2017 has stated that during the visit of Union Home Secretary to Itanagar on 1-12-2017, a request was made for comprehensive



development of a few villages in an integrated way to address thinning of population in Border areas of Arunachal Pradesh. He had requested to get a few villages / habitations identified and prepare a comprehensive proposal / DPR for development of these identified villages and thereafter send the same to MHA. He had also suggested that while preparing such a proposal, the Govt. of Arunachal Pradesh may also ensure convergence of Core Central Schemes and state Government Schemes with BADP for optimum utilization of resources. Also special emphasis should be given to generating sustainable livelihoods through promotion of tourism, horticulture, food processing, animal husbandry & skill development etc and focus should be given to connectivity, livelihoods & basic infrastructure.

- ii. JS (BM II), MHA, GOI vide another letter dated 22-12-2017 had stated that Hon'ble Governor of Arunachal Pradesh has suggested development of following villages also as Model villages to be developed in next 2 years:

**Table I**

Sl. No.	Name of the District	Name of the Border Block	Name of the village
1	Upper Subansiri	Limeking Taksing	Taksing
			Gelemo
2	West Siang	Mechuka-Tato	Lhalung
		Monigong-Pidi	Soyorgong
3	Upper Siang	Singa-Gelling	Bishing
4	Anjaw	Hawai-Walong	Kibithoo
		-do-	Kaho
5	Tawang	Jang-Thingbu	Mago

- iii. It was decided after the receipt of the abovementioned two letters that the proposals for developing the above mentioned 8 villages may be submitted under the Chief Secretary discretionary fund for which the proposals had not been submitted earlier to MHA, Gol. Accordingly, the respective five abovementioned Deputy Commissioners were requested to submit the proposal for Rs. 35.76 lakhs for each village under CS discretionary fund. Accordingly, the consolidated proposal for 8 villages amounting to Rs.286.111 lakh in the prescribed format was submitted to MHA, Gol vide letter No.PD/BADP-08/2017-18 dtd 21<sup>st</sup> February'2018 as follows :-

- iv.

(Rs. in lakh)

Sl. No.	Name of the Sector and Schemes/Project	Location			Approved outlay of the scheme for current year
		District	Block	Village	
1	2	3	4	5	6
1	<b>Development of Mago village as Model village</b>				
	a) Construction of Community hall at Mago	Tawang	Jang-Thingbu	Mago	20.00
	b) Water supply at Mago	Tawang	Jang-Thingbu	Mago	10.00
	c) Development of hot spring at Mago	Tawang	Jang-Thingbu	Mago	5.76387
				<b>Sub Total =</b>	<b>35.76387</b>
2	<b>Development of Taksing village as Model village</b>				
	a) Semi RCC Type-II Teacher Quarter	Upper Subansiri	Limeking-Taksing	Taksing	20.00
	b) Installation of Solar Street Light with Lithium Cell(9/12W)-29 sets	Upper Subansiri	Limeking-Taksing	Taksing	10.00
	c) Extension of Class room (one unit)	Upper Subansiri	Limeking-Taksing	Taksing	5.76387
				<b>Sub Total =</b>	<b>35.76387</b>
3	<b>Development of Gelemo village as Model village</b>				
	a) Installation of Solar Street Light with Lithium Cell(9/12 W)-29 sets	Upper Subansiri	Limeking-Taksing	Gelemo	10.00
	b) Semi RCC 2(Room) Public Health Centre Building	Upper Subansiri	Limeking-Taksing	Gelemo	15.76387
	c) Semi RCC Barrack type quarter for Health staff	Upper Subansiri	Limeking-Taksing	Gelemo	10.00
				<b>Sub Total =</b>	<b>35.76387</b>



4	<b>Development of Soyorgong village as Model village</b>				
	a) C/o Community Hall with Solar lightning facilities at Soyorgong village	West Siang	Monigong-Pidi	Soyorgong	20.00
	b) Installation of Solar Street Light at Soyorgong	West Siang	Monigong-Pidi	Soyorgong	15.7639
				<b>Sub Total =</b>	<b>35.76387</b>
5	<b>Development of Lhalung village as Model village</b>				
	a) Construction of 2(two) unit Semi-RCC type-II Quarter for the teacher of Primary School, Lhallung.	West Siang	Mechuka-Tato	Lhalung	24.00
	b) Construction of 2 units of toilet fitted with tiles for Boys and Girls at Govt. Lower Primary School Lhalung	West Siang	Mechuka-Tato	Lhalung	6.00
	c) Construction of CC footpath and drain within Primary school area of Lhallung village.	West Siang	Mechuka-Tato	Lhalung	5.76387
				<b>Sub Total =</b>	<b>35.76387</b>
6	<b>Development of Bishing village as Model village</b>				
	a) Improvement of renovation of water supply at Bishing village.	Upper Siang	Singha Gelling	Bishing	10.00
	b) Maintenance and re-alignment of defund-LT line from Gelling to Bishing village	Upper Siang	Singha Gelling	Bishing	15.00
	c) Construction of CC drain within Bishing village	Upper Siang	Singha Gelling	Bishing	5.76387
	d) Construction of Community toilet at Bishing village	Upper Siang	Singha Gelling	Bishing	5.00
				<b>Sub Total =</b>	<b>35.76387</b>
7	<b>Development of Kibithoo village as Model village</b>				
	a) Installation of Solar Street Light at Kibithoo	Anjaw	Hawai-Walong	Kibithoo	35.76387
				<b>Sub Total =</b>	<b>35.76387</b>
8	<b>Development of Kaho village as Model village</b>				
	a) Installation of Solar Street Light at Kaho	Anjaw	Hawai-Walong	Kaho	35.76387
				<b>Sub Total =</b>	<b>35.76387</b>
			<b>Total</b>		<b>286.1110</b>

- v. **Decision :-** It was decided to ratify the abovementioned decision expostfacto of submitting the consolidated proposal for 8 villages amounting to Rs. 286.111 lakh ( @ of Rs. 35.76 lakhs for each of the aforesaid 8 villages) to MHA, Gol. It was also decided to request the MHA, Gol for approving the aforesaid proposal and accordingly releasing the requisite funds of Rs. 286.111 lakh expeditiously.

It was also decided as per the direction of MHA, Gol, contained in the letter dated 22-12-2017 that each of the respective five Deputy Commissioner under whose jurisdiction these villages fall, should execute the projects worth Rs. 35.76 lakhs for each villages during this financial year only.

- vi. In addition to the model villages mentioned above, there was a discussion on phone by JS (BM II), MHA, GOI and MoS (Home), GoI with CS Arunachal Pradesh and Secretary (Planning), Govt. of Arunachal Pradesh and it was decided that another list of few villages in the Border Blocks may be submitted to MHA, GoI for developing them as model / smart villages under BADP in order to arrest the stress migration from the said villages located on the Border Blocks.
- vii. Hon'ble MoS (Home), who is Hon'ble MP from Arunachal West Parliamentary Constituency in consultation with local HMLAs & HCM has suggested that the list of following villages should be submitted to MHA, GOI for developing them as Model / Smart villages under BADP.



Table – II

Sl. No.	Name of the District	Name of the Border Block	Name of the village
1	Tawang	Lumla	1. Baghar - Phomang
2	West Kameng	Kalaktang	2. Betchilling
		Dirang	3. Thembang
		Nafra	4. Dibrick
3	East Kameng	Chayangtajo	5. Tagampu
		Bameng	6. Besai
4	Kurung Kumey	Damin	7. Cheya
		Sarli	8. Sape

- viii. Considering the serious issue of stress migration from border areas as stated in the aforesaid MHA's letter dtd 22-12-2017 and the telephonic discussions held with JS(BM\_II), MHA, Gol the following villages were selected by the State Government for developing them as Model / Smart villages in addition to the Model village proposals which have already been approved by the MHA, Gol under the normal allocation of BADP :-

Sl. No.	Name of the District	Name of the Border Block	Name of the village
1	Tawang	Lumla	1. Baghar - Phomang
		Jang Thingbu	2. Mago
2	West Kameng	Kalaktang	3. Betchilling
		Dirang	4. Thembang
		Nafra	5. Dibrick
3	East Kameng	Chayangtajo	6. Tagampu
		Bameng	7. Besai
4	Kurung Kumey	Damin	8. Cheya
		Sarli	9. Sape
5	Upper Subansiri	Limiking Taksing	10. Taksing
			11. Gelemo
6	West Siang	Monigong	12. Soyorgong
		Mechukha	13. Lhalung
7	Upper Siang	Singha Gelling	14. Bishing
8	Anjaw	Hawai Walong	15. Kibithoo
			16. Kaho

- ix. It is to be noted that the abovementioned villages also include the 8 villages suggested by Hon'ble Governor of Arunachal Pradesh as enumerated in the aforesaid letter of JS(BM II) dtd 22-12-2017 (para ii above). The above mentioned list of 16 villages also include 'Dibrick' village which has already been included in the list of 45 model villages approved by MHA, Gol under normal allocation of BADP. Since, 'Dibrick' village is an important village and remotely located it was decided to include the said village in the above mentioned list of villages to be developed as model / smart villages with an objective to arrest the stress migration from the said villages.
- x. On the basis of the telephonic discussions held with JS(BM II), MHA, Gol, it was decided to submit proposals worth Rs.2.00 Crore for each of the abovementioned 16 villages to be developed as model / smart villages to MHA, Gol and request for allocation of funds under BADP during the current financial year. The said consolidated proposals amounting to Rs.32.00 Crore was submitted in the prescribed format vide letter dated 21/2/2018 to MHA, Gol. The details of the consolidated proposals are as under :



Sl. No.	Name of the Schemes/Project	Location			Approved outlay of the scheme for current year
		District	Block	Village	
1	2	3	4	5	6
1	<b>Development of Mago village as Model village</b>				
i	Construction of Semi RCC Tourist Lodge at Duri and Nuri (Mago) (60 sqm)	Tawang	Jang Thingbu	Mago	40.00
ii	Construction of CC Foot Path in between Duri and Nuri (400 M)	Tawang	Jang Thingbu	Duri & Nuri	30.00
iii	Development of Hot spring at Mago (200 M)	Tawang	Jang Thingbu	Mago	20.00
iv	Water supply at Mago	Tawang	Jang Thingbu	Mago	20.00
v	Construction of Semi RCC Community Hall at Mago (60 Sqm)	Tawang	Jang Thingbu	Mago	40.00
vi	Set up and installation of 11 Kv Sub station at Mago (60 sqm)	Tawang	Jang Thingbu	Mago	20.00
vii	Installation of Solar Street light at Lungur	Tawang	Jang Thingbu	Mago	10.00
viii	Construction of Grazing Hut / Transit Camp in between Zethang and Khalesom	Tawang	Jang Thingbu	Mago	20.00
	<b>Sub Total =</b>				<b>200.00</b>
2	<b>Development of Baghar Phomang village as Model village</b>				
i	Augmentation of Drinking Water Supply at Baghar village (100 cum)	Tawang	Lumla	Baghar	10.00
ii	Augmentation of Drinking Water Supply at Phomang village (100 cum)	Tawang	Lumla	Phomang	5.00
iii	C/o protection / retaining wall at Govt. Primary School Baghar village (Ph-I) (40 mtr)	Tawang	Lumla	Baghar	10.00
iv	C/o CC step cum footpath within Baghar village from Ber to Baghar Chimroh (330 mtrs)	Tawang	Lumla	Baghar	10.00
v	C/o CC step cum footpath within Phomang village (800 mtrs)	Tawang	Lumla	Phomang	10.00
vi	C/o CC step cum footpath within Baghar village from Baghar Meith to Toth Baghar (330 mtrs)	Tawang	Lumla	Baghar	10.00
vii	C/o CC drainage within Baghar village (500 mtrs)	Tawang	Lumla	Baghar	10.00
viii	C/o CC drainage within Phomang village (55.00 cum)	Tawang	Lumla	Phomang	10.00
ix	C/o Toilet at Baghar village (6 unit)	Tawang	Lumla	Baghar	6.00
x	C/o Toilet at Phomang village (6 unit)	Tawang	Lumla	Phomang	6.00
xi	C/o CC step cum footpath within Baghar meith to Phomang village (330 mtr)	Tawang	Lumla	Phomang	10.00
xii	C/o MIC at Phomang village	Tawang	Lumla	Phomang	10.00
xiii	Establishment of Walnut garden at Baghar village (4 unit)	Tawang	Lumla	Baghar	10.00
xiv	Establishment of Walnut garden at Phomang village (3 unit)	Tawang	Lumla	Phomang	10.00
xv	Establishment of off season vegetable cultivation under protected condition at Baghar village (3 unit)	Tawang	Lumla	Baghar	6.00
xvi	Establishment of off season vegetable cultivation under protected condition at Phomang village (3 unit)	Tawang	Lumla	Phomang	6.00





xvii	Establishment of Ginger cultivation at Baghar village (2 unit)	Tawang	Lumla	Baghar	5.00
xviii	Establishment of mushroom cultivation at Baghar village ( 1 unit)	Tawang	Lumla	Baghar	5.00
xix	Establishment of Ginger cultivation at Phomang village (2 unit)	Tawang	Lumla	Phomang	5.00
xxi	C/o Dustbin at Baghar & Phomang village	Tawang	Lumla	Phomang	6.00
xxii	C/o Protection / retaining wall at Govt. Pry School Baghar village (L - 50 mtrs; B - 3 mtrs, H - 6 Mtrs)	Tawang	Lumla	Baghar	12.50
xxiii	C/o Boundary wall at Pry. School, Baghar (150 Mtrs.)	Tawang	Lumla	Baghar	27.50
<b>Sub Total =</b>					<b>200.00</b>
3	<b>Development of Besai village as Model village</b>				
i	C/o Mule Track from Lada HQ to Bisai village (52 km)	East Kameng	Bameng	Besai	100.00
ii	Providing Water Supply at Bisai village	East Kameng	Bameng	Besai	50.00
iii	C/o Community Hall at Bisai village	East Kameng	Bameng	Besai	50.00
<b>Sub Total =</b>					<b>200.00</b>
4	<b>Development of Tagampu village as Model village</b>				
i	C/o Water Tank and providing of water supply to Tagampu village	East Kameng	Chayang tajo	Tagampu	30.00
ii	Installation of 50 KV solar Power Plant	East Kameng	Chayang tajo	Tagampu	25.00
iii	C/o 5 class rooms SPT for Govt. Primary School	East Kameng	Chayang tajo	Tagampu	20.00
iv	C/o SPT Boys Hostel (50 Boarders)	East Kameng	Chayang tajo	Tagampu	40.00
v	C/o SPT Girls Hostel (50 Boarders)	East Kameng	Chayang tajo	Tagampu	40.00
vi	C/o SPT 2 nos class room for prymary school	East Kameng	Chayang tajo	Tagampu	15.00
vii	C/o SPT Teachers Barrack (3 unit)	East Kameng	Chayang tajo	Tagampu	30.00
<b>Sub Total =</b>					<b>200.00</b>
5	<b>Development of Thembang village as Model village</b>				
i	C/o 50 boarders RCC boys hostel including warden residential qtr, mess and common room etc. at Govt Middle School, Thembang (407 sqm)	West Kameng	Dirang	Thembang	100.00
ii	C/o 50 boarders RCC girls hostel including warden residential qtr, mess and common room etc. at Govt Middle School, Thembang (407 sqm)	West Kameng	Dirang	Thembang	100.00
<b>Sub Total =</b>					<b>200.00</b>
6	<b>Development of Dibrik village as Model village</b>				
i	Providing of Water Supply at Dishing village (Head work, sedimentation, slow sand filter and clear water reservor)	West Kameng	Nafra	Dishing	60.00
ii	C/o School building for Govt. Primary School Dibrik (217 sqm)	West Kameng	Nafra	Dibrik	70.00
iii	C/o play ground and security boundary wall around Govt. Primary School Dibrik (Ph-I) (RCC pillar, MS gate)	West Kameng	Nafra	Dibrik	16.00
iv	C/o School building for Govt. Primary School Najang village (123.60 sqm)	West Kameng	Nafra	Najang	40.00
v	C/o Type II Teacher quarter at Govt. Primary School Dibrik (65 Sqm)	West Kameng	Nafra	Dibrik	14.00
<b>Sub Total =</b>					<b>200.00</b>



<b>7</b>	<b>Development of Betchiling village as Model village</b>				
i	C/o Internal CC Steps around Betchilling village (2100 Mtr)	West Kameng	Kalaktang	Betchilling	20.00
ii	C/o storm water drainage within Betchilling village (560 mtr)	West Kameng	Kalaktang	Betchilling	20.00
iii	C/o Market shed at Betchilling village (39 sqm)	West Kameng	Kalaktang	Betchilling	12.00
iv	C/o road to agricultural field at Betchilling village (FC - 2 km)	West Kameng	Kalaktang	Betchilling	37.00
v	Water supply for pipe irrigation for large cardamom and orange farm at Betchilling village (1020 mtr)	West Kameng	Kalaktang	Betchilling	12.00
vi	Promotion of large cardamom & orange cultivation at Betchilling village (30 unit)	West Kameng	Kalaktang	Betchilling	22.00
vii	Development of play ground at Betchilling village (2400 sqm)	West Kameng	Kalaktang	Betchilling	20.00
viii	C/o Type II quarter for Teachers at Betchilling village (56.87 sqm)	West Kameng	Kalaktang	Betchilling	22.00
ix	C/o Community Hall at Betchilling village (125.40 sqm)	West Kameng	Kalaktang	Betchilling	35.00
			<b>Sub Total =</b>		<b>200.00</b>
<b>8</b>	<b>Development of Taksing village as Model village</b>				
i	C/o Drainage system for sewage disposal within Taksing village (Ph-I) (1000 mtr)	Upper Subansiri	Limeking Taksing	Taksing	35.00
ii	Improvement of water supply at taksing village (Phase I) (333 Mtr)	Upper Subansiri	Limeking Taksing	Taksing	80.00
iii	Installation of Solar Street Light with lithium cells (9/12 watt) (25 unit)	Upper Subansiri	Limeking Taksing	Taksing	10.00
iv	C/o ILCT Girls Hostel building at Govt. Middle School Taksing (122.32 sqm)	Upper Subansiri	Limeking Taksing	Taksing	40.00
v	C/o 6 (six) bedded ILCT building for indorblock / ward with provision of bath cum toilet at PHC, Taksing (107.03 sqm)	Upper Subansiri	Limeking Taksing	Taksing	35.00
			<b>Sub Total =</b>		<b>200.00</b>
<b>9</b>	<b>Development of Gelomo village as Model village</b>				
i	C/o Semi RCC Type multipurpose Community Hall at Gelomo (214 sqm)	Upper Subansiri	Limeking Taksing	Gelomo	70.00
ii	Upgradation of water supply at Gelomo village (Phase - I) 250 Mtr	Upper Subansiri	Limeking Taksing	Gelomo	60.00
iii	C/o Semi RCC Type II Teacher quarter at Gelomo village (61.16 sqm)	Upper Subansiri	Limeking Taksing	Gelomo	25.00
iv	C/o Semi RCC 5 nos class room building at Gelomo village (137.62 sqm)	Upper Subansiri	Limeking Taksing	Gelomo	45.00
			<b>Sub Total =</b>		<b>200.00</b>
<b>10</b>	<b>Development of Sape village as Model Village</b>				
i	C/o Semi RCC Community Centre (196.8 sqft)	Kurung Kumey	Sarli	Sape	25.00
ii	Development of Multi-utility Play field (14400 sqmtr)	Kurung Kumey	Sarli	Sape	100.00
iii	C/o Semi RCC Common toilet (3 unit) (9.84 sq ft)	Kurung Kumey	Sarli	Sape	5.00
iv	C/o 5 nos Semi RCC class room building (65.60 sqft each room)	Kurung Kumey	Sarli	Sape	25.00
v	C/o Type - II Semi RCC Teachers qtr (314.88 sq ft)	Kurung Kumey	Sarli	Sape	45.00
			<b>Sub Total =</b>		<b>200.00</b>



<b>11 Development of Cheya village as Model Village</b>					
i	C/o ILCT Community Centre (196.8 sqm)	Kurung Kumey	Damin	Cheya	25.00
ii	Development of Play field (3500 sqft)	Kurung Kumey	Damin	Cheya	50.00
iii	C/o ILCT Common toilet (3 unit) (9.84 sqft)	Kurung Kumey	Damin	Cheya	5.00
iv	C/o 5 nos ILCT class room building (82 sqft)	Kurung Kumey	Damin	Cheya	25.00
v	C/o Type - II ILCT Teachers qtr (236.16 sqft)	Kurung Kumey	Damin	Cheya	45.00
vi	Providing drinking water supply	Kurung Kumey	Damin	Cheya	50.00
<b>Sub Total =</b>					<b>200.00</b>
<b>12 Development of Soyorgong village as Model village</b>					
i	C/o Intra road connectivity at Soyorgong village	West Siang	Monigong-Pidi	Soyorgong	150.00
ii	C/o CC drainage and CC footpath within Soyorgong village	West Siang	Monigong-Pidi	Soyorgong	50.00
<b>Sub Total =</b>					<b>200.00</b>
<b>13 Development of Lhallung village as Model village</b>					
i	Construction of link road from Pampola to Khagsar (500 M)	West Siang	Mechuka -Tato	Lhallung	50.00
ii	Construction of link road from Chorden to Dongdi (400 M)	West Siang	Mechuka -Tato	Lhallung	40.00
iii	Construction of CC road from PMGSY foad to Nangso (300 M)	West Siang	Mechuka -Tato	Lhallung	30.00
iv	Construction of 2 Nos CC culvert (8 Mtr span) within Lhallung village & in between Nangso	West Siang	Mechuka -Tato	Lhallung	20.00
v	Construction of 10 Nos. CC culvert (5 Mtr span) within Lhallung village & in between Nangso	West Siang	Mechuka -Tato	Lhallung	60.00
<b>Sub Total =</b>					<b>200.00</b>
<b>14 Development of Bishing village as Model village</b>					
i	Installation of 20 KW solar power plant at Bishing village	Upper Siang	Singa Gelling	Bishing	100.00
ii	Augmentation & improvement of water supply at Bishing village	Upper Siang	Tuting	Bishing	100.00
<b>Sub Total =</b>					<b>200.00</b>
<b>15 Development of Kibithoo village as Model village</b>					
i	C/o Primary Health Centre at Kibithoo (SPT for 188.8 sqm)	Anjaw	Hawai-Walong	Kibithoo	30.00
ii	Improvement and upgradation of Kibithoo road covering all area (1 Km; pavement & drain)	Anjaw	Hawai-Walong	Kibithoo	150.00
iii	C/o CC Steps with tiles from township road to FSB 17 (550 M)	Anjaw	Hawai-Walong	Kibithoo	20.00
<b>Sub Total =</b>					<b>200.00</b>
<b>16 Development of Kaho village as Model village</b>					
i	C/o School Boundary wall at Kaho (250 M)	Anjaw	Hawai-Walong	Kaho	20.00
ii	C/o SPT Sub Centre at Kaho (105 sqm)	Anjaw	Hawai-Walong	Kaho	15.00
iii	Augmentation of Mini Hydel Project at Kaho	Anjaw	Hawai-Walong	Kaho	15.00
iv	Upgradation of water supply for covering all areas at Kaho	Anjaw	Hawai-Walong	Kaho	35.00
v	Augmentation of existing T&D System for covering all areas of Kaho	Anjaw	Hawai-Walong	Kaho	45.00



vi	C/o CC Steps near Gonpa (550 M)	Anjaw	Hawai Walong	Kaho	20.00
vii	Development of community Pine nut garden at Kaho	Anjaw	Hawai Walong	Kaho	5.00
viii	Development of community fish pond at Kaho	Anjaw	Hawai Walong	Kaho	5.00
ix	C/o Wall Mural at Kaho (RCC 5 M Hight)	Anjaw	Hawai Walong	Kaho	25.00
x	C/o SPT Teacher quarter at Kaho (36 sqm)	Anjaw	Hawai Walong	Kaho	15.00
<b>Sub Total =</b>					<b>200.00</b>
<b>Grand Total =</b>					<b>3200.00</b>

- xi. **Decision :-** It was decided to ratify the abovementioned consolidated proposal expostfacto of Rs. 32.00 Crores submitted to MHA, Gol vide letter dated 21<sup>st</sup> February, 2018 at the rate of Rs. 2.00 Crore for each of the abovementioned 16 villages falling under 8 districts of Arunachal Pradesh. It was also decided to request the MHA, Gol for approving the aforesaid proposal urgently and accordingly release the requisite fund of Rs. 32.00 Crore in addition to the normal allocation under BADP for developing the abovementioned 16 villages as smart / model villages.
- xii. As per the direction contained in the letter of JS(BM – II), MHA, Gol dtd 22-12-2017 the respective DC's of the abovementioned 8 districts (as per para ix above) were also requested to prepare comprehensive 2 years perspective plan amounting to Rs.15.00 Crore each in respect of all the 16 above mentioned villages (para x above). Since, proposals amounting to Rs.2.00 Cr each in respect of the 16 villages have already been submitted to MHA after obtaining necessary approval of the State government through Chief Secretary cum chairman SLSC, HDCM and HCM, it was decided to request the DC's to submit proposals for the balance amount of Rs.13.00 Crore per village to be implemented within next 2 years in the SLSC meeting.
- xiii. **Decision :-** It was decided to send the consolidated proposal of Rs. 208.00 Crore in the prescribed format for each of the above mentioned 16 villages falling in 8 districts to MHA, Gol in addition to the normal allocation allocated under BADP for 2018-19. The said consolidated proposal would be implemented within 2 years by the respective DC's of the 8 districts after being approved by MHA, Gol over and above the normal allocation allocated under BADP for 2018-19. The consolidated proposal in the prescribed format {Annexure – IV(a)} is enclosed as Annexure II.
- xiv. On the basis of proposals submitted to MHA by Vivekananda Kendra Vidyalyayas Arunachal Prant Trust (VKVAPT) for **construction of educational institutions under BADP**, MHA had written to Govt. of Arunachal Pradesh for its consideration and comments vide letter no. 12/2/2017-BADP dated 15<sup>th</sup> December 2017. Accordingly, Planning Department, GoAP had forwarded the proposals to respective DCs and Education department for comments and necessary recommendation as deemed fit. The comments and recommendations of the DCs and Education department on the location of VKV schools were received. It needs to be pointed out that in the MHA's letter dated 15<sup>th</sup> December 2017, one of the proposals was for up-gradation of VKV School, Wessang in East Kameng District. Deputy Commissioner East Kameng in his reply to Planning department clarified that VKV School, Wessang is not located under BADP block and therefore he suggested for including of VKV Chayangtajo in place of the said VKV School located in Wessang. Accordingly consolidated proposals



amounting to Rs. 80.00 Crores for up gradation of 4 VKV schools and establishment of 4 VKV schools were sent to MHA vide letter No.PD/BADP-09 (MIS)/2015-16 (Part) dated 20<sup>th</sup> January 2018, after obtaining approval of the State Government through CS cum Chairman SLSC, DCM and HCM. Subsequently, upon internal review, it was found that VKV Chayang Tajo has been already funded under NLCPR. Also Vivekananda Kendra Vidyalaya Arunachal Prant Trust (VKVAPT) representatives conveyed that VKV Shergaon can be proposed for up-gradation instead of Chayang Tajo. Accordingly, the following amended proposals after obtaining approval of the State Government through CS cum Chairman SLSC, DCM and HCM was submitted to MHA vide letter No.PD/BADP-08/2017-18 dated 25<sup>th</sup> January 2018 :-

Sl. No.	Name of the scheme	District	Location	Amount
1	Establishment of Vivekananda Kendra Vidyalayas	Dibang Valley	Anini	Rs.15.00 Cr
		Tirap	Lazu	Rs. 15.00 Cr
		West Kameng	Nafra	Rs. 15.00 Cr
		Tawang	Mukto	Rs. 15.00 Cr
2	Upgradation of Vivekananda Kendra Vidyalayas	Anjaw	Amliang	Rs. 5.00 Cr
		Longding	Niusa	Rs. 5.00 Cr
		Kurung Kumey	Koloriang	Rs. 5.00 Cr
		West Kameng	Shergaon	Rs. 5.00 Cr
			<b>Total =</b>	<b>Rs. 80.00 Cr</b>

- xv. It was also brought to the notice of all present that the abovementioned proposal has already been approved by the MHA, Gol and it has also released **Rs.18.00 Cr** being Central Share as additional fund under BADP during 2017-18 for implementation of the said project. On successful implementation of the 1<sup>st</sup> phase, the 2<sup>nd</sup> phase fund will be released. The matter was taken up with MHA over phone by Secretary (Planning) & DD (BADP) and MHA clarified that the total project for Rs. 80.00 Crore is likely to be approved. The aforesaid proposal has been approved by the MHA, Gol with the following conditions :-

- The State Level Screening Committee (SLSC) headed by the Chief Secretary of the State will ensure that the ownership of the assets created out of the public funds will remain with the state Government.
- The State Level Screening Committee (SLSC) headed by the Chief Secretary of the State and District Level committee headed by the concerned Deputy Commissioner / District Magistrate will monitor the progress of the works and further funds will be released after satisfactory performance of the project.
- State Government is requested to ensure that the NGO / SHG involved in implementation of the project are not receiving foreign aid / assistance.
- State Government will also ensure that the amount sanctioned will be utilized for the purpose for which it has been sanctioned. There is no overlapping of schemes / projects taken up under BADP with other Centrally Sponsored schemes or other State Schemes being implemented by the State Government.
- State Government is also requested to ensure that any scheme / project which is not admissible under the modified BADP guidelines is not included in the Annual Action Plan of the BADP.

- xvi A. **Decision : After detailed deliberations it was decided to ratify the consolidated proposal amounting to Rs. 80.00 crore submitted to MHA, Gol vide letter dtd 25/01/2018 for upgrading 4 VKV Schools in 4 districts and establishing 4 VKV schools in 4 districts as enumerated in para xiv above.**



- xvi B It was also decided that the requisite DPRs for establishing 4 VKV Schools in 4 districts (Tawang – Mukto, West Kameng – Nafra (Khazallang), Dibang Valley – Anini (Boo), Tirap – Lazu) and upgrading 4 VKV Schools in 4 districts (West Kameng – Shergaon, Kurung Kumey – Koloriang, Anjaw – Amliang, Longding – Niusa) should be submitted urgently within 15 days time by the respective DC's in consultation with Vivekananda Kendra Vidyalaya Arunachal Prant Trust (VKVAPT). It was also decided that the DPRs should be got prepared by the Executing Agency strictly as per the rules, guidelines, norms & conditions prescribed under BADP by the respective DC's. It was further decided that as required by MHA, Gol, the DC should obtain requisite certificate from Vivekananda Kendra Vidyalaya Arunachal Prant Trust (VKVAPT) that they are not receiving any foreign aid / assistance and the same should be enclosed with the DPR. Further, the DC's should ensure that all the conditions, guidelines of the modified BADP issued by MHA, Gol and the conditions prescribed vide letter dated 13/2/2018 are adhered to in letter & spirit without fail. There should not be any lapse in this regard. Lastly it was decided to submit the said DPR's submitted by respective DC's to MHA, Gol, for approval by the Planning Department after detailed examination / verification & scrutiny. It was also decided that out of the available fund of Rs.20.00 Cr during 2017-18 (Rs.18.00 Cr + Rs.2.00 Cr being Central Share + State Share), proposals for establishing 4 VKV schools @ Rs.4.00 Cr for each school and proposals for development of 4 VKV schools @ Rs.1.00 Cr for each school will be to the respective DCs. The phasing of fund should be clearly mentioned while preparing DPR in respect of the each project. This matter should be accorded top priority by all the concerned DC's and they should send the DPR's under their own signatures.

Agenda Item No.4	Consideration of Additional BADP proposals.
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- i. The SLSC may like to take appropriate decision for recommending the supplementary proposals of about Rs.25.00 lakh each for executing normal developmental projects and for executing projects to be undertaken in model villages (as earlier approved by MHA) submitted by respective DC's against each border block to MHA for consideration.
- ii. **Decision :** After detailed deliberations, the SLSC decided to recommend all the supplementary proposals amounting to Rs. 1800.06 lakh [in the prescribed format as {Annexure iv(a)} as Annexure – III] submitted by the respective 15 DC's to MHA, Gol being additional proposals for their consideration and approval in case of any increase in the normal allocation over and above Rs. 80.11 Crore (Central + State Share) under BADP.
- iii. It was pointed out by Secretary (Planning) that Additional Proposals amounting to Rs.18822.80 lakh have also been received from 12 DC's.

**Decision :** After detailed deliberations it was decided not to recommend these additional proposals as of now. It was also decided that these proposals can be forwarded to MHA, Gol if there is an increase in allocation under BADP over and above the amount of Rs. 80.11 + Rs. 18.00 Cr for which the projects have been submitted for approval / sanction during 2018-19 as above in para (ii) of Agenda 1 & para (ii) of Agenda 4 respectively.

- iv. Finally, it was decided that Planning Department, GoAP, should not accept any proposal which are not submitted as per the guidelines, norms and conditions



prescribed under BADP by the MHA, Gol. They should reject the proposal at their own level and ask the agency / department to submit the proposal as per norms and conditions of BADP guidelines.

The meeting ended with a vote of thanks from the Secretary (Planning).

Sd/- (Satya Goapl), IAS  
Chief Secretary-cum- Chairman, SLSC,  
Govt. of Arunachal Pradesh, Itanagar.  
Dated Itanagar the 15<sup>th</sup> March'2018

Memo No.PD/BADP(AAP) - 1/2018-18  
Copy to :-

1. The PPS to Hon'ble Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to the Hon'ble Deputy Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
3. The Secretary (Border Management), Ministry of Home Affairs, Govt. of India, New Delhi. He is requested to approve the schemes and release the fund at an early date.
4. The Secretary, Ministry of DoNER, Govt. of India, Vigyan Bhavan Annex, Maulana Azad Road, New Delhi.
5. The US to the Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
6. The Joint Secretary (Border Management), Ministry of Home Affairs, Govt. of India, New Delhi.
7. The Director General, Assam Rifles, C/o 99 APO, Shillong - 793003.
8. The Commissioner / Secretary (Home) / (PHED) / Agriculture / RD / Power / Health / Tourism / UD / WRD / Education / RWD / WRD Govt. of Arunachal Pradesh, Itanagar.
9. The DIG, SHQ, ITBP, Khating Hill, Arunachal Pradesh, Itanagar.
10. The DIG, Sashastra Seema Bal (SSB), Sector Hqrs. Tezpur, Sonitpur District, Assam, Pin-784001.
11. The Deputy Commissioner, Tawang / West Kameng / East Kameng / Upper Subansiri / Kurung Kumey / Kra Daadi / West Siang / Upper Siang / Siang / Dibang Valley / Lower Dibang Valley / Anjaw / Changlang / Tirap & Longding.
12. The District Planning Officer, Tawang / West Kameng / East Kameng / Upper Subansiri / Kurung Kumey / Kra Daadi / West Siang / Upper Siang / Siang / Dibang Valley / Lower Dibang Valley / Anjaw / Changlang / Tirap & Longding.



(Dr. Jofam Beda), IAS  
Secretary (Planning)-cum convener, SLSC on BADP,  
Govt. of Arunachal Pradesh, Itanagar.



The list of following Members and Officers attended the 34<sup>th</sup> SLSC meeting on BADP held on Friday the 23<sup>rd</sup> February'2017 at 12.00 hrs. in the Conference Hall of the Chief Secretary, 5<sup>th</sup> floor in block No.02, Arunachal Pradesh Civil Secretariat. :-

Sl. No.	Name	Designation
1	Shri Satya Gopal	Chief Secretary cum Chairman, SLSC
2	Shri K Taying	Commissioner (H & FW)
3	Shri Belatee Pertin	Commissioner (PWD)
4	Smt Y. W. Ringu	Secretary (Fin / Agri)
5	Smt M Tayeng	Secretary (Horti)
6	Shri K Kholie	Secretary (RWD)
7	Shri J. Angu	Secretary (F & CS)
8	Dr Madhu R. Teotia	Secretary (Education)
9	Shri Rinchin Tashi	Secretary (RD)
10	Dr. Joram Beda	Secretary (Planning) - Convener
11	Col Surendra Singh	5 <sup>th</sup> Bn Mountain Brigade
12	Lt Col Abhay Pant	Assam Rifles
13	Shri S. K. Sharma	DIG (OPS), ITBP
14	Shri Sang Phuntsok	Deputy Commissioner, Tawang
15	Smti Mamta Riba	Deputy Commissioner, Anjaw
16	Shri P N Thungon	Deputy Commissioner, Tirap
17	Shri Vikram Singh	Deputy Commissioner, Longding
18	Shri Tanune Misso	Deputy Commissioner, Dibang Valley
19	Ms Swetika Sachan	Deputy Commissioner, West Siang
20	Mrs Mitali Namchoom	Deputy Commissioner, Lower Dibang Valley
21	Shri Gaurav Singh Rajawat	Deputy Commissioner, East Kameng
22	Shri Wathai Mossang	EAC, Changlang
23	Shri K. K. T. Hadzaw	2 I/C ITBP HQ NEFTR
24	Shri Dakter Riba	District Planning Officer, West Kameng
25	Shri Shamee Timba	District Planning Officer, Changlang
26	Shri Millo Pushang	District Planning Officer, Upper Subansiri
27	Shri Sangha Babung	District Planning Officer, Tawang
28	Shri Marto Dirchi	District Planning Officer, Lower Dibang Valley
29	Dr. T Tatak	District Planning Officer, Upper Siang
30	Dr. Joram Anu	District Planning Officer, Kurung Kumey
31	Shri C. W. Chautang	District Planning Officer, Anjaw
32	Shri Telum Perme	District Planning Officer, East Kameng
33	Shri Lala Rajib Roy	District Planning Officer, Tirap
34	Shri Tapik Komut	District Planning Officer, Siang
35	Shri Henge Riba	District Planning Officer, West Siang
36	Shri Biri Tako	District Planning Officer, Kra Daadi
37	Shri Tatak Mibang	District Planning Officer, Dibang Valley
38	Shri Jumbom Riba	Department of Skill Development & Entrepreneurship
39	Shri Tapak Rakmi	SRA, Upper Subansiri District
40	Shri Ojing Gao	SRA, Upper Siang District
41	Shri Pallab Dey	Director (Planning)
42	Shri Mokir Ori	Director (Monitoring)
43	Shri P. Mishra	Director (Project Co ordination)
44	Shri S Chatterjee	Deputy Director (Plg)
45	Ms Moream Tamai	RO (Plg)
46	Shri Benjamin Tabin	Research Assistant (Plg)
47	Shri Tara Nabam	Research Assistant (Plg)