

**GOVERNMENT OF ARUNACHAL PRADESH
PLANNING DEPARTMENT
ITANAGAR**

MINUTES OF THE 32nd MEETING OF THE STATE LEVEL SCREENING COMMITTEE (SLSC) ON BORDER AREA DEVELOPMENT PROGRAMME (BADP) HELD ON 20/06/2017. IN THE CONFERENCE OF THE CHIEF SECRETARY, 5TH FLOOR, BLOCK NO.02, ARUNACHAL PRADESH CIVIL SECRETARIAT, ITANAGAR.

The 32nd meeting of the State Level Screening Committee on BADP was held on 20/06/2017 at 1100 hrs under the Chairmanship of the Chief Secretary cum Chairperson SLSC on BADP in the Conference Hall of the Chief Secretary at 5th Floor, Block No.02, Arunachal Pradesh Civil Secretariat.

Representatives from MHA, DoNER, Niti Aayog, did not attend the meeting due to preoccupation. The list of members and officers attended in the meeting is appended at Annexure - I

At the outset, Secretary (Planning) welcomed the members for attending the meeting and asked for their valuable suggestions and comments during the course of meeting. Secretary (Planning) also appraised all the members to maintain the instruction issued by Ministry of Home Affairs and State Government while approving the schemes of BADP proposals.

Detailed discussions on the agenda items were held and the following decisions emerged in the meeting:-

Agenda Item No.1	APPROVAL OF THE ANNUAL ACTION PLAN TO BE SUBMITTED TO THE MINISTRY OF HOME AFFAIRS FOR THE YEAR 2017 - 18.
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1. The MHA has allocated an amount of ₹ 125.56 Cr under BADP during 2017-18

Central Share = ₹ 113.00 Cr

State Share = ₹ 12.56 Cr

Capacity Building and Skill Development & Training	= ₹ 627.80 lakh (5%)
Security Related Proposals	= ₹ 1255.60 lakh (10%)
CS discretion	= ₹ 313.90 lakh (2.5%)
Monitoring	= ₹ 50.00 lakh

Accordingly, the distribution for districts per CD block is as follows (including state share):

Normal proposal (for 41 border CD blocks @ ₹ 167.50 lakh per block)	= ₹ 6867.50 lakh
Skill Development & Training (for 41 border CD blocks @ ₹ 14.50 lakh per block)	= ₹ 594.50 lakh
Normal proposal (Changlang, Khonsa, Dadam and Niusa CD block) (@ ₹ 75.55 lakh per block)	= ₹ 302.20 lakh
Skill Development & Training (@ ₹ 8.325 lakh per block)	= ₹ 33.30 lakhs
Model villages (for 45 CD blocks @ ₹ 69.755 lakh per block)	= ₹ 3139.00 lakh

Total = ₹ 10936.50 lakh

- 1.1 During 2017-18 it was decided by MHA to develop Model / Smart village with cluster approach closer to the border areas to be included in the block level AAP for implementation in a time frame of 3-4 years in phased manner. At least one village in each border block is to be developed as Model / Smart village in the coming 4-5 years. This Model / Smart village will become a center of socio economic activities in due course of time which will help to contain migration of people to hinterland. Guidelines attached (Flagged A).

- 1.2 Accordingly, necessary proposals have been received from the respective DCs and BGFs, compiled and placed below as **Annexure – I** for consideration.

Decision :

The schemes proposed by the concerned Deputy Commissioners (DC's) and BGFs were discussed and after threadbare discussion, the Chairperson suggested for selection of more proposals for creating durable assets in the border areas and asked to submit alternative proposals against all the proposals proposed for 'C/o toilet' except toilet for school / hostel. The proposals for construction of toilets are to be taken up under SBM (G) through PHE&WS Department. The State Level Screening Committee (SLSC) has considered all the proposals and recommended for onward submission to the MHA for their consideration except the proposals of Model / Smart village. The detail project report for the proposed Model / Smart village must be submitted within 20th July'2017 to Planning Department for taking further necessary action for onward submission to MHA. Further, while taking part in the course of

discussion the Spl. Secretary (Skill Development & Training) pointed out that the implementation of Skill Development & Training courses are to be done by the Skill Development Department instead of the concerned Deputy Commissioners. After considering views of members and representatives the SLSC has decided that in order to give a coherent approach to Capacity Building & Skill Development Training under BADP, Skill Development department will implement the Capacity Building & Skill Development Training component but financial powers will vest with Deputy Commissioners in view of PFMS. The detailed list of schemes recommended by the SLSC is appended at Annexure-IV (a), (b), (c) & (d) respectively.

Agenda Item No.2	APPROVAL OF THE ANNUAL ACTION PLAN UNDER STATE SHARE FOR 2016-17 TO BE SUBMITTED TO THE MINISTRY OF HOME AFFAIRS FOR CONSIDERAION DURING 2017 - 18.
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2.1.1 Consequent upon change of funding pattern of BADP fund from 100 % to 90:10 ratio, the SLSC in its 31st meeting has recommended following proposals worth ` 1072.12 lakh to MHA under State Share for consideration during 2016-17

Sl. No.	Details of the Proposal	Amount (` in lakh)
1	2	3
	Development of Model / Smart Schools	
1	Government Secondary School Tawang under Tawang Block in Tawang District	` 99.72
2	Government Secondary School, Rama Camp under Dirang Block in West Kameng District	` 99.72
3	Government Secondary School, New Bameng under Bameng Block in East Kameng District	` 99.72
4	Government Secondary School, Damin under Damin Block in Kurung Kumey District	` 99.72
5	Government Secondary School, Siyum under Siyum Block in Upper Subansiri District	` 99.72
6	Government Secondary School, Monigong under Monigong Block in West Siang District	` 99.72
7	Government Secondary School, Etalin under Etalin Block in Dibang Valley District	` 99.72
8	Government Middle School, Laktong under Changlang Block in Changlang District	` 99.72
9	Government Secondary School, Khonsa under Khonsa Block in Tirap District	` 99.72
10	Government Secondary School, Pongchau under Pongchau Block in Longding District	` 99.74
	Total =	` 997.22

2.1.2 In addition to the Model Schools proposal the SLSC also recommended following proposals under Stat Share for 2016-17.

i)	Construction of FSB over Yansang River in between Singa and Shitroma for under Singa Gelling CD Block;	` 10.00
ii)	Extension & concreting of Helipad at Rocham Post in Anjaw District for ; and	` 40.00
iii)	Providing of matching state share for the Organic Large Cardamom Garden at Sinit area of Gasheng village under Kaying Payum CD Block scheme recommended under CS Discretion fund during 2016-17.	` 24.90
	Total State Share (Para 2.1.1. + 2.1.2) =	1072.12

2.2 Out of the above mentioned proposals recommended by the SLSC under State Share for 2016-17, MHA has considered the proposals for model / smart school worth ` 997.22 lakh and released proportionate amount under additional BADP for 2016-17 and State Government was asked to submit proposal worth `1210.82 lakh for consideration under State Share for 2016-17 to be implemented during 2017-18.

2.3 The proposal for "Extension & concreting of Helipad at Rocham Post in Anjaw District for ` 40.00 lakh" was initially approved during 2014-15 under Security Related proposal proposed by ITBP and could not be completed within the allocated fund. As the security related proposal for 2016-17 was already been approved prior recommendation of the additional requirement the scheme was incorporated under State Share and as the proposal was not considered during 2016-17 the scheme is proposed to be included in the security related proposal for 2017-18.

2.4 As the SLSC in its 31st meeting has already recommended following proposals under State Share the proposals may be re-recommended for consideration by the MHA.

Sl. No.	Name of the proposal	Amount (in lakhs)
i)	Construction of FSB over Yansang River in between Singa and Shitroma for under Singa Gelling CD Block;	` 10.00
ii)	Extension & concreting of Helipad at Rocham Post in Anjaw District for ; and	` 40.00
iii)	Providing of matching state share for the Organic Large Cardamom Garden at Sinit area of Gasheng village under Kaying Payum CD Block scheme recommended under CS Discretion fund during 2016-17.	` 24.90
	Total =	74.90

2.5 Hence, now it is necessary to select proposals worth `1135.92 lakhs in addition to the proposal mentioned above for recommendation under State Share provision of 2016-17 for utilization during 2017-18.

Decision :

The State Level Screening Committee (SLSC) has considered specific proposals under State share provision for 2016-17 which includes the above mentioned two proposals at sl. (i) & (iii) and recommended for onward submission to the MHA for their consideration. The detailed list of schemes recommended by the SLSC is appended at Annexure-IV(a) for State Share for 2016-17.

Agenda Item No.3	PROMOTION OF HUMAN RESOURCE DEVELOPMENT (HRD) RELATED ACTIVITIES, EXCHANGE OF KNOWLEDGE / SKILLS FROM STUDENTS FROM URBAN AREAS TO STUDENTS, YOUTH AND PUBLIC OF BORDER VILLAGES.
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3.1 It was requested by the MHA to work on the aspect of exchange of knowledge by encouraging movement of students from urban areas to village area for short duration to interact with students / youths of the border villages for promotion of imparting value education in border villages. This will help to generate confidence in the youth of border villages by way of imparting / exchange of knowledge / technological skills and also knowledge to the students about the living conditions and socio-economic activities of the people living in villages of border areas.

Decision :

The State Level Screening Committee (SLSC) has considered the views of the MHA and asked concerned Deputy Commissioners to explore needs of this proposal in the respective border blocks in the light of the socio economic environment of the respective districts and border blocks and submit necessary report within 3 months for taking up of this types of project for consideration.

Agenda Item No.4	CONSIDERATION OF PROPOSALS SUBMITTED BY ART OF LIVING AND 2ND MOUNTAIN BN.
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4.1 A composite proposal worth ` 123.76 lakh was received from Director, Art of Living Foundation, Bangalore for border village development programme with a fund requirement of `99.01 lakh under BADP and balance ` 24.75 lakh will be borne by the Art of Living Foundation.

4.2 The broad objective of the proposal submitted by Art of Living is mentioned below :

- ❖ To provide solar-powered electricity to all households (3 lights and 1 mobile charger per household), community centres (2 lights per households) and computer labs (2 lights per computer lab) in schools.
- ❖ To provide 5 street lights to every village.
- ❖ To train local youth as solar technicians,

- ❖ To provide each school with 2 computers and to train the trainers for computer literacy classes;
- ❖ To equip, in every school, a resource library with books

4.3 The project will be implemented through Shri Shri Rural Development Programm Trust, Art of Living, Arunachal Pradesh.

4.4 Another set of proposals worth ` 629.63 lakh has been received from the 2nd Mountain Division for consideration additional security related proposals of the forward posts located in Dibang Valley, Anjaw, Changlang, Tirap and Longding District.

4.5 An amount of ` 313.90 lakh has been kept during 2017-18 under discretion of the Chief Secretary cum Chairperson SLSC on BADP and an amount of ` 1210.82 lakh being State Share of 2016-17 is also available which may be utilized for implementation of these projects, if considered. Chief Secretary may decide on this in a late stage.

Decision :

Chief Secretary will decide on this on a later stage.

Agenda Item No.5	STATUS OF SUBMISSION OF UC
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5.1 According to the BADP guidelines, the 1st installment of 90% of the allocation of the State will be released to the State only after the receipt of UCs for the amount released in the previous years except the preceding year. If there is any short fall in furnishing the UCs for the amount released during the pervious year, except the preceding year, the same would be deducted at the time of release of the 1st installment. The 2nd installment of the remaining 10% of the allocation will be released to the State only after furnishing of UCs to the extent of not less than 50% of the amount during the preceding year.

5.2 The status of **pending UCs** which needs to be submitted to the MHA for release of full allocation during C.F.Y is as follows:

(`in lakh)

Sl. No.	Name of the Border Block	Pending UC against the fund already released to DCs		
		2014-15	2015-16	2016-17
1	2	3	4	5
1	Tawang	10.65	-	281.80
2	Kitpi	10.65	-	190.00
3	Lumla	10.65	-	220.00
4	Zemithang Dudunghar	10.65	-	274.00
5	Mukto Bongkhar	10.65	-	198.00
6	Jang Thingbu	10.65	-	278.00
7	Kalaktang	-	335.00	120.40
8	Dirang	-	-	190.00
9	Nafra	-	-	190.00
10	Nacho	10.65	-	215.00
11	Siyum	10.65	-	190.00
12	Limiking	10.65	-	261.40
13	Huri Damin	10.65	50.00	261.40
14	Sarli	10.65	200.00	190.00
15	Koloriang	10.65	300.00	190.00
16	Parsiparlo	10.65	115.00	190.00
17	Tuting	0.48	-	46.00
18	Singa Gelling	-	-	25.00
19	Jengging	-	-	50.00
20	Hunli	10.65	-	190.00
21	Anini Mipi	10.65	-	620.00
22	Etalín Maliney	10.65	-	261.00
23	Anelih Arzoo	10.65	-	228.00
24	Chaglagam		50.749	192.75
25	Hayuliang	31.00	59.425	168.25
26	Hawai Walong		79.425	175.25
27	Manchal		41.425	143.25
28	Lazu	10.65	-	233.00

(Signature)

29	Khonsa	5.64	-	95.00
30	Dadam	5.64	-	90.00
31	Pongchau	10.65	-	216.00
32	Wakka	10.65	-	251.00
33	Niusa	5.64	-	45.20
Total =		394.78	1246.024	8213.30

- ❖ The pending UC for 2014-15 is mostly for Skill Development and Training released during 2016-17 except Anjaw District.
- ❖ The pending UC for Anjaw District is for normal / security schemes released during 2014-15 & 2015-16 respectively.
- ❖ Remaining pending UC for 2015-16 is for additional scheme released during 2016-17.

Decision:

The SLSC instructed to the concerned Deputy Commissioners to submit pending Utilisation Certificates immediately after completion of the project to avoid deduction of fund by MHA during 2017-18. A copy of the Completion Certificate of each project should also be submitted along with 3 (three) photographs (before, ongoing & on completion) indicating GIS location embedded over the photographs to Planning Department for record.

Agenda Item No.5	Monitoring of BADP Scheme
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A continuous monitoring system should be developed at the district level for implementation of BADP schemes. The schemes should also be monitored by the District Level Monitoring Committee. The monitoring report should be submitted along with the QPRs and UCs.

5.2 It has been observed that QPRs are submitted after a long gap of quarter ending whereas according to the guidelines the QPRs should be submitted to MHA by 15th of every quarter ending. Accordingly, it is needed that QPRs from the district should be submitted to the Planning Department by 10th after every quarter.

5.3 All the BADP projects should be implemented w.e.f. 2016-17 along with GPS coordinates to facilitate monitoring of the projects by Gol.

Decision :

The SLSC has instructed the concerned Deputy Commissioners to strictly follow the instructions issued by the MHA regarding selection, implementation and monitoring of BADP proposals at the district level.

The meeting ended with a vote of thanks from the Secretary (Planning).

Sd/- (Smti Shakuntala D. Gamlin)
Chief Secretary-cum- Chairman, SLSC,
Govt. of Arunachal Pradesh, Itanagar.

Memo No.PD/BADP-9/2014-15 (PART)

Dated Itanagar the 5th June,2017

Copy to :-

1. The PPS to Hon'ble Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to the Hon'ble Deputy Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
3. The PS to the Hon'ble Parliamentary Secretary (Planning), Govt. of Arunachal Pradesh, Itanagar.
4. The Secretary (Border Management), Ministry of Home Affairs, Govt. of India, New Delhi. He is requested to approve the schemes and release necessary fund at an early date.
5. The Secretary, Ministry of DoNER, Govt. of India, Vigyan Bhavan Annex, Maulana Azad Road, New Delhi.
6. The US to the Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
7. The Joint Secretary (Border Management), Ministry of Home Affairs, Govt. of India, New Delhi.
8. The Director General, Assam Rifles, C/o 99 APO, Shillong - 793003.
9. The Commissioner / Secretary (Home) / (PHED) / Agriculture / Horticulture / RD / Power / Health / Tourism / UD / WRD / Education / RWD / PWD / Skill Development, Govt. of Arunachal Pradesh, Itanagar.
10. The DIG, NE FTR, ITBP, Khating Hill, Arunachal Pradesh, Itanagar.
11. The DIG, Sashastra Seema Bal (SSB), Sector Hqrs. Tezpur, Sonitpur District, Assam, Pin-784001.

12. The Deputy Commissioner, Tawang / West Kameng / East Kameng / Upper Subansiri / Kurung Kumey / Kra Daadi / West Siang / Upper Siang / Siang / Dibang Valley / Lower Dibang Valley / Anjaw / Changlang / Tirap & Longding.



(Dr. Joram Beda), IAS
Secretary (Planning)-cum convener, SLSC on BADP,
Govt. of Arunachal Pradesh, Itanagar.



Annexure -I

The list of following Members and Officers attended the 32nd SLSC meeting on BADP held on Tuesday the 20th June'2017 at 11.00 hrs. in the Conference Hall of the Chief Secretary, 5th floor in block No.02, Arunachal Pradesh Civil Secretariat. :-

Sl. No.	Name	Designation
1	Smti Shakuntala D. Gamlin	Chief Secretary cum Chairman, SLSC
2	Shri H.K. Shalla	Commissioner (PHE & WS)
3	Shri Hage Kojien	Commissioner (Education)
4	Shri Belatee Pertin	Commissioner (PWD)
5	Shri S. K. Sharma	DIG (OPS), ITBP
6	Dr. Joram Beda	Secretary (Planning) - Convener
7	Ms Nitika Pawar	Special Secretary (H&FW, SJETA, SDE)
8	Shri C N Longphai	Joint Secretary (Home)
9	Shri Jummar Kamdak	CE, (W/Z), DHPD
10	Shri Remo Kamki	Deputy Commissioner, Upper Siang
11	Smti Mamta Riba	Deputy Commissioner, Anjaw
12	Shri Gamli Padu	Deputy Commissioner, West Siang
13	Shri Pige Ligu	Deputy Commissioner, Kra Daadi
14	Shri Deepak Shinde	Deputy Commissioner, Lower Dibang Valley
15	Shri Rahul Singh	Deputy Commissioner, Siang District
16	Shri M. Laji	ADC, Longding
17	Dr. Oliq Taring	EAC, Seppa
18	Shri Maze Piel	Asstt. Director (Agriculture)
19	Shri Punit Kumar	INSP/ GD NE FTR ITBP
20	Shri Jumdo Diyum	District Planning Officer, West Siang
21	Shri Dakter Riba	District Planning Officer, Tawang
22	Shri S.K. Sharma	District Planning Officer, Changlang
23	Shri Millo Pushang	District Planning Officer, West Kameng
24	Shri Shamee Timba	District Planning Officer, Upper Subansiri
25	Shri Telum Perme	District Planning Officer, Seppa
26	Shri Marto Dirchi	District Planning Officer, Lower Dibang Valley
27	Dr. Joram Anu	District Planning Officer, Kurung Kumey
28	Shri Willia Chautang	District Planning Officer, Anjaw
29	Shri Haringa Pulu	District Planning Officer, Dibang Valley
30	Shri Lala Rajib Roy	District Planning Officer, Tirap
31	Shri Tapik Komut	District Planning Officer, Siang
32	Shri Biri Tako	District Planning Officer, Kra Daadi
33	Shri Talo Chukhu	RO, Kurung Kumey District
34	Shri Tapak Rakmi	SRA, Upper Subansiri District
35	Shri Ojing Gao	SRA, Upper Siang District
36	Shri Kumku Jomoh	SRA, East Kameng District
37	Shri Hemmar Taipodia	SRA, West Kameng District
38	Shri Pallab Dey	Director (Planning)
39	Shri S Chatterjee	Deputy Director (Plg)
40	Smti Mingam Riba	RO (Plg)
41	Shri Benjamin Tabing	Research Assistant (Plg)
42	Shri Nabam Tara	Research Assistant (Plg)