

**GOVERNMENT OF ARUNACHAL PRADESH
PLANNING DEPARTMENT
ITANAGAR**

MINUTES OF THE 30TH MEETING OF THE STATE LEVEL SCREENING COMMITTEE ON BORDER AREA DEVELOPMENT PROGRAMME (BADP) HELD ON 11/06/2016.

The 30th meeting of the State Level Screening Committee on BADP was held on 11/06/2016 at 1100 hrs under the Chairmanship of Chief Secretary in the Conference Hall of Planning Department. Necessary provision for attending the meeting through video conferencing was also available for the members outside Itanagar. The representatives from the MHA, NITI Aayog, Ministry of DoNER, Assam Rifles and SSB did not attend the meeting. Following Members and Officers attended the meeting:-

Sl. No.	Name	Designation
1	Shri Hage Khoda	Chief Secretary cum Chairman, SLSC
2	Shri Hage Kojeen	Commissioner (Health & FW)
2	Smti Indira Mallo	Commissioner (RD & PR)
3	Dr. B. M. Mishra	Secretary (Finance)
4	Shri Bidol Tayeng	Secretary (Education)
5	Dr. Joram Beda	Secretary (Planning) - Convener
6	Shri K. K. T. Hatjaw	Second in Command, ITBP, NEFTR HQ
7	Shri Shailesh Kumar	Asstt. Comdt. ITBP, SHQ (Ita)
8	Dr Sonal Swaroop	Deputy Commissioner, West Kameng.
9	Shri K Darang	Deputy Commissioner, Kurung Kumey
10	Shri Habung Donyi	Deputy Commissioner, Kra Daadi
11	Shri Pige Ligo	Deputy Commissioner, West Siang
12	Shri Remo Kamki	Deputy Commissioner, Upper Siang.
13	Shri Rahul Singh	Deputy Commissioner, Siang
14	Mrs Mamta Riba	Deputy Commissioner, Anjaw
15	Shri Himangshu Gupta	Deputy Commissioner, Longding
16	Shri Tage Tatung	MD, APHPM & PB
17	Dr. Emi Rumi	Jt., DHS (P&D)
18	Shri Dakter Riba	District Planning Officer, Tawang
19	Shri Telum Permey	District Planning Officer, Seppa
20	Shri Marto Dirchi	District Planning Officer, Lower Dibang Valley
21	Dr. Joram Anu	District Planning Officer, Koloriang
22	Shri Sangha Babung	District Planning Officer, Upper Siang
23	Shri Haringa Pulu	District Planning Officer, Dibang Valley
24	Shri Willia Chautang	District Planning Officer, Anjaw
25	Shri Papang Duggong	i/c District Planning Officer, Khonsa
26	Shri Pallab Dey	Director (Planning)
27	Shri P. Mishra	Joint Director, Planning Department
28	Shri Okep Tayeng	Joint Director, Planning Department
29	Shri A Kundu	Deputy Director (Plg)
30	Shri S Chatterjee	Deputy Director (Plg)
31	Shri A. Linggie	RO (State Plan)
32	Shri Tapak Rakmi	SRA, Upper Subansiri District
33	Shri Nabam Tara	Research Assistant (Plg)
34	Shri A. Memjo	Research Assistant (Plg)

At the outset, Secretary (Planning) welcomed the members for attending the meeting and asked for their valuable suggestions and comments during the course of meeting. Secretary (Planning) also appraised all the members to maintain the instruction issued by Ministry of Home Affairs and State Government while approving the Annual Action Plan of BADP for the current year i.e. 2016-17. Necessary formats & certificates as mentioned at para-2.1 in the revised guidelines (June'2015) should mandatorily be submitted for recommendations of the project to the MHA. A separate certificate regarding consultation of concerned MP, MLA and PRI members while preparation of AAP at the District Level are also to be submitted for further consideration.

[Action : Concerned Deputy Commissioners]

Detailed discussions on the agenda items were held and the following decisions emerged in the meeting -

Agenda Item No.1 APPROVAL FOR THE ANNUAL ACTION PLAN TO BE SUBMITTED TO THE MINISTRY OF HOME AFFAIRS FOR THE YEAR 2016-17.

The MHA had allocated an amount of 103.00 Cr under BADP during 2016-17, out of the overall allocation 5% (i.e. 5.15 Cr) & 2.5% (i.e. 2.575 Cr) has been kept for Capacity Building Skill Development & Training and under the discretion fund of the Chief Secretary cum Chairman SLSC. An amount of 13.72 Cr was also kept for taking up of Security Related Proposals proposed from BGFs and an amount of 50.00 lakh has been kept to meet up the expenses in connection with Third Party Monitoring etc.

1.1 The available fund was distributed amongst the border blocks and an amount of 1.90 Cr has been allocated to each of the 41 approved border blocks and 90.00 lakh each has been allocated to the Changlang, Khonsa & Dadam blocks. The allocation for Niusa block is 45.20 lakh.

1.2 Out of the total amount kept for Skill Development & Capacity Building, an amount of 12.00 lakh has been allocated to each of the 41 border blocks. The allocation for Changlang, Khonsa, Dadam & Niusa was 5.00 lakh, 7.00 lakh, 7.00 lakh & 4.00 lakh respectively.

1.3 Accordingly, necessary proposals have been received from the respective DCs and BGFs, compiled and placed below as Annexure - I & II for consideration.

Decision :

The schemes proposed by the concerned Deputy Commissioners (DC's) were discussed and after threadbare discussion, the Chairman suggested for selection of more proposals for creating durable assets i.e. residential accommodation for crucial functionaries in the border areas. The State Level Screening Committee (SLSC) has considered all the proposals and recommended for onward submission to the MHA for their consideration with some modification against specific schemes. On receipt of the rectified proposals the same was forwarded to the MHA. The Committee also decided to increase the allocation of the BGFs from the subsequent years to facilitate strict vigil of the International Border. The detailed list of schemes recommended by the SLSC is appended at Annexure-IV(a), (b), (c) & (d) respectively.

[Action : Concerned Deputy Commissioners]

Agenda Item No.2 RATIFICATION OF THE ADDITIONAL SCHEMES SANCTIONED DURING 2015-16.

2.1 During 2015-16 MHA vide letter on dtd 21st March 2016 has considered following additional proposals and also released 10.00 Cr with a condition that the schemes are to be implemented after ratification through the SLSC.

Sl No	Name of Sanctioned projects	Amount (' in lakh)
1	2	3
1	Construction of Helipad for 2 nos. MIG-17 helicopter at Lhagyala Gompa at Morshing	150.00
2	Providing of Water Supply to Lhagyala Complex of Morshing	50.00
3	C/o 5 nos of foot Suspension Bridges on Bhutan Border	135.00
	i) FSB & Porter Track over Norgum River at Dosum, Kalaktang (80 m span) - 32.00 lakh	
	ii) FSB over Rashe river at Morshing / domkho village (50 m span) - 26.00 lakh	
	iii) FSB over Norgum River between Betchiling and Ankaling (50 m span) - 26.00 lakh	
	iv) FSB over Dinkho river between Rupa and thongree (50 m span) - 26.00 lakh	
	v) FSB over Doblo river between Rupa and gacham (50 m span) - 25.00 lakh	
4	Infrastructure development at Govt. Higher Secondary School Koloriang	300.00
5	C/o rural Link road from Sarli to Polosang	200.00
6	Infrastructure development of Govt. Middle School Nyokunang	50.00
7	Infrastructure development of Primary Health center at Patuk	65.00
8	Transit lodge at Damin Hq.	50.00
	Total =	1000.00

Decision :

2.2 The SLSC has considered ratification of these projects and advised for timely implementation of the projects.

[Action : Concerned Deputy Commissioners]

Agenda Item No.3	CONSIDERATION OF ALTERNATIVE SCHEMES.
------------------	---------------------------------------

3.1 During 2015-16 MHA had considered following proposals which were initially proposed by DIG, ITBP under Security Related Schemes but during implementation, it was observed that the schemes could not be implemented within the allocated amount and accordingly Deputy Commissioner, Upper Subansiri District in consultation with ITBP proposed to modify the proposals. DIG, ITBP also requested to modify the proposals for completion of the following alternative projects.

Sl. No.	Name of Schemes approved by MHA	Amount sanctioned	Alternative Scheme proposed by DC & ITBP	Proposed amount
1	2	3	4	5
1	I-FSB near C(OVI GR-019009 over Mini river need to be strengthen by replacing log	` 3.00 lakh	I-FSB near C(OVI GR-019009 over Mini river need to be strengthen by replacing log pieces with metal / wooden planks and wire ropes.	` 11.00 lakh
2	It-C/o new FSB in between CP-VII to CP-IX at GR-953086 over perennial Nallah	` 5.00 lakh		
3	C/o Huts at Sering CP-1 GR-075873 M/No H/II cemented flooring CGI sheet roof top walls and should be made of wooden planks	` 4.00 lakh		
4	C/o Huts at Giri CP-4 GR-037959 M/S No. H/11 cemented flooring CGI sheets roof top, walls and should be made of wooden planks (16'x18')	` 5.00 lakh	C/o Huts at Giri CP-4 GR-037959 M/S No. H/11 cemented flooring CGI sheets roof top, walls and should be made of wooden planks (16'x18')	` 11.50 lakh
5	C/o huts at log bridge – II CP- & GR-002039 M/s No. 82H/10 wooden flooring, CGI sheet rooftop, walls of wooden planks	` 5.50 lakh		
	Total =	` 22.50 lakh		` 22.50 lakh

Necessary fund has already been released to the DC, Daporijo for implementation of the projects.

Decision :

The SLSC considered the alternative schemes as proposed above for recommendation to the MHA for their approval.

[Action : Concerned Deputy Commissioners]

Agenda Item No.4	PROPOSALS UNDER DISCRETIONARY FUND OF THE CHIEF SECRETARY CUM CHAIRMAN SLSC FOR 2015-16.
------------------	--

4.1 During 2015-16, an amount of ` 1.96 Cr was kept under the discretion of the Chief Secretary cum Chairman State Level Screening Committee for urgent schemes / projects, contingencies and other unforeseen circumstances. According to the guidelines, if such circumstances do not occur the amount will be released to the border blocks at the end of the year.

4.2 Accordingly, concerned DCs were requested to submit innovative projects for consideration.

Decision :

The SLSC has considered the following projects recommended by the concerned DCs to MHA for consideration under the fund provision of CS discretion fund during 2015-16. Necessary fund has already been released by MHA in the last Financial Year.

[Action : Concerned Deputy Commissioners]

SL. No.	NAME OF DISTRICT	NAME OF SCHEME	AMOUNT (In Lakh)
1	Tawang	Development of Tounst Spots and improvement of Sanitation including cleanliness at Tawang township	13.06
2	West Kameng	Water harvesting and watershed management project at Chillipam uunder Kalaktang Border block	13.06
3	East Kameng	(i) Purchase of equipment for SMART class rom for KGBV schools, Bameng and Chayang Tajo(Rs. 8.00 Lakh) (ii) Installation of Solar Power Plant for PHC, Khenewa (Rs. 5.06 Lakh)	13.06
4	Kurung Kumey	Establishment of Citizen Facility Centre with Telecom Connectivity in high security and essential service area, Koloriang	13.06
5	Kra Daadi	Installation of Solar Power System for CO office at Pipsorang	13.06
6	Upper Subansiri	i) Re-Construction of Gau bridge at CP-III ii) Renovation of Log-I bidge at CP-V over Mini river	9.95 3.11
7	West Siang	C/o Computer Room at Govt Higher Secondary School, Mechuka	13.06
8	Siang	Prenatal Care(SH:- C/o Pregnant Mother waiting room, baby care room with Kitchen, Toilet Facilities at PHC, Kaying	13.06
9	Upper Siang	Providing of solar Lighting System at Gelling Out Post	13.06
10	Dibang Valley	C/o MIBT type river side view for tounst at Dambuen in Dibang valley district	13.06
11	Lower Dibang Valley	Installation of SPV Power Plant in the Govt. Residential school New Elope	13.06
12	Anjaw	Providing Avenue lighting using cables and dome type fittings with other accessories as required in the circular pavement in Urban area under Walong CD Block in Anjaw District	13.06
13	Tirap	C/o Foot suspension bridge at Sunhap river between Chinhan & Lazu	13.06
14	Changlang	(i) Procurement of Cardamom dryer machine (15 Units) (ii) Provision for additional amount for procurement of 2Nos ambulance (Tala Winger) for Nampong & Manmao brder block	11.06 2.00
15	Longding	2(Two) Units of rain water harvesting schemes to be implemented in Niausa block under Longding district	13.06
Total =			195.86

[Action : Concerned Deputy Commissioners]

Agenda Item No.5	STATUS OF SUBMISSION OF UC .
------------------	------------------------------

5.1 According to the BADP guidelines, the 1st installment of 90% of the allocation of the State will be released to the State only after the receipt of UCs for the amount released in the previous years except the preceding year. If there is any short fall in furnishing the UCs for the amount released during the pervious year, except the preceding year, the same would be deducted at the time of release of the 1st installment. The 2nd installment of the remaining 10% of the allocation will be released to the State only after furnishing of UCs to the extent of not less than 50% of the amount during the preceding year.

5.2 The status of pending UCs which needs to be submitted to the MHA for release of full allocation during C.F.Y is as follows :

(' in lakh)

Sl. No.	Name of the District	Amount of pending UC		
		2014-15	2015-16	
1	Tawang	0	0	
2	West Kameng	0	335.579	
3	East Kameng	96.40	184.60	
4	Upper Subansiri	0	22.50 *	* Alternative proposals
5	Kurung Kumey	16.00	153.00	
6	Kra Daadi	0	0	
7	West Siang	0	0	
8	Siang	0	162.20	
9	Upper Siang	0	274.00	
10	Dibang Valley	0	521.12	
11	Lower Dibang Valley		162.20	
12	Anjaw	406.80	566.42	
13	Changlang	0	0	
14	Lazu	0	328.18	
15	Longding	0	0	
16	Capcaity Building & Skill Development	463.85 *	0	* Late concurred by FD in 2015-16 & Non recpt of Budgetary support till date.
Total =		983.05	2709.86	

Decision :

The SLSC instructed to the concerned Deputy Commissioners to submit pending Utilisation Certificate immediately by completion of the project to avoid any deduction of fund by MHA during 2016-17. A copy of the Completion Certificate of each project should also be submitted along with 3 (three) photographs (before, ongoing & on completion) indicating GIS location embedded over the photographs to Planning Department.

[Action : Concerned Deputy Commissioners]

Agenda Item No.6	ISSUES TO BE DISCUSSED IN THE 23 rd EMPOWERED COMMITTEE MEETING ON 17/06/2016
------------------	--

6.1 Following major issues are to be discussed during 23rd Empowered Committee Meeting on 17/06/2016 at New Delhi.

- i) Submission of annual Action Plan for the year 2016-17;
- ii) Review of Physical & Financial progress and submission of Utilisation Certificates;
- iii) Action taken by the state government and other stake holders on the decision taken in the 22nd EC meeting held on 5th February, 2016;
- iv) Convergence with ongoing programmes;
- v) Consultation with MPs / MLAs / PRIs;
- vi) Monitoring of BADP by district Vigilance Monitoring Committee (DVMC);
- vii) Evaluation of BADP / Impact assessment;
- viii) Implementation of MIS of BADP;
- ix) Obtaining of NOC from the BGFs before submitting UCs to MHA in respect of the schemes suggested by them;
- x) Inspection by Third Party Inspection Agency (TPIA), submission of reports thereof and Action Taken Note by the State Governments

Decision :

The SLSC has instructed the concerned Deputy Commissioners to strictly follow the instruction issued by the MHA regarding selection, implementation and monitoring of BADP proposals at the district level. State Govt's views on the issues to be discussed in the 23rd Empowered Committee Meeting on 17/6/2016.

[Action : Concerned Deputy Commissioners,]

The meeting ended with a vote of thanks from the Secretary (Planning).


Sd/- (Hage Khoda)
Chief Secretary-cum- Chairman, SLSC,
Govt. of Arunachal Pradesh, Itanagar.

Memo No.PD/BADP-01 (AAP)/2016-17

Dated Itanagar the 15th June'2016

Copy to :-

1. The PPS to Hon'ble Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to the Deputy Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
3. The PS to the Deputy Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
4. The Secretary (Border Management), Ministry of Home Affairs, Govt. of India, New Delhi.
He is requested to approve the schemes and release the fund at an early date.
5. The Secretary, Ministry of DoNER, Govt. of India, Vigyan Bhavan Annex, Maulana Azad Road, New Delhi.
6. The PS to the Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
7. The Joint Secretary (Border Management), Ministry of Home Affairs, Govt. of India, New Delhi.
8. The Director General, Assam Rifles, C/o 99 APO, Shillong - 793003.
9. The Commissioner / Secretary (Home) / (PHED) / Agriculture / RD / Power / Health / Tourism / UD / WRD / Education / RWD / WRD Govt. of Arunachal Pradesh, Itanagar.
10. The DIG, SHQ, ITBP, Khating Hill, Arunachal Pradesh, Itanagar.
11. The DIG, Sashastra Seema Bal (SSB), Sector Hqrs. Tezpur, Sonitpur District, Assam, Pin-784001.
12. The Deputy Commissioner, Tawang / West Kameng / East Kameng / Upper Subansiri / Kurung Kumey / Kra Daadi / West Siang / Upper Siang / Siang / Dibang Valley / Lower Dibang Valley / Anjaw / Changlang / Tirap & Longding.



(Dr. Joram Beda), IAS

Secretary (Planning)-cum convener, SLSC on BADP,
Govt. of Arunachal Pradesh, Itanagar.