



**GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR**

No. PD(SPD)-01/Review/2019-20

Dated, the 16th April, 2019

To

All Principal Secretaries/ Commissioners/Secretaries
Govt. of Arunachal Pradesh
Itanagar

Sub: - Utilisation of fund under SADA for the year 2018-19.

Sir/Madam,

It is to inform that Planning & Investment Division is in the process of ascertaining expenditure incurred during last financial year (2018-19) and liabilities to be carried forward to Current Financial Year (2019-20) along with tentative resource to be available for preparation of budget, 2019-20.

2. Considering the fact that 2019-20 is the terminal year of 14th Finance Commission, it is desirable that the departments shall concentrate on completion of ongoing projects and clearance of pending liabilities, if any, instead of taking up new schemes/projects during current financial year.

3. Concerned Head of Departments are accordingly requested to ensure that accurate and authentic information as per their records is submitted to have a clear picture about the actual requirements including all liabilities which need to be cleared during current financial year. Departments are also requested to clearly project their priorities along with policy changes which need to be considered for inclusion in the next Budget. On receipt of the same, a review meeting under the Chairmanship of Chief Secretary/Development Commissioner will be held to chalk out the strategy for preparation of the next Budget as soon as the new Government assumes office.

4. All departments are, therefore, requested review their Plan activities and corresponding expenditure and submit necessary information in the prescribed formats which may be downloaded from our website www.arunachalplan.nic.in to reach Planning and Investment Division **latest by 3rd May, 2019**. The schedule for the proposed review meeting to be taken by Finance, Planning and Investment Department will be initiated in due course.

5. This is issued with the approval of competent authority.

Yours faithfully

Enclo: As stated above.

(N.T. Glow), IRS
Secretary (Planning & Investment)



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Dated, the 16th April, 2019

Copy to :-

1. Under Secretary to Chief Secretary, Govt of Arunachal Pradesh, Itanagar.
2. The Development Commissioner (Finance, Planning & Investment), Govt. of Arunachal Pradesh, Itanagar.
3. The Secretary (Finance), Govt of Arunachal Pradesh, Itanagar.
4. All Chief Engineers and Directors, Govt of Arunachal Pradesh, Itanagar, Naharlagun and Nirjuli.
5. The Director (Project Co-ordination/Monitoring), Planning & Investment Department, Govt of A.P, Itanagar.
6. Office copy.

(N.T. Glow), IRS
Secretary (Planning & Investment)

Status of utilization of fund during 2018-19

Department:

Sl. No.	Particulars	RE, 2017-18	Status of utilization of fund (Rs. in lakh)				Status of cheque (till 31.03.2019)	
			FD concurrency (Yes/No)	LoC authorized	Expenditure incurred	Balance	Issued	Realization
1	2	3	4	5	6	7	8	9
A	RE allocation from Planning Department							
I	Normal Developmental Activities							
II	Budget Announcement							
III	SIDF							
IV	State Share							
V	CSS							
	Total (II)							
	Grand Total (I+II)							
B	Any allocation provided by the Finance (Budget) in addition to Planning & Investment Division as at (A) above							
	Total (A + B)							