

GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT: ITANAGAR

No. PD/BADP (AAP)-1/2017-18

Dated Itanagar, the 1st October' 2018

To

The Deputy Commissioner,
West Kameng / East Kameng / Kurung Kumey
Upper Siang / Dibang Valley / Tirap District.
Arunachal Pradesh.

Sub: - Conveying Budgetary Support for implementation for schemes approved under BADP during 2017-18.

Sir/Madam,

I am directed to convey the Governments Approval for implementation of BADP schemes for an amount of **Rs. 5,98,28,330/- (Five Crore Ninety Eight Lakh Twenty Eight Thousand Three Hundred Thirty)** only being unspent amount of last financial year under BADP for implementation of projects during 2018-19.

2. The district wise provision of fund being allocated to the concerned DCs under final installment is as follows:-

Sl. No.	Name of the District	(Rs. In Lakh)
		Provision of Fund during 2018-19
1	West Kameng	69.75555
2	East Kameng.	106.25
3	Kurung Kumey	30.00
4	Upper Siang	116.75555
5	Dibang Valley	155.76665
6	Tirap	119.75555
	Total	598.28330

3. Block wise list of projects is enclosed at **Annexure-I**.

4. No fund against any scheme can be drawn at any other level except release by the Planning Department through PFMS platform. Violation (if any) may invite serious actions against the officer/official concerned.

5. The fund will be released through Public Finance Management System (PFMS) Modules to district level and the same procedure will be followed in the manner of DBT (Direct Benefit Transfer) up to the Grass root/Beneficiary/Vendors level.

6. The fund should be utilized within the current financial year. Hence, it must be ensured that the schemes should be physically completed immediately and utilization certificate should be submitted against the total fund released at the earliest.

7. While executing the schemes following points should be taken into account:-

- i. All the schemes should be implemented with Geo Tagging system for assessing the same from remote location.
- ii. Scheme-wise estimates for each approved scheme should be prepared for obtaining administrative / technical and expenditure sanction from the competent authority before execution of the schemes. No change of the approved schemes is allowed.
- iii. The concerned Deputy Commissioner shall accord administrative approval and expenditure sanction within their financial power i.e. Rs.10.00 lakhs in each case.
- iv. **Splitting of estimates of schemes for according administrative / expenditure sanction is not permissible and may invite serious actions if found.**

Contd...2/P

- v. The estimate for classroom or school building should include the provision of bench, desk, table, chair, provision of fire place etc. should also be included in the estimate for high altitude and cold areas of the state.
- vi. Further, regular monitoring of the schemes by the District Level Committee as mentioned in the guidelines and decided in the 33d SLSC meeting must be carried out and report of the same must be submitted to Planning Department from time to time. The District Level Committee is solely responsible for proper implementation of schemes at the district level.
- vii. **Utilization Certificates and Expenditure Statement must be submitted to Planning Department immediately to avoid any deduction of fund by MHA for in subsequent years.**
- viii. No revised estimates/sanction will be entertained and no expenditure outside the scope of the approved scheme is permissible.
- ix. Asset Register and Album containing photographs in the three phases as indicated in the guidelines (before, during & after implementation / completion) for all schemes sanctioned under BADP should be taken up properly and maintained for record and future uploading in the software. The date, longitude & latitude should clearly be shown in the photographs.
- x. **Necessary instruction issued in this regard by the FD, Planning Department and GOI from time to time should also be strictly followed.**

Encl: **As stated above.**

Yours faithfully,



(Himanshu Gupta)

Special Secretary (Planning & Investment)

Dated Itanagar, the 1st October 2018

Memo No. PD/BADP (AAP)-1/2017-18

Copy to:-

1. The PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to the HDCM, Govt. of Arunachal Pradesh, Itanagar.
3. The US to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The PS to the Commissioner (Finance), Govt. of Arunachal Pradesh, Itanagar.
5. The Deputy Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
6. District Planning Officers, West Kameng / East Kameng / Kurung Kumey / Upper Siang/Dibang Valley and Tirap, Arunachal Pradesh.
7. The Treasury / Sub Treasury Officers, West Kameng / East Kameng / Kurung Kumey / Upper Siang/Dibang Valley and Tirap,, Arunachal Pradesh.
8. The DDO, Planning Department, Govt. of Arunachal Pradesh, Itanagar.
9. All concerned files.



(Himanshu Gupta)

Special Secretary (Planning & Investment)

Annexure-I**Block wise list of projects during 2017-18 approved for implementation during 2018-19 under BADP**

Sl. No.	Name of Project	District	Block	Amount (Rs in lakh)
1	2	3	4	5
1	Improvement of Kalaktang to Chingi road, R/wall, Breast wall, Surface drain, widening.	West Kameng	Kalaktang	69.75555
2	C/o Guest House(4 rooms) with water supply and toilet facility(ILCT)	East Kameng	Bameng	28.00
3	C/o Playfield (Ground) with gallery at Lada Hq.	East Kameng	Bameng	31.00
4	C/o Double storey RCC Tourist lodge at Khenewa(Phase-I)	East Kameng	Khenewa	47.25
5	Community vegetable garden cum mixed farming(Piggery, fishery, banana, kiwi and large cardamom)	Kurung Kumey	Damin	30.00
6	C/o CC Steps at Mosso village (800 m).	Upper Siang	Tuting	40.00
7	C/o CC road within Kopu village.	Upper Siang	Singa-Gelling	30.00
8	Approach road with CC pavement within village area at Bomdo	Upper Siang	Jengging	46.75555
9	C/o WBM road from BRTF road to Echee Micro Hydel Power House at New Anaya Village.	Dibang Valley	Anelih-Arzoo	40.00
10	Maintenance of School building of Govt. Middle School at New Anaya Village.	Dibang Valley	Anelih-Arzoo	29.75555
11	C/o Chain Link boundary fencing at Govt. Primary Residential School with Steel Gate at Athunli Village.	Dibang Valley	Etalín-Malinye	30.25555
12	Extention of two nos. of rooms and Maintenance of Tourist lodge at Malinye Village.	Dibang Valley	Etalín-Malinye	30.00
13	C/o Link Chain Security fence at Sub Health Centre at Malinye Village.	Dibang Valley	Etalín-Malinye	25.75555
14	C/o Medical Sub Centre with Boundary wall and Store Room at Old Bunting Village.	Tirap	Khonsa	69.75555
15	a) Extension of water supply with PSP at Koti Colony Dadam Village(50 mm size 3500 m)	Tirap	Dadam	50.00
		Total		598.2833