



GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT: ITANAGAR

No. PD/BADP-10/2019-20/3291

Dated Itanagar, the 15th July' 2020

To

The Deputy Commissioner,
Tawang/West Kameng / East Kameng / Upper Subansiri/
Kurung Kumey/ Shi Yomi/Siang/Upper Siang /Dibang Valley/
Lower Dibang Valley/Anjaw/Changlang andTirap District.
Arunachal Pradesh.

Sub: - Conveying Approval of the Budgetary Support for the projects approved under BADP during previous years for implementation during 2020-21.

Sir/Madam,

I am directed to convey the Governments Approval for implementation of BADP projects for an amount of **Rs. 2317.72 lakh (Rupees Twenty Three Crore Seventeen Lakh Seventy Two Thousand)** only being unspent amount of previous years under BADP for implementation of projects during 2020-21. The list of projects is enclosed at **Annexure-I**.

2. The district wise provision of the budgetary support for unspent amount of previous years being allocated to the concerned DCs is as follows:-

Sl. No.	Name of the District	Amount (Rs. In Lakh)
1	Tawang	95.60
2	West Kameng	81.20
3	East Kameng.	137.50
4	Upper Subansiri	176.50
5	Kurung Kumey	86.00
6	Shi Yomi	54.00
7	Siang	20.00
8	Upper Siang	805.54
9	Dibang Valley	187.00
10	Lower Dibang Valley	47.10
11	Anjaw	195.90
12	Changlang	107.00
13	Tirap	66.00
14	Chief Secretary Discretionary Fund proposal for 2018-19	200.00
15	Monitoring (2017-18 & 2018-19)	58.38
	Total	2317.72

3. The fund will be released through Public Finance Management System (PFMS) Modules to district level and the same procedure will be followed in the manner of DBT (Direct Benefit Transfer) up to the Grass root/Beneficiary/Vendors level.

4. No fund against any scheme can be drawn at any other level except release by the Planning Department through PFMS platform. Violation (if any) may invite serious actions against the officer/official concerned.

5. The fund should be utilized within the current financial year. Hence, it must be ensured that the schemes should be physically completed immediately and utilization certificate should be submitted against the total fund released at the earliest.

6. While executing the schemes following points should be taken into account:-

- Regular monitoring of the schemes by the District Level Committee as mentioned in the guidelines and decided in the 33rd SLSC meeting must be carried out and report of the same must be submitted to Planning Department from time to time. The District Level Committee is solely responsible for proper implementation of schemes at the district level.
- Quarterly Progress Report(QPR) Utilization Certificates and Expenditure Statement must be submitted to Planning Department immediately to avoid any deduction of fund by MHA for in subsequent years.**

Contd...2/P



No revised estimates/sanction will be entertained and no expenditure outside the scope of the approved scheme is permissible.

- iv. Asset Register and Album containing photographs in the three phases as indicated in the guidelines (before, during & after implementation / completion) for all schemes sanctioned under BADP should be taken up properly and maintained for record and future uploading in the software. The date, longitude & latitude should clearly be shown in the photographs.
- v. Necessary instruction issued in this regard by the FD, Planning Department and GOI from time to time should also be strictly followed.

Encl: **As stated above.**

Yours faithfully,

(Himanshu Gupta), IAS
Secretary (Planning & Investment)
Dated Itanagar, the 6th August' 2020

Memo No. PD/BADP-10/2019-20 / 3291
Copy to:-

1. The PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to the HDCM, Govt. of Arunachal Pradesh, Itanagar.
3. The US to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The PS to the Commissioner (Planning), Govt. of Arunachal Pradesh, Itanagar.
5. The PS to the Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
6. The Deputy Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
7. District Planning Officers, Tawang/West Kameng / East Kameng/Upper Subansiri / Kurung Kumey /Shi Yomi/Siang/ Upper Siang/ Dibang Valley/Lower Dibang Valley/ Anjaw/ Changlang and Tirap, Arunachal Pradesh.
8. The Treasury / Sub Treasury Officers, Tawang/West Kameng / East Kameng/Upper Subansiri / Kurung Kumey /Shi Yomi/Siang/ Upper Siang/ Dibang Valley/Lower Dibang Valley/ Anjaw/ Changlang and Tirap, Arunachal Pradesh.
9. The DDO, Planning Department, Govt. of Arunachal Pradesh, Itanagar.
10. All concerned files.

(Himanshu Gupta), IAS
Secretary (Planning & Investment)



Annexure-I

FUND OF THE FOLLOWING APPROVED BADP PROJECTS OF PREVIOUS YEARS YET TO RELEASE

Sl. No.	Name of the sector and work/project	Location		Amount of Budgetary Support Obtained	Remarks
		District	Block		
I 2017-18					
Upper Siang District					
1	Model village at Gelling	Upper Siang	Singa-Gelling	572.54	Being 40% balance of approved amount Rs.1431.35 lakh. Fund was withheld due to litigation
Total(2017-18)				572.54	
II 2018-19					
1 West Kameng District					
1	Parking place at Dengzi near Gonpa	West Kameng	Kalaktang	5.00	Alternative project proposed but not yet approve by MHA
2	Boundary wall at Yollongipam Primary School(150 mtrs)	West Kameng	Kalaktang	9.00	
District cum Block Total =				14.00	
2 Upper Subansiri District					
1	Multipurpose Community Hall With all Basic Facilities(145 sfm ilct Building)	Upper Subansiri	Nacho	18.00	Alternative project proposed but not yet approve by MHA
2	Community Play ground at Koba (2053 Cum)	Upper Subansiri	Nacho	7.00	
3	Providing Drinking Water Supply at Koba Village	Upper Subansiri	Nacho	20.00	
District cum Block Total =				45.00	
3 Upper Siang District					
1	C/O Community Fish Pond at Tate area at Tuting village	Upper Siang	Tuting	5.00	Alternative project proposed but not yet approve by MHA
2	C/O Community Fish Pond at Mirne Korong area at Panggo	Upper Siang	Tuting	5.00	
3	RENOVATION OF FSB AT SIBI NALA GR-341659 (GEO REF.- 29°05'21" N 95°02'31"E)	Upper Siang	Tuting	8.00	
4	C/O NEW FSB SIMI NALA GR-322695(GEO REF.- 29°07'18" N 95°02'08"E)	Upper Siang	Tuting	8.00	
5	C/O NEW FSB AT PONYEN KORONG GR-06678(GEO REF.- 29°06'48" N 94°45'48"E)	Upper Siang	Tuting	12.00	
6	C/O NEW FSB AT MELUNG KORONG GR-811653 (GEO REF.- 29°06'48" N 94°45'48"E)	Upper Siang	Tuting	10.00	
Block Total =				48.00	
1	C/O Community Fish Pond at Simuge Village	Upper Siang	Singa -Gelling	5.00	
Block Total =				5.00	

(Signature)
 Project Coordination
 Govt. of Arunachal Pradesh
 Itanagar



Sl. No.	Name of the sector and work/project	Location		Amount of Budgetary Support Obtained	Remarks
		District	Block		

(Rs. in lakh)

- 1 C/O Community Fish Pond at Pamong area under Karko

Upper Siang

Jengging

5.00

Block Total = 5.00

District Total = 58.00

4 Anjaw District

- 1 C/o Health staff quarter Type-II, 2 Units at Khuiliang. (Rs.16x 2), Area= 46 X 2 = 92 Sqm

Anjaw

Manchal

19.20

Being 60% balance fund

Block Total = 19.20

- 1 C/o Internal Link Road at Musai. (230 mtr.)

Anjaw

Hawai-Walong

19.20

Being 60% balance fund

- 2 Repair & renovation of track including FSBs from Samdul to Yasam at Changwanti

Anjaw

Hawai
Walong

40.00

Block Total = 59.20

District Total = 78.40

5 Chief Secretary Discretionary projects of 2018-19

200.00

Fund for this projects is already received from MHA during 2018-19. However, due to some observation of the MHA the projects are yet to approve.

Total(2018-19)= 395.40

iii 2019-20

1 Tawang District

- 1 Providing of sports equipment for govt Hr. secondary school Jang

Tawang

Jang Thingbu

8.00

Security Related projects

- 2 PROVIDING INSTALLATION & COMMISSIONING OF 10 NOS SOLAR STREET LIGHTS (25WATT LED) AT KHALISHAM (

Tawang

Jang Thingbu

3.00

Budgetary Support of Rs. 7.00 lakh is already obtained in file No. PD/BADP-10/2019-20 out of approved amount of Rs. 10.00 lakh. Change in scope of work proposed which is yet to approve by MHA.

Block Total = 11.00

- 1 Skill Development & Training Todung Making with Design and Goichen Cap Making

Tawang

Kitpi

4.50

- 2 C/O Culture Centre at Langputse

Tawang

Kitpi


6.00

Being 60% balance fund

Director (Project Coordination)
Govt. of Arunachal Pradesh



Sl. No.	Name of the sector and work/project	Location		Amount of Budgetary Support Obtained	Remarks
		District	Block		
3	C/O Culture Centre at Bathung village	Tawang	Kitpi	6.00	Being 60% balance fund
4	C/O Community Centre at Khromten	Tawang	Kitpi	6.00	
Block Total =				22.50	
1	Skill Development & Training on Farmer training on oyster mushroom production under Dudungdhar Block	Tawang	Zemithang-Dhudunghar	4.50	Being 60% balance fund
Block Total =				4.50	
1	Providing & Installation of LED based Solar street light at Mangnam village	Tawang	Lumla	6.00	Being 60% balance fund
2	Skill Development & Training on Todung Weaving	Tawang	Lumla	4.50	
Block Total =				10.50	
1	Skill Development & Training on Khada and Prayer Flag Printing Production Unit at Tawang	Tawang	Tawang	4.50	Being 60% balance fund
2	C/O Retaining Wall at Gomkang village	Tawang	Tawang	6.00	
3	C/O Pathway at Muchut, Shajing and Nodo under Seru village	Tawang	Tawang	12.00	
Block Total =				22.50	
1	C/O Multi utility community centre with toilets facilities at Greeleng-Lhou	Tawang	Jang Thingbu	8.40	Being 60% balance fund
2	Skill Development & Training on House Wiring and Plumbing	Tawang	Jang Thingbu	4.50	
3	Security Related Projects C/O 01 NO HUT/SHELTER (30' X 15') WITH SOLAR LIGHT BETWEEN KHALISHAM & T-SELA (GR-709997)	Tawang	Jang Thingbu	7.20	
Block Total =				20.10	
1	Skill Development & Training on House wiring & Plumbing	Tawang	Mukto-Bongkhar	4.50	Being 60% balance fund
Block Total =				4.50	
District Total=				95.60	
2	West Kameng District				
1	Liquid waste management.	West Kameng	Kalaktang	6.00	Being 60% balance fund
2	Construction of Toilet Blocks (2 Ladies & 2 Gents) at Upper Kalaktang Town.	West Kameng	Kalaktang	4.80	
3	Development of Dairy Farming through village based SHG (2 nos. Local crossbreed cows with Shed)	West Kameng	Kalaktang	17.40	
Block Total =				28.20	


 Director (Project Coordination)
 Govt. of Arunachal Pradesh
 Itanagar



				(Rs. in lakh)	
Sl. No.	Name of the sector and work/project	Location		Amount of Budgetary Support Obtained	Remarks
		District	Block		
1	Construction of Water Tank at Gemesissa.	West Kameng	Dirang	6.00	Being 60% balance fund
2	Construction of Water Tank and CC footpath at Rupsey.	West Kameng	Dirang	6.00	
3	Additional 2 Classrooms at Govt Primary School, Old Phudung.	West Kameng	Dirang	6.00	
4	Security Related Projects Construction of Grazing Huts (2BHK with attached Toilet/Bath block) at Senge Villages location Nache.	West Kameng	Dirang	3.60	
Block Total =				21.60	
1	Development of Playground with Football field and Cricket Pitch at Dibbin	West Kameng	Nafra	17.40	Being 60% balance fund
Block Total =				17.40	
District Total =				67.20	
3	East Kameng District				
1	Providing of safe Drinking Water Supply at Drakshi (Head Work, Trenching & Piping)	East Kameng	Bameng	50.00	Being 60% balance fund
Block Total =				50.00	
1	Providing of safe Drinking Water Supply at Sepiliyang village (Head work, Trenching & Piping)	East Kameng	Khenewa	50.00	
2	Skilled Development Training on Weaving & Knitting for villages within 0-10 km from IB under Khenewa	East Kameng	Khenewa	4.50	
Block Total =				54.50	
1	C/o wire rope suspension bridge over Wacha Bung at Loto Yangfo (l=15m)	East Kameng	Chayang Tajo	6.00	Being 60% balance fund
2	Providing water supply at M.E School, Veo	East Kameng	Chayang Tajo	6.00	
3	Providing of water supply at Nampe Beyong in Boso Camp	East Kameng	Chayang Tajo	6.00	
4	C/o Community Fish pond at Tungi	East Kameng	Chayang Tajo	6.00	
5	Providing water supply from Doni Sowo Source at Wada Bagang	East Kameng	Chayang Tajo	9.00	
Block Total =				33.00	
District Total =				137.50	
4	Upper Subansiri District				
1	C/o Community playground at Poba village.	Upper Subansiri	NACHO	10.00	
2	C/o FSB over Kobu Nallah at Rakte under Daying village	Upper Subansiri	NACHO	10.00	
3	C/o Community toilet at Piba (Loke) village	Upper Subansiri	NACHO	10.00	
4	Establishment of community Goatery farm Nacho HQ	Upper Subansiri	NACHO	10.00	

[Signature]
 Joint Secretary, Planning Department,
 Govt. of Arunachal Pradesh
 Itanagar



Sl. No.	Name of the sector and work/project	Location		(Rs. in lakh) Amount of Budgetary Support Obtained	Remarks
		District	Block		

5	Up gradation of Govt. Primary School, Medamba Rai Village	Upper Subansiri	NACHO	10.00	Village name of this project was wrongly mentioned as Nacho instead of Koba in approval letter of MHA. The matter is under process for consideration of MHA.
6	Up gradation of Govt. Primary school, Jibayeng.	Upper Subansiri	NACHO	10.00	
7	Establishment of Community Piggery Farm at Nacho HQ	Upper Subansiri	NACHO	12.00	

Block Total	72.00
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1	Installation of Solar Light at Daguvillage.	Upper Subansiri	SIYUM	10.00
2	C/o Community Toilet at Kajering village.	Upper Subansiri	SIYUM	10.00
3	Capacity Building Training Programme on weaving of local dress, like Gale, Galuk, etc. in Siyum bloc	Upper Subansiri	SIYUM	7.50
4	Establishment of community Goatery farm at Byaching Siyum HQ	Upper Subansiri	SIYUM	10.00
5	Up gradation of school building of Eyum primary school along with provision of solar light.	Upper Subansiri	SIYUM	10.00
6	C/O. Community Toilet at Eyum village	Upper Subansiri	SIYUM	12.00

Block Total	59.50
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District Total	131.50
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5 Kurung Kumey District Security Related projects

1	CONSTRUCTION/ REPAIR OF FSB AT GR- 277398 LRP KILO- I ROUTE (BETWEEN CP-5 & 6) (GR- 277398)	Kurung Kumey	Sarli CD Block	35.00
2	CONSTRUCTION/ REPAIR OF LOG BRIDGE AT GR- 314375 LRP KILO- 1 ROUTE (BETWEEN CP-4 & 5) (GR- 31437	Kurung Kumey	Sarli	9.00
3	REPAIR WORK OF LADDER SERIES AT GR- 250415 LRP KILO- 1 ROUTE (BETWEEN CP 6 & 7) (GR- 250415)	Kurung Kumey	Sarli	9.00

Block Total =	53.00
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Being 60% balance fund

1	RECONSTRUCTION OF HUT AT PAYABO (CP-VI ENROUTE K-3) (94°06'19"E 28°14'30"N)	Kurung Kumey	Huri-Damin	9.00	Being 60% balance fund
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Director (Project Coordination)
Govt. of Arunachal Pradesh
Itanagar



(Rs. in lakh)						
Sl. No.	Name of the sector and work/project	Location		Amount of Budgetary Support Obtained	Remarks	
		District	Block			
2	EW PLANKS/MAINTAINS OF 05 NOS FSBs NEAR PHURAK (CP-1) HOTAR (CP-II) TAPA (CP-III) AND ROCK CHUNG (CP	Kurung Kumey	Huri-Damin	12.00	Being 60% balance fund	
3	C/O HUT/SHELTER AT DILF, CG (CP- IX) ENROUTE K- 4 (93°06'55"E 28°18'15"N)	Kurung Kumey	Huri-Damin	12.00		
Block Total =				33.00		
District Total =				86.00		
6 Shi- Yomi District:						
1	C/o Community Goatry shed at Monigong.	Shi yomi	Monigong	6.00	Being 60% balance fund	
2	C/o 2 units sanitary toilets near OPD building at PHC, Monigong.	Shi yomi	Monigong	3.00		
3	Advance tailoring course/looms craft for the youth of Monigong Block.	Shi yomi	Monigong	4.50		
4	C/o Weaving shed with structure and loom at Monigong	Shi yomi	Monigong	15.00		
5	C/o Semi Type-II teacher Quarter at Monigong Sec. School	Shi yomi	Monigong	12.00		
Block Total =				40.50		
1	Diploma in Computer for the youth of Mechukha Block.	Shi yomi	Mechuka	4.50	Being 60% balance fund	
Security Related Projects						
2	REPAIR OF FSB ON YORLUNG PHUCHU MAP SHEET NO- 82 H/14 (GR- 292169 GEO REF- 90°57'03"E 28°40'36"N)	Shi yomi	Mechuka	9.00		
Block Total =				13.50		
District Total =				54.00		
7 Siang District						
1	Establishment of Community Fish Pond at Bogne Model Village	Siang	Kaying Payum	10.00		
2	Extension of Community Hall (Dere) at Bogne Model village.	Siang	Kaying Payum	10.00		
District cum Block Total =				20.00		
8 Upper Siang District						
1	C/O FSB over river Yangsangchu Drungjuk to Chutaka Jhumni area at Makota.	Upper Siang	Singa and Gelling	10.00		
2	C/O 2 (Two) Unit public toilet with water connection at Nyukkong	Upper Siang	Singa and Gelling	5.00		
3	C/O 2(Two) unit toilet with water supply at Medical Sub-Centre at Singa.	Upper Siang	Singa and Gelling	5.00		
4	Renovation & Maint. of Mayung FSB over Siang River.(Constd, under BADP 2008-09).	Upper Siang	Singa and Gelling	5.00		
5	Renovation & Maint. of FSB over Siang River in between Bishing and Gelling.(Constd. under BADP 2	Upper Siang	Singa and Gelling	5.00		

Director (Project Coordination)
 Govt. of Arunachal Pradesh
 Hanggar



Sl. No.	Name of the sector and work/project	Location		(Rs. in lakh)	Remarks
		District	Block	Amount of Budgetary Support Obtained	

6	C/o Waiting Shed & 2(Two) unit Toilet with water connection at Singa Helipad	Upper Siang	Singa and Gelling	10.00	
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	Block Total		40.00	
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1	C/o Double unit Sanitary Toilet with Water connection & CGI Sheet roofing at Jongkey Ritek, Karko	Upper Siang	Jenging	5.00	
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2	C/o Double unit Sanitary Toilet with Water Supply & CGI Sheet roofing at Nobeng Ritek, Karko Lower	Upper Siang	Jenging	5.00	
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3	C/O Marketing shed at Ramsing for Agricultural-Horticultural Product for Women Self Help Group.	Upper Siang	Jenging	10.00	
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4	c/O market shed at Bomdo village.	Upper Siang	Jenging	10.00	
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5	C/o Waiting Shed & 2(Two) unit Toilet with water supply facilities on BRTF and PMGSY road Junction	Upper Siang	Jenging	10.00	
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6	Improvement and renovation of primary school Bomdo.	Upper Siang	Jenging	10.00	
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	Block Total		50.00	
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1	Augmentation of water tank at Tuting i/c filter media replacement	Upper Siang	Tuting	10.00	
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2	C/O 2(Two) units ladiesand gents toilet with water supply at Donyi Polo gagging complex at Tuting	Upper Siang	Tuting	5.00	
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3	C/O 2 (two) unit toilet with water supply at general ground at Tuting	Upper Siang	Tuting	5.00	
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4	C/O Market Shed at Mosso Village	Upper Siang	Tuting	10.00	
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5	C/O 25 (Twenty Five) unit of Piggery at Mossing/Mosso village(@ Rs.1.00 Lakhs per unit).	Upper Siang	Tuting	25.00	
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Security Related Projects

6	NEW HUT/SHELTER AT SUKPA PU M/S NO 82 0/8 (95°16'35"E 29°02'38"N)	Upper Siang	Tuting	15.00	
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7	NEW HUT/SHELTER AT PT 2950 MS/NO 82 K/8 (94°19'00"E 29°06'38"N)	Upper Siang	Tuting	15.00	
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	Block Total =		85.00	
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	District Total =		175.00	
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9 Dibang Valley District

1	Goats and Sheep Farming for farmers of Angrimvalley village(Provision for rearing & breeding shed,	Dibang Valley	Anini Mipi Aliney	10.00	
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2	Skill Development and Training on organic farming in Agriculture Sector(No. of trainees=30, trade=T	Dibang Valley	Anini Mipi Aliney	7.50	
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Director (Project Coordination)
 Govt. of Arunachal Pradesh
 Itanagar



				(Rs. in lakh)	
Sl. No.	Name of the sector and work/project	Location		Amount of Budgetary Support Obtained	Remarks
		District	Block		
3	Major Maintenance of Foot suspension bridge over Karopani, Acheso village [Span=49 mtr., deck cable	Dibang Valley	Anini Mipi Aliney	10.00	Being 60% balance fund
4	C/o RCC Toilet for both Gents & Ladies for community Hall at Aropo Village(Area=24 sqm.)	Dibang Valley	Anini Mipi Aliney	5.00	
5	Goats and Sheeps Farming for farmers of Mipido Village (provision for rearing and breeding shed, No	Dibang Valley	Anini Mipi Aliney	10.00	
6	C/o, Safe Water Filtration Tank at Mipido Village (Capacity= 1300 litres, L= 11 mtr, B=6 mtr, H= 6	Dibang Valley	Anini Mipi Aliney	13.80	
Security Related Projects					
7	LOG BRIDGE REQUIRED NEAR CHOLAPANI GR- 066551 && NEAR KAMULIN GR- 055563 (95°44'01"E 28°03'48"N	Dibang Valley	Anini Mipi Aliney	15.00	
8	FSB REQUIRED TO BE REPAIR NEAR CHONO GR- 034680 (95°42'25"E 28°10'51"N)	Dibang Valley	Anini Mipi Aliney	7.20	
9	FSB REQUIRED TO BE REPAIR NEAR BASAM GR- 096634 (95°46'04"E 28°08'13"N)	Dibang Valley	Anini Mipi Aliney	7.20	
10	RENOVATION REQUIRED OF FSB GR- 960615 NEAR PASOPANI (96°38'45"E 28°04'58"N)	Dibang Valley	Anini Mipi Aliney	7.20	
Block Total				92.90	
1	Goats and Sheeps Farming for farmers of Aunli Village near Maliney(provision for rearing and breedi	Dibang Valley	Etalin Maliney	10.00	Being 60% balance fund
2	Development of Community Kiwi cultivation for farmers of Echanli Village near Maliney(Area=3 Ha, No.	Dibang Valley	Etalin Maliney	10.00	
3	Skill Development and Training on Cardomom raw seeds drying processing at Etalin Village with two un	Dibang Valley	Etalin Maliney	7.50	
4	C/o RCC Toilet for Both Gents & Ladies at Echanli Rekho Building (Area=24sqm)	Dibang Valley	Etalin Maliney	5.00	
5	C/o RCC Toilet for both Girls & Boys of Anganwadi at Etalin(Area=24sqm)	Dibang Valley	Etalin Maliney	5.00	
6	C/o RCC Community toilet for both Gents & Ladies at New Aropo Village (Area= 24 sqm).	Dibang Valley	Etalin Maliney	5.00	
7	C/o Water Filtration Tank for Govt School at Maliney Village(Capacity= 1200 litres, l=10 mtr, B=5 m	Dibang Valley	Etalin Maliney	11.40	
8	C/o, Safe Water supply Tank with filtration system at New Aropo (Capacity=1200 litres, L=10 mtr, B=	Dibang Valley	Etalin Maliney	12.00	

Director (Project Coordination)
Govt. of Arunachal Pradesh



				(Rs. in lakh)	
Sl. No.	Name of the sector and work/project	Location		Amount of Budgetary Support Obtained	Remarks
		District	Block		
9	C/o, RCC Community Hall at New Aropo Village (Area=70 sqm).	Dibang Valley	Etalin Maliney	9.00	Being 60% balance fund
		Block Total		74.90	
1	Water supply within Engalin Village from main Tank (Capacity=1200 litres, L=10 mtr, B=5 mtr, H=6 mtr	Dibang Valley	Anelieh-Arzoo	12.00	Being 60% balance fund
Security Related Projects					
2	FSB REQUIRED TO BE REPAIR AT GR- 314683 (BETWEEN CHIGUPARNI TO PATHAR CAMP-I) (95°59'31"E 28°10'20"	Dibang Valley	Anelieh-Arzoo	7.20	
		Block Total		19.20	
		District Total =		187.00	
10 Lower Dibang Valley District					
1	Installation of solar Street light at Hunli Township. (35 nos.Street light pole along the township r	Lower Dibang Valley	Hunli Desali	15.00	Being 60% balance fund
2	Skill Development Training on Home stay,Hospitality,Tour operators /Tourist Guide and Cookery.	Lower Dibang Valley	Hunli-Desali	4.50	
3	C/o Goatry she'd and farming for SHG at Chulugu village. (2 units, 15 x 10 fits areas,RCC pillar base with half CC wall and CGI sheet roof)	Lower Dibang Valley	Hunli-Desali	6.00	
4	C/o 2 units Toilet for Govt. Residential school, New Elope (RCC Column with CC wall and CGI sheet roof type for boys and girls separate)	Lower Dibang Valley	Hunli-Desali	3.60	
5	C/o 3 units Girls toilets with bathroom for KGBV at Hunli (RCC structured room with floor tiles & CGI sheet roof)	Lower Dibang Valley	Hunli-Desali	6.00	
6	C/o pigsty and farming for women SHGS at Hunli (phase-II)(2 unit, 15 x 10 fits areas CC floor with 15x5 Fts long sunbath for each unit CC floor open space, CC half wall and CGI sheet roof)	Lower Dibang Valley	Hunli-Desali	6.00	
7	C/o ANM T-I Qt for Health Sub-Centre at Brinli (CC flooring with CC wall upto window level & bamboo	Lower Dibang Valley	Hunli-Desali	6.00	
		District cum Block Total =		47.10	
11 Anjaw District					
1	Development of goatery including infrastructure at Taflagam. Cemented floor with CGI roofing and wood	Anjaw	Chaglagam	25.00	

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Sl. No.	Name of the sector and work/project	Location		(Rs. in lakh)	Remarks
		District	Block	Amount of Budgetary Support Obtained	
2	Skill Development and Training on (i) Traditional weaving and (ii) basic Computer Course	Anjaw	Chaglagam	4.50	Being 60% balance fund
Block Total =				29.50	
1	Community Goatery at Nilang	Anjaw	Hayuliang	25.00	
2	Community Kadasanath poultry at Nilang	Anjaw	Hayuliang	13.00	
Block Total =				38.00	
1	Community Goatery farming at Chikruliang. (10 units)	Anjaw	Manchal	10.00	
2	Development of community Goatary including infrastructure. cemented floor with CGI roofing and wooden	Anjaw	Manchal	20.00	
3	Community kadasanath poultry at Khuiliang	Anjaw	Manchal	20.00	
Block Total =				50.00	
District Total =				117.50	
12 Changlang District					
1	Augmentation of Water Supply at Watlom village	Changlang	Changlang	10.00	
Block Total =				10.00	
1	Water storage tank at Upper Songkhu Havi Village	Changlang	Khimiyang	10.00	
2	C/o Water tank near medical officer Qrt for water supply to whole staff colony along with Police at Khimiyang Model village	Changlang	Khimiyang	6.00	
3	C/o CC Porter track from Khimiyang to Tara river Nallah	Changlang	Khimiyang	6.00	Being 60% balance fund
4	C/o RCC Toilet for teachers and students (separate for girls and boys) at Govt. M.E. School Khimiyang.	Changlang	Khimiyang	6.00	
Security Related Projects					
5	Provision of following Medical Equipment for PHC Khimiyong : Auto Analyser, Portablie Ultra sono Grame(USG) SP-02 Mpnotor, Infant Incubator	Changlang	Khimiyang	4.20	
6	Construction of Community Hall at Ranglum Village	Changlang	Khimiyang	21.00	
Block Total=				53.20	
1	Extention of LT Line at Taipong Village	Changlang	Manmao	6.00	Being 60% balance fund
2	C/o Rural internal village road at Old Dokpey village	Changlang	Manmao	9.00	
Block Total=				15.00	
1	Installation of solar street light at Namphai Singpho Village.	Changlang	Khagam	6.00	Being 60% balance fund
Block Total=				6.00	

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				(Rs. in lakh)		
No.	Name of the sector and work/project	Location		Amount of Budgetary Support Obtained	Remarks	
		District	Block			
1	Provision of Water Supply Scheme at Longka Village	Changlang	Nampong	4.80	Being 60% balance fund	
2	C/o 2 nos. RCC type-II Teacher quarters including electrification.	Changlang	Nampong	18.00		
Block Total=				22.80		
District Total =				107.00		
13 Tirap District:						
1	C/o 02 Nos. Slab culvert on Tutnyu-Nogna road near Nogna Village (6 mtr span)	Tirap	Lazu	12.00	Being 60% balance fund	
2	C/o 10 Nos. of Home Stay traditional House (CGI sheet roofing) to promote Rural Tourism at L/Kolam	Tirap	Lazu	12.00		
3	Establishment of Multi-sectoral Nursery at Lazu village to eradicate cultivation of Opium(SH:Medicine	Tirap	Lazu	12.00		
4	Establishment of piggery unit in Lazu village (37 beneficiaries)	Tirap	Lazu	9.00		
Security Related Projects						
5	Provision of Waiting Shed with toilet block for Kothung Village.	Tirap	Lazu	6.00		
6	Provision for development of foot track including PCC pavement for BP-161, BP-162, BP-163 and BP-164	Tirap	Lazu	9.00		
Block Total =				60.00		
1	Provision of Waiting Shed with toilet block for Muktowa Village.	Tirap	Dadam	6.00	Being 60% balance fund	
Block Total =				6.00		
District Total =				66.00		
Total(III) =				1291.40		
IV Monitoring charges etc. for 2017-18 & 2018-19				58.38		
Total(IV) =				58.38		
Grand Total (I+II+III+IV) =				2317.72		

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