



GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT: ITANAGAR

Dated Itanagar, the 25th October' 2021

To,

The Director General, Assam Rifles,
C/o 99 APO, Shillong.
The Inspector General, NE Frontier,
ITBP, Khating Hill, Itanagar.

The Deputy Commissioner,
Tawang / West Kameng / East Kameng / Kurung Kumey / Kra Daadi /
Upper Subansiri / Siang / Shi-Yomi/ Upper Siang / Lower Dibang Valley/ Dibang
Valley /Anjaw / Changlang/ Tirap / Longding District.
Arunachal Pradesh.

Sub:-Conveying Approval of Budgetary Support of Fund being Second Tranche (2nd Installment) for implementation of schemes approved under BADP during 2020-21.

Madam/Sir,

I am directed to convey the Governments Approval of Budgetary Support for an amount of **Rs.426.56 lakh (Four Crore Twenty Six Lakh Fifty Six Thousand)** only being the release of second tranche (2nd Installment) amount for implementation of the BADP 2020-21 approved projects during 2021-22.

2. The district wise / BGFs provision of budgetary support now provided is as follows:-

Sl. No.	Name of the District	Amount (Rs. In Lakh)
1	Tawang	47.18
2	West Kameng	31.93
3	East Kameng	37.38
4	Upper Subansiri	33.89
5	Kurung Kumey	37.29
6	Kra Daadi	15.00
7	Shi-Yomi	21.82
8	Siang	15.27
9	Upper Siang	37.86
10	Dibang Valley	10.89
11	Lower Dibang Valley	8.00
12	Anjaw	27.31
13	Changlang	33.92
14	Tirap	16.23
15	Longding	12.27
16	BGF	40.32
	Total	426.56

3. Block wise / BGFs provision of Budgetary Support along with list of approved projects for which fund is released are enclosed at **Annexure-I & Annexure-II** respectively.

Contd. at page-2

4. No fund against any scheme can be drawn at any other level except release by the Planning Department through PFMS platform. Violation (if any) may invite serious action against the officer / official concerned.
5. The fund will be released through Public Finance Management System (PFMS) Modules to district level/BGFs and the same procedure will be followed in the manner of DBT (Direct Benefit Transfer) up to the Grass root/Beneficiary/Vendors level.
6. The fund should be utilized within the current financial year. Hence, it must be ensured that the schemes should be physically completed immediately and utilization certificate should be submitted against the total fund released at the earliest.
7. While executing the schemes following points should be taken into account:-
 - i. Scheme-wise estimates for each approved scheme should be prepared for obtaining administrative / technical and expenditure sanction from the competent authority before execution of the schemes. No change of the approved schemes is allowed.
 - ii. The concerned Deputy Commissioner shall accord administrative approval and expenditure sanction within their financial power i.e. Rs.10.00 lakh in each case. The DPR/estimates along with geo-tagged report, MIS report etc. for schemes costing more than Rs.10.00 lakh should be submitted to Planning Department for according administrative approval and expenditure sanction.
 - iii. All the schemes should be implemented with Geo Tagging system for assessing the same from remote location.
 - iv. Geo-tagging of projects and entering the details into the MIS of Arunachal Monitoring web portal through www.arunachalmonitoring.com or 'Arunachal Monitoring' mobile app is mandatory for each project. A copy of Management Information System (MIS), Geo-tagged report system generated from the Arunachal Monitoring web portal and Certificate of Geo-tagged in the prescribed format should be enclosed with each estimate for obtaining Expenditure Sanction & EA. These should also be enclosed with every copy of sanction order of the projects sanctioned by the respective DCs for obtaining Expenditure Authorisation (EA) from Finance Department.
 - v. **Splitting of estimates of schemes for according administrative / expenditure sanction is not permissible and may invite serious actions if found.**
 - vi. The estimate for classroom or school building should include the provision of bench, desk, table, chair, provision of fire place etc. should also be included in the estimate for high altitude and cold areas of the state.
 - vii. Further, regular monitoring of the schemes by the District Level Committee as mentioned in the guidelines and decided in the 33rd SLSC meeting must be carried out and report of the same must be submitted to Planning Department from time to time. The District Level Committee is solely responsible for proper implementation of schemes at the district level.
 - viii. **Utilization Certificates and Expenditure Statement must be submitted to Planning Department immediately to avoid any deduction of fund by MHA for in subsequent years.**
 - ix. No revised estimates/sanction will be entertained and no expenditure outside the scope of the approved scheme is permissible.
 - x. Asset Register and Album containing photographs in the three phases as indicated in the guidelines (before, during & after implementation / completion) for all schemes sanctioned under BADP should be taken up properly and maintained for record and future uploading in the software. The date, longitude & latitude should clearly be shown in the photographs.
 - xi. **Necessary instruction issued in this regard by the FD, Planning Department and GOI from time to time should also be strictly followed.**

Encl: As stated above.

Yours faithfully,

Signed by (Punyendu Mishra)
Director (Project Co-ordination)
Date: 26-10-2021, 14:29:14
Dated Itanagar, the 25th October 2021
Reason: Approved

Copy to:-

1. The PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to the HDCM, Govt. of Arunachal Pradesh, Itanagar.
3. The US to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The PS to the Principal Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
5. PS to the Commissioner (Planning & Investment), Govt. of Arunachal Pradesh, Itanagar.
6. The Joint Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
7. District Planning Officers, Tawang / West Kameng / East Kameng / Upper Subansiri / Kurung Kumey / Kra Daadi / Shi-Yomi/ Siang / Upper Siang / Lower Dibang Valley / Dibang Valley / Anjaw/ Changlang/ Tirap and Longding district, Arunachal Pradesh.
8. The Treasury / Sub Treasury Officers, Tawang / West Kameng / East Kameng / Upper Subansiri / Kurung Kumey / Kra Daadi / Shi-Yomi / Siang / Upper Siang / Lower Dibang Valley / Dibang Valley / Anjaw/ Changlang/ Tirap and Longding district Arunachal Pradesh.
9. The DDO, Planning Department, Govt. of Arunachal Pradesh, Itanagar.
10. All concerned files.



Details of Block wise / BGFs provision of Budgetary Support second tranche (2nd Installment) now conveyed for the year 2020-21

Sl. No	Name of the Border Blocks	Amount of Admissible projects by MHA (Normal + Security)	Amount (Rs. in lakh)	
			Budgetary Support already conveyed	Budgetary Support now conveying
1	3	4	6	
1	Mukto-Bonghkar	42.10	17.00	2.97
	Jang Thingbu	121.00	51.00	8.27
	Tawang	150.60	65.60	10.05
	Kitpi	45.00	21.00	2.84
	Zemithang	226.20	97.20	15.00
	Lumla	115.00	49.00	8.05
2	Kalaktang	125.00	55.00	8.27
	Nafra	226.20	97.00	10.00
	Dirang	125.00	54.00	13.66
3	Bameng	142.20	60.20	12.00
	Khenewa	186.20	82.00	4.20
	Chayang Tajo	226.20	96.20	21.18
4	Siyum	139.20	60.00	9.36
	Nacho	139.00	60.00	9.34
	Limeking	226.20	97.66	15.19
5	Parsi Parlo	80.00	34.00	5.00
	Sarli	140.20	60.00	10.00
	Damin	105.66	45.00	7.09
	Koloriang	226.20	97.00	15.20
6	Pipsorang	226.00	96.00	15.00
7	Kaying Payum	226.20	97.00	15.27
8	Monigong	155.00	55.00	11.82
	Mechuka	171.00	86.00	10.00
9	Singa-Gelling	171.20	73.58	9.30
	Jennging	216.20	93.00	15.56
	Tuting	206.20	90.20	13.00
10	Hunli	75.00	32.00	8.00
11	Anini-Mipi	30.00	13.00	2.00
	Etalin Maliney	66.20	28.00	4.52
	Anelieh-Ar zoo	65.00	28.00	4.37
12	Hayuliang-Goiliang	108.00	45.00	7.45
	Chaglagam	170.00	73.00	11.47
	Manchal	70.00	30.00	4.73
	Hawai-Walong	55.00	24.00	3.66
13	Khimiyang	75.00	31.00	5.20
	Changlang	58.00	25.00	3.90
	Manmao	105.00	46.00	6.97
	Nampong	95.00	40.00	6.50
	Khagam	125.00	54.00	8.39
	Yatdam	45.00	20.00	2.96
14	Khonsa	58.00	24.00	4.00
	Dadam	58.00	25.00	3.96
	Lazu	125.00	55.00	8.27
15	Wakka	85.00	37.00	3.00
	Pongchau	95.00	40.00	4.27
	Niuasa	10.00	5.00	5.00
	BGFs			
16	ITBP	480.03	206.58	32.32
17	Assam Rifles	119.00	51.00	8.00
	TOTAL	6331.19	2722.22	426.56



Annexure- II

List of Works/ Projects against which fund is proposed to be released as Second tranche under BADP 2020-21

S.No.	Name of the Sector and Work/Project	Location			Approved Amount	Amount already released	Balance Amount to be released	Amount now recommended for released	Balance fund to be released	Remarks
		District	Block	Village						
1	2	3	4	5	6	7	8	9	10	11
1	Up gradation of Indoor facility building at CHC, Jang	Tawang	Jang Thingbu	Yuthenbu I / II	70.00	Nil	70.00	8.27	61.73	First Installment
				Total	70.00	0.00	70.00	8.27		
2	Type-II Quarter 2 units for staffs at Circle Hq Kitpi	Tawang	Kitpi	Kitpi	30.00	6.00	24.00	2.84	21.16	Second Installment
				Total	30.00	6.00	24.00	2.84		
3	Construction of Community hall at Thrillam	Tawang	Lumla	Thirllam	10.00	4.00	6.00	6.00	Nil	First Installment
4	Construction of Type-II Quarter (double storied 2 Units) at GHSS, Lumla (Phase-I) with furniture	Tawang	Lumla	Lumla HQ	30.00	Nil	30.00	2.05	27.95	
				Total	40.00	4.00	36.00	8.05		
5	Construction of Sedimentation Cum Distribution Water Tank near Tourist Lodge at Mukto	Tawang	Mukto Bongkhar	Mukto	10.10	Nil	10.10	2.97	7.13	First Installment
				Total	10.10	0.00	10.10	2.97		
6	Construction of Approach Road to Govt Secondary School Seru	Tawang	Tawang	Seru	40.00	Nil	40.00	10.05	29.95	First Installment
				Total	40.00	0.00	40.00	10.05		
7	Construction of Type-II Teachers Quarter at Challengdung Primary School	Tawang	Zimithang Dudunghar	Challengdung	15.00	Nil	15.00	15.00	Nil	
				Total	15.00	0.00	15.00	15.00		
District Total =					205.10	10.00	195.10	47.18		



Annexure- II

List of Works/ Projects against which fund is proposed to be released as Second tranche under BADP 2020-21

S.No.	Name of the Sector and Work/Project	Location			Approved Amount	Amount already released	Balance Amount to be released	Amount now recommended for released	Balance fund to be released	Remarks
		District	Block	Village						
1	2	3	4	5	6	7	8	9	10	11
1	Maintenance of suspension bridge at Pachuk between Rapung to lower liyak	East Kameng	Bameng	Rapung	12.00	Nil	12.00	12.00	Nil	
Total					12.00	0.00	12.00	12.00		
2	Drinking Water Supply at Jayang Bagang-II Village	East Kameng	Chayang Tajo	Jayang Bagang	30.00	Nil	30.00	21.18	8.82	First Installment
Total					30.00	0.00	30.00	21.18		
3	Construction of Minor irrigation Channel at Wari Sangrikwa WRC field of Pabua Pabing village	East Kameng	Khenewa	Pabua Pabing	11.20	7.00	4.20	4.20	Nil	
Total					11.20	7.00	4.20	4.20		
District Total =					53.20	7.00	46.20	37.38		



Annexure- II

List of Works/ Projects against which fund is proposed to be released as Second tranche under BADP 2020-21

S.No.	Name of the Sector and Work/Project	Location			Approved Amount	Amount already released	Balance Amount to be released	Amount now recommended for released	Balance fund to be released	Remarks
		District	Block	Village						
1	2	3	4	5	6	7	8	9	10	11
1	Construction of Cultural Center at Dundli-Gepu/Dermi under Nyukmadung	West Kameng	Dirang	Nyukmadurg (Nyukhadung)	10.00	Nil	10.00	10.00	Nil	
Total					10.00	0.00	10.00	10.00		
2	Installation of Digital X-Ray Allenger CR system including improvement of room at CHC Kalaktang	West Kameng	Kalaktang	Kalaktang HQ.	35.00	Nil	35.00	8.27	26.73	First Installment
Total					35.00	0.00	35.00	8.27		
3	Construction of Community Center at Dibrick Village	West Kameng	Nafra	Dibrick	35.00	5.80	29.20	13.66	15.54	Second Installment
Total					35.00	5.80	29.20	13.66		
District Total =					80.00	5.80	74.20	31.93		



Annexure- II

List of Works/ Projects against which fund is proposed to be released as Second tranche under BADP 2020-21

S.No.	Name of the Sector and Work/Project	Location			Approved Amount	Amount already released	Balance Amount to be released	Amount now recommended for released	Balance fund to be released	Remarks
		District	Block	Village						
1	2	3	4	5	6	7	8	9	10	11
1	Construction of MIC from Panei stream to Cheya paddy field in Cheya village	Kurung Kumey	Huri Damin	Cheya	10.66	Nil	10.66	7.09	3.57	First Installment
Total					10.66	0.00	10.66	7.09		
2	Construction of MIC From pakpu stream to pakpuriang paddy field at pakpu village	Kurung Kumey	Koloriang	Pakpu	15.20	Nil	15.20	15.20	Nil	
Total					15.20	0.00	15.20	15.20		
3	Construction of Approach road from PMGSY Road to Pagam Village	Kurung Kumey	Parsi Parlo	Pagam	80.00	34.00	46.00	5.00	41.00	Second Installment
Total					80.00	34.00	46.00	5.00		
4	Construction of Community water tank at Wabia village	Kurung Kumey	Sarli	Wabia	10.00	Nil	10.00	10.00	Nil	
Total					10.00	0.00	10.00	10.00		
District Total =					115.86	34.00	81.86	37.29		



Annexure- II

List of Works/ Projects against which fund is proposed to be released as Second tranche under BADP 2020-21

S.No.	Name of the Sector and Work/Project	Location			Approved Amount	Amount already released	Balance Amount to be released	Amount now recommended for released	Balance fund to be released	Remarks
		District	Block	Village						
1	2	3	4	5	6	7	8	9	10	11
1	Construction of Teacher Quarter at Govt. Girls residential School at Pipsorang	Kra Daadi	Pipsorang	Lengdikoling HQ. (Pipsorang)	15.00	Nil	15.00	15.00	Nil	
Total					15.00	0.00	15.00	15.00		
District Total =					15.00	0.00	15.00	15.00		



Annexure- II

List of Works/ Projects against which fund is proposed to be released as Second tranche under BADP 2020-21

S.No.	Name of the Sector and Work/Project	Location			Approved Amount	Amount already released	Balance Amount to be released	Amount now recommended for released	Balance fund to be released	Remarks
		District	Block	Village						
1	2	3	4	5	6	7	8	9	10	11
1	Construction of Anganwadi Center at Redding	Upper Subansiri	Limeking	Redding	11.20	2.66	8.54	8.54		
2	Water Conservation programme at Dejubung	Upper Subansiri	Limeking	Dojibung	15.00	Nil	15.00	6.65	8.35	First Installment
				Total	26.20	2.66	23.54	15.19		
3	Construction of Anganwadi center at Poying	Upper Subansiri	NACHO	Loke	15.00	Nil	15.00	9.34	5.66	First Installment
				Total	15.00	0.00	15.00	9.34		
4	Construction of Play ground at Govt. Primary school Jingbarai	Upper Subansiri	SIYUM	Jingbarai	15.00	Nil	15.00	9.36	5.64	First Installment
				Total	15.00	0.00	15.00	9.36		
				District Total =	56.20	2.66	53.54	33.89		



Annexure- II

List of Works/ Projects against which fund is proposed to be released as Second tranche under BADP 2020-21

S.No.	Name of the Sector and Work/Project	Location			Approved Amount	Amount already released	Balance Amount to be released	Amount now recommended for released	Balance fund to be released	Remarks
		District	Block	Village						
1	2	3	4	5	6	7	8	9	10	11
1	Procurement of Laboratory equipment	Shi-Yomi	MechukhaTato	Mechukha HQ.	10.00	Nil	10.00	10.00	Nil	
	Total				10.00	0.00	10.00	10.00		
2	Construction of Mini Stadium at Monigong (PH-I)	Shi-Yomi	Monigongpidi	Monigong HQ.	100.00	Nil	100.00	11.82	88.18	First Installment
	Total				100.00	0.00	100.00	11.82		
	District Total =				110.00	0.00	110.00	21.82		



Annexure- II

List of Works/ Projects against which fund is proposed to be released as Second tranche under BADP 2020-21

S.No.	Name of the Sector and Work/Project	Location			Approved Amount	Amount already released	Balance Amount to be released	Amount now recommended for released	Balance fund to be released	Remarks
		District	Block	Village						
1	2	3	4	5	6	7	8	9	10	11
1	Renovation of Science Labs at Govt. Higher Secondary School, Kaying.	Siang	Kaying Payum	Kaying	10.00	2.00	8.00	8.00	Nil	
2	Construction of Foot Suspension bridge over Bogne stream at Bogne village	Siang	Kaying Payum	Bogne	10.00	Nil	10.00	7.27	2.73	First Installment
Total					20.00	2.00	18.00	15.27		
District Total =					20.00	2.00	18.00	15.27		



Annexure- II

List of Works/ Projects against which fund is proposed to be released as Second tranche under BADP 2020-21

S.No.	Name of the Sector and Work/Project	Location			Approved Amount	Amount already released	Balance Amount to be released	Amount now recommended for released	Balance fund to be released	Remarks
		District	Block	Village						
1	2	3	4	5	6	7	8	9	10	11
1	Construction of MIC for Tabeng Wet Cultivation area at Gossang	Upper Siang	Jenging	Gossang	10.00	3.00	7.00	7.00	Nil	
2	Construction of Culvert under RWD Link road from BRTF road to village, Janbo	Upper Siang	Jenging	Janbo	10.00	Nil	10.00	7.56	2.44	First Installment
Total					20.00	3.00	17.00	15.56		
3	Construction of Approach road to Helipad ground at Singa	Upper Siang	Singa and Gelling	Singa HQ.	22.62	Nil	22.62	9.30	13.32	First Installment
Total					22.62	0.00	22.62	9.30		
4	Up gradation of village road in Panggo village	Upper Siang	Tuting	Panggo	15.00	Nil	15.00	13.00	2.00	First Installment
Total					15.00	0.00	15.00	13.00		
District Total =					57.62	3.00	54.62	37.86		



Annexure- II

List of Works/ Projects against which fund is proposed to be released as Second tranche under BADP 2020-21

S.No.	Name of the Sector and Work/Project	Location			Approved Amount	Amount already released	Balance Amount to be released	Amount now recommended for released	Balance fund to be released	Remarks
		District	Block	Village						
1	2	3	4	5	6	7	8	9	10	11
1	Construction of Play Field at Brinli village	Lower Dibang Valley	Hunli Desali	Brinli	10.00	2.00	8.00	8.00	Nil	
Total					10.00	2.00	8.00	8.00		
District Total =					10.00	2.00	8.00	8.00		



Annexure- II

List of Works/ Projects against which fund is proposed to be released as Second tranche under BADP 2020-21

S.No.	Name of the Sector and Work/Project	Location			Approved Amount	Amount already released	Balance Amount to be released	Amount now recommended for released	Balance fund to be released	Remarks
		District	Block	Village						
1	2	3	4	5	6	7	8	9	10	11
1	Construction of FSB over Duni river at Aoli village	Dibang Valley	Anelih Arzoo	Aoli	15.00	8.00	7.00	4.37	2.63	Second Installment
Total					15.00	8.00	7.00	4.37		
2	MIC sprinkler based Irrigation(Kiwi Cluster) at Gipulin village	Dibang Valley	Anini Mipi Aliney	Gipulin	10.00	3.00	7.00	2.00	5.00	Second Installment
Total					10.00	3.00	7.00	2.00		
3	Construction of Play field at Athunli of new Echanli village.	Dibang Valley	Etalín Maliney	New Echanli	10.00	1.00	9.00	4.52	4.48	Second Installment
Total					10.00	1.00	9.00	4.52		
District Total =					35.00	12.00	23.00	10.89		



Annexure- II

List of Works/ Projects against which fund is proposed to be released as Second tranche under BADP 2020-21

S.No.	Name of the Sector and Work/Project	Location			Approved Amount	Amount already released	Balance Amount to be released	Amount now recommended for released	Balance fund to be released	Remarks
		District	Block	Village						
1	2	3	4	5	6	7	8	9	10	11
1	Restoration of FSB Steel Decking over Kayo River near Aphumna Village	Anjaw	Chaglagam	Aphumna	15.00	8.00	7.00	7.00	Nil	
2	Renovation and extension of Community Hall at Chaglagam	Anjaw	Chaglagam	Chaglagam Hq.	40.00	Nil	40.00	4.47	35.53	First Installment
Total					55.00	8.00	47.00	11.47		
3	Construction of Type –II one unit Teacher quarter for Govt. Primary School Pranlung (Sung)	Anjaw	Hawai walong kibithoo	Pranglung	15.00	4.00	11.00	3.66	7.34	Second Installment
Total					15.00	4.00	11.00	3.66		
4	Construction of Type-II (1 Unit) quarter for health staff at Goiliang with furniture	Anjaw	Hayuliang	Goiliang	28.00	Nil	28.00	7.45	20.55	First Installment
Total					28.00	0.00	28.00	7.45		
5	Construction of Community Centre at Kanning.	Anjaw	Manchal	Kanning	20.00	Nil	20.00	4.73	15.27	First Installment
Total					20.00	0.00	20.00	4.73		
District Total =					118.00	12.00	106.00	27.31		



Annexure- II

List of Works/ Projects against which fund is proposed to be released as Second tranche under BADP 2020-21

S.No.	Name of the Sector and Work/Project	Location			Approved Amount	Amount already released	Balance Amount to be released	Amount now recommended for released	Balance fund to be released	Remarks
		District	Block	Village						
1	2	3	4	5	6	7	8	9	10	11
1	Construction and Upgradation of road at Yanchik village with cement concrete pavement RWall - 3 mtrs 1 no. culvert	Changlang	Changlang	4 KM Yangchik PWD Camp	38.00	5.00	33.00	3.90	29.10	Second Installment
Total					38.00	5.00	33.00	3.90		
2	Construction of Science laboratory at Govt Sec. School Vijaynagar	Changlang	Khagam	Vijoynagar HQ	15.00	4.00	11.00	8.39	2.61	Second Installment
Total					15.00	4.00	11.00	8.39		
3	Construction & upgradation of road at Khimiyang Model Village Lower Part of Khimiyang Village	Changlang	Khimyang	Khimyang Village	15.00	Nil	15.00	5.20	9.80	First Installment
Total					15.00	0.00	15.00	5.20		
4	Construction of Community Centre at Longvi village	Changlang	Manmao	Longvi	13.50	Nil	13.50	6.97	6.53	First Installment
Total					13.50	0.00	13.50	6.97		
5	Construction of Playground at Govt. Pry School Therimkan	Changlang	Namong	Therimkan I	10.00	Nil	10.00	6.50	3.50	First Installment
Total					10.00	0.00	10.00	6.50		
6	Construction & Up-gradation of road at Laktong Village Earth cutting and cement concrete	Changlang	Yatdam	Laktong	45.00	20.00	25.00	2.96	22.04	Second Installment
Total					45.00	20.00	25.00	2.96		
District Total =					136.50	29.00	107.50	33.92		



Annexure- II

List of Works/ Projects against which fund is proposed to be released as Second tranche under BADP 2020-21

S.No.	Name of the Sector and Work/Project	Location			Approved Amount	Amount already released	Balance Amount to be released	Amount now recommended for released	Balance fund to be released	Remarks
		District	Block	Village						
1	2	3	4	5	6	7	8	9	10	11
1	Construction of Permanent 6 six class room building along with toilet block for male & female Upper Pry Sch. Muktowa	Tirap	Dadam	Muktowa I	48.00	15.00	33.00	3.96	29.04	Second Installment
Total					48.00	15.00	33.00	3.96		
2	Construction of 1 no. Additional Classroom with 2 nos, toilet at Primary School Lapnan.	Tirap	Khonsa	Lapnan	10.00	Nil	10.00	4.00	6.00	First Installment
Total					10.00	0.00	10.00	4.00		
3	Construction of Teachers Quarters at Thungjang village	Tirap	Lazu	Thungjang	15.00	5.00	10.00	8.27	1.73	Second Installment
Total					15.00	5.00	10.00	8.27		
District Total =					73.00	20.00	53.00	16.23		



Annexure- II

List of Works/ Projects against which fund is proposed to be released as Second tranche under BADP 2020-21

S.No.	Name of the Sector and Work/Project	Location			Approved Amount	Amount already released	Balance Amount to be released	Amount now recommended for released	Balance fund to be released	Remarks
		District	Block	Village						
1	2	3	4	5	6	7	8	9	10	11
1	Construction of CC Bridge at Community Health Centre at Longkhaw	Longding	Niusa	Longkhaw	10.00	5.00	5.00	5.00	Nil	Second Installment
Total					10.00	5.00	5.00	5.00		
2	Construction of OT room at CHC Pongchau	Longding	Pongchau	Pongchau HQ	12.00	Nil	12.00	4.27	7.73	First Installment
Total					12.00	0.00	12.00	4.27		
3	Construction of minor irrigation channel at Gangkamjasa Chongkhaw village	Longding	Wakka	Chongkhaw	10.00	7.00	3.00	3.00	Nil	
Total					10.00	7.00	48.00	3.00		
District Total =					32.00	12.00	65.00	12.27		



Annexure- II

List of Works/ Projects against which fund is proposed to be released as Second tranche under BADP 2020-21

S.No.	Name of the Sector and Work/Project	Location			Approved Amount	Amount already released	Balance Amount to be released	Amount now recommended for released	Balance fund to be released	Remarks
		District	Block	Village						
1	2	3	4	5	6	7	8	9	10	11
BGF (Security Related) Indo-China Border (ITBP)										
1	Maintenance amp Repair of FSB between Aron and Hanlon	Dibang Valley	Anini Mipi Aliney	Acheso	18.93	Nil	18.93	18.93	Nil	First Installment
2	Maintenance & Repair of FSB between Awalín and Emopani/ Emopani and Salari/ Emopani and Salari	Dibang Valley	Etalin Maliney	Maliney	14.47	Nil	14.47	13.39	1.08	First Installment
Total					33.40	0.00	33.40	32.32		
ITBP Total =					33.40	0.00	33.40	32.32		



Annexure- II

List of Works/ Projects against which fund is proposed to be released as Second tranche under BADP 2020-21

S.No.	Name of the Sector and Work/Project	Location			Approved Amount	Amount already released	Balance Amount to be released	Amount now recommended for released	Balance fund to be released	Remarks
		District	Block	Village						
1	2	3	4	5	6	7	8	9	10	11
BGF (Security Related) Indo-Myanmar Border (Assam Rifles)										
1	Construction of multipurpose Community Hall at Hetlong village of Changlang Dist Arunachal Pradesh	Changlang	Manmao	Hetlong	14.00	11.00	3.00	3.00	Nil	
2	Construction of Indoor Court for Badminton and Table Tennis at Lazu village	Tirap	Lazu	Lazu	25.00	Nil	25.00	5.00	20.00	First Installment
Total					39.00	11.00	28.00	8.00		
Assam Rifles Total =					39.00	11.00	28.00	8.00		