



GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT: ITANAGAR

No. PD/BADP-13/2017-18/2089

Dated Itanagar, the 26th November' 2019

To

The Deputy Commissioner,
Tawang / West Kameng / Kurung Kumey / Anjaw and Longding District.
Arunachal Pradesh.

Sub:- Conveying Approval of the Budgetary Support for the VKV projects approved under BADP for implementation during 2019-20.

Madam/Sir,

This is to convey the Government's approval for implementation of Vivekananda Kendra Vidyalayas (VKV) schemes approved during 2017-18 for implementation of Phase-II of the projects during 2019-20.

2. The progress of the project was reviewed by 37th SLSC and as per recommendations; the allocation for 2nd phase of the project was made. Further, fund kept for VKV Amliang, Anjaw district will be withheld till receipt of TPM report and decision in this regard.

3. The district / Project wise provision of the budgetary support now provided to the respective districts for 2019-20 are as follows :-

(Rs. In Lakh)				
Sl. No.	Name of the District	Name of the Block	Name of the Project	Amount
1	Tawang	Mukto-Bonghkar	Establishment of Vivekananda Kendra Vidyalaya at Mukto	225.00
2	West Kameng	Nafra	Establishment of Vivekananda Kendra Vidyalaya at Nafra	225.00
		Kalaktang	Upgradation of Vivekananda Kendra Vidyalaya at Shergoan	140.00
3	Kurung Kumey	Koloriang	Upgradation of Vivekananda Kendra Vidyalaya at Koloriang	140.00
4	Anjaw	Hayuliang	Upgradation of Vivekananda Kendra Vidyalaya at Amliang	100.00
5	Longding	Niuasa	Upgradation of Vivekananda Kendra Vidyalaya at Niuasa	144.7911
	Total			974.7911

4. To maintain parity, the SLSC in its 37th meeting has also instructed to Tawang, West Kameng and Kurung Kumey districts for inviting composite tender for the remaining amount of the VKV projects for implementation as was directed earlier and complied by the remaining districts.

5. Accordingly, you are requested to finalized the component of the projects out the approved DPR / Estimate for implementation during 2019-20 after complying all codal formalities including Geo-tagging and uploading of the project details through "Arunachal Monitoring" web portal and submitting the same for obtaining necessary FD concurrence and Expenditure Authorization for releasing fund through PFMS.

6. The fund will be released through Public Finance Management System (PFMS) Modules to district level by the Planning Department and the same procedure will be followed in the manner of DBT (Direct Benefit Transfer) up to the Grass root/Beneficiary/Vendors level. Violation (if any) may invite serious actions against the officer/official concerned.

7. The fund should be utilized within the current financial year. Hence, it must be ensured for time bound implementation of these projects on priority and submit necessary utilization certificate at the earliest for onward submission.

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8. While executing the schemes following points should be taken into account:-
- i. Geo-tagging of projects and entering the details into the MIS of Arunachal Monitoring web portal through: www.arunachalmonitoring.com or 'Arunachal Monitoring' mobile app is mandatory. A copy of detail Management Information System (MIS) report, Physical Progress report and Project Summary system generated from the Arunachal Monitoring web portal should mandatorily be enclosed with each estimate for obtaining Expenditure Sanction & EA and with copy of Sanction order of the components / projects sanctioned by the respective DCs for obtaining Expenditure Authorization (EA) from FD.
 - ii. Splitting of estimates of schemes for according administrative / expenditure sanction is not permissible and may invite serious actions if found.
 - iii. The estimate for classroom or school building should include the provision of bench, desk, table, chair, provision of fire place etc. should also be included in the estimate for high altitude and cold areas of the state.
 - iv. **Utilization Certificates and Expenditure Statement must be submitted to Planning Department immediately to avoid any deduction of fund by MHA for in subsequent years.**
 - v. No revised estimates/sanction will be entertained and no expenditure outside the scope of the approved scheme is permissible.
 - vi. Asset Register and Album containing photographs in the three phases as indicated in the guidelines (before, during & after implementation / completion) for all schemes sanctioned under BADP should be taken up properly and maintained for record and future uploading in the software. The date, longitude & latitude should clearly be shown in the photographs.
 - vii. Necessary instructions issued in this regard by the FD, Planning Department and GOI from time to time should also be strictly followed.

Yours faithfully,



(Himanshu Gupta), IAS

Secretary (Planning & Investment)

Dated Itanagar, the 26th November' 2019

Memo No. PD/BADP-13/2017-18 /2089

Copy to:-

1. The PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to the HDCM, Govt. of Arunachal Pradesh, Itanagar.
3. The US to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The PS to the Principal Secretary (Finance, Planning & Investment), Govt. of Arunachal Pradesh, Itanagar.
5. The Deputy Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
6. District Planning Officers, Tawang / West Kameng / Kurung Kumey / Anjaw and Longding district Arunachal Pradesh.
7. The Treasury / Sub Treasury Officers, Tawang / West Kameng / Kurung Kumey / Anjaw and Longding district Arunachal Pradesh.
8. The DDO, Planning Department, Govt. of Arunachal Pradesh, Itanagar.
9. All concerned files.



(Himanshu Gupta), IAS

Secretary (Planning & Investment)