



GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT: ITANAGAR

No. PD/BADP-13/2017-18/1884

Dated Itanagar, the 18th October' 2019

To

The Deputy Commissioner,
Tawang / West Kameng / East Kameng / Kurung Kumey / Kra Daadi /
Upper Subansiri / Siang / Upper Siang / Lower Dibang Valley/ Dibang Valley /
Anjaw / Changlang/ Tirap / Longding District.
Arunachal Pradesh.

Sub:- Conveying Approval of the Budgetary Support for the projects approved under BADP during Previous years for implementation during 2019-20.

Madam/Sir,

I am directed to convey the Governments Approval for implementation of the BADP schemes approved during previous years for implementation of projects during 2019-20. The list of projects is enclosed at **Annexure-I**. Concerned Deputy Commissioners are also requested to scrutinize the list of left out approved projects of previous years (if any).

2. The district wise provision of the budgetary support for unspent amount of previous years being allocated to the concerned DCs is as follows:-

Sl. No.	Name of the District	Amount (Rs. In Lakh)
1	West Kameng	14.00
2	Upper Subansiri	45.00
3	Kurung Kumey	37.44
4	Kra Daadi	9.36
5	Siang	9.36
6	Upper Siang	663.62
7	Anjaw	311.44
8	Monitoring	59.18
	Total	1149.40

3. Accordingly, it is necessary to obtain fresh expenditure sanction for the projects of previous years against which no expenditure was incurred during previous years. The expenditure sanction will be consider as per the delegation of Financial Power. The copy of sanction order of the projects within the Expenditure Sanctioning Power of respective Deputy Commissioners should be sent to the Planning Department for obtaining Expenditure Authorization from FD(EA) after duly geo-tagged the project and upload the same in the web portal of "Arunachal Monitoring".

4. The projects relating with partial fund release and Finance Concurrence related will be taken up by Planning Department separately. The district authority should ensure immediate submission of the estimates as indicated in the remarks against specific projects at **Annexure-I**. The projects are need to be uploaded in the web portal of "Arunachal Monitoring" after duly geo-tagged by the district authority. The district authority should submit necessary information in this regard to Planning Department as early as possible for processing the estimate for obtaining expenditure sanction and expenditure authorization from FD.

5. The fund will be released through Public Finance Management System (PFMS) Modules to district level and the same procedure will be followed in the manner of DBT (Direct Benefit Transfer) up to the Grass root/Beneficiary/Vendors level.

6. No fund against any scheme can be drawn at any other level except release by the Planning Department through PFMS platform. Violation (if any) may invite serious actions against the officer/official concerned.

Contd...2/P

7. The fund should be utilized within the current financial year. Hence, it must be ensured that the schemes should be physically completed immediately and utilization certificate should be submitted against the total fund released at the earliest.

8. While executing the schemes following points should be taken into account:-

- i. Scheme-wise estimates for each approved scheme should be prepared for obtaining administrative / technical and expenditure sanction from the competent authority before execution of the schemes. No change of the approved schemes is allowed.
- ii. The concerned Deputy Commissioner shall accord administrative approval and expenditure sanction within their financial power i.e. Rs.10.00 lakhs in each case.
- iii. **Splitting of estimates of schemes for according administrative / expenditure sanction is not permissible and may invite serious actions if found.**
- iv. The estimate for classroom or school building should include the provision of bench, desk, table, chair, provision of fire place etc. should also be included in the estimate for high altitude and cold areas of the state.
- v. Further, regular monitoring of the schemes by the District Level Committee as mentioned in the guidelines and decided in the 33d SLSC meeting must be carried out and report of the same must be submitted to Planning Department from time to time. The District Level Committee is solely responsible for proper implementation of schemes at the district level.
- vi. **Utilization Certificates and Expenditure Statement must be submitted to Planning Department immediately to avoid any deduction of fund by MHA for in subsequent years.**
- vii. No revised estimates/sanction will be entertained and no expenditure outside the scope of the approved scheme is permissible.
- viii. Asset Register and Album containing photographs in the three phases as indicated in the guidelines (before, during & after implementation / completion) for all schemes sanctioned under BADP should be taken up properly and maintained for record and future uploading in the software. The date, longitude & latitude should clearly be shown in the photographs.
- ix. **Necessary instruction issued in this regard by the FD, Planning Department and GOI from time to time should also be strictly followed.**

Encl: As stated above.

Yours faithfully,



(Himanshu Gupta), IAS
Secretary (Planning & Investment)

Dated Itanagar, the 18th October' 2019

Memo No. PD/BADP-13/2017-18

Copy to:-

1. The PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to the HDCM, Govt. of Arunachal Pradesh, Itanagar.
3. The US to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The PS to the Principal Secretary (Finance, Planning & Investment), Govt. of Arunachal Pradesh, Itanagar.
5. The Deputy Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
6. District Planning Officers, Tawang / West Kameng / East Kameng / Upper Subansiri / Kurung Kumey / Kra Daadi / West Siang / Siang / Upper Siang / Lower Dibang Valley / Dibang Valley / Tirap and Longding district, Arunachal Pradesh.
7. The Treasury / Sub Treasury Officers, Tawang / West Kameng / East Kameng / Upper Subansiri / Kurung Kumey / Kra Daadi / West Siang / Siang / Upper Siang / Lower Dibang Valley / Dibang Valley / Tirap and Longding district Arunachal Pradesh.
8. The DDO, Planning Department, Govt. of Arunachal Pradesh, Itanagar.
9. All concerned files.



(Himanshu Gupta), IAS
Secretary (Planning & Investment)

ANNEXURE-I

List of projects under BADP for 2017-18 & 2018-19 against which no fund was released till date

				Rs. In lakh	
Sl. No.	Name of the Sector and Schemes / Project	Location		Amount	Remarks
		Block	Village		
2017-18					
Upper Siang District					
1	Model village at Gelling	Singa-Gelling	Gelling	572.54	Fund withheld due to litigation
Anjaw District					
2	Upgradation of water supply at Kaho covering defence establishment and public area	Hawai-Walong	Kaho	9.44	Expenditure Authorization not received
Total(2017-18) :				581.98	
2018-19					
West Kameng District					
1	Parking place at Dengzi near Gonpa	Kalaktang	Dengzi	5.00	Alternative project proposed but yet to be approved by MHA
2	Boundary wall at Yollongipam Primary School(150 mtrs)	Kalaktang	Yollongipam	9.00	
Kurung Kumey District					
3	Skill Development Training on Weaving, embriodary, computer, Agri-& Hort, JCB operator, automobile, carpertry, mobile repairing, mosondary, tourism and hospitality management.	Koloriang	Koloriang	9.36	Expenditure Authorization not received
4	Skill Development Training on Weaving, embriodary, computer, Agri-& Hort, JCB operator, automobile, carpertry, mobile repairing, mosondary, tourism and hospitality management.	Damin	Damin	9.36	
5	Skill Development Training on Weaving, embriodary, computer, Agri-& Hort, JCB operator, automobile, carpertry, mobile repairing, mosondary, tourism and hospitality management.	Sarli	Sarli	9.36	
6	Skill Development Training on Weaving, embriodary, computer, Agri-& Hort, JCB operator, automobile, carpertry, mobile repairing, mosondary, tourism and hospitality management.	Parsi-Parlo	Parsi-Parlo	9.36	
Kra Daadi District					
7	Skill Development Training on short hand writing (stenography) for 10 youths,Tailoring for 10 youths and poultry and Piggery Farming for 20 youths	Pip-sorang	Pipsorang Hq.	9.36	Expenditure Authorization not received
Upper Subansiri District					
8	a) Multipurpose Community Hall With all Basic Facilities (145 sfm ilct Building)	Nacho	Koba	18.00	Alternative project proposed but yet to be approved by MHA

				Rs. In lakh	Remarks
Sl. No.	Name of the Sector and Schemes / Project	Location		Amount	
		Block	Village		
9	b) Community Play ground at Koba(2053 Cum)	Nacho	Koba	7.00	Alternative project proposed but yet to be approved by MHA
10	d) Providing Drinking Water Supply at Koba Village	Nacho	Koba	20.00	
Upper Siang District					
11	C/O Community Fish Pond at Tate area at Tuting village	Tuting	Tuting	5.00	Expenditure Authorization not received
12	C/O Community Fish Pond at Mirne Korong area at Panggo	Tuting	Panggo	5.00	
13	Training on Plumbing @ Rs. 4.36 Lakh and training on House wiring cum Electrician @ 5 Lakh	Tuting	Tuting	9.36	Sanction order not received from the district
14	RENOVATION OF FSB AT SIBI NALA GR-341659 (GEO REF.- 29*05'21" N 95*02'31"E)	Tuting	GR-341659 M/S NO. 82 O/4 ENROUTE TANGO-6 BETWEEN BISHING TO PEMAJONG	8.00	
15	C/O NEW FSB SIMI NALA GR-322695(GEO REF.- 29*07'18" N 95*02'08"E)	Tuting	GR-322695 M/S NO. 82 O/4 ENROUTE TANGO-5 BETWEEN BISHING TO SHIYUNGLA	8.00	
16	C/O NEW FSB AT PONYEN KORONG GR-06678(GEO REF.- 29*06'48" N 94*45'48"E)	Tuting	GR-06678 M/S NO. 82 K/16 ENROUTE TANGO-3 BETWEEN KUMDUM NALA TO DOBOGUIPO NG	12.00	Implementing Dept. has informed about their inability to implement the project within the approved project cost and proposed for revision of the project costs. Accordingly, concerned BGF has submitted alternative proposals but due to imposition of Model Code of Conduct, it couldn't be done, the same shall be recommended through State Level and shall be placed before ensuing SLSC for consideration.
17	C/O NEW FSB AT MELUNG KORONG GR-811653 (GEO REF.- 29*06'48" N 94*45'48"E)		GR-811653 M/S NO. 82 K/12 ENROUTE TANGO-2 BETWEEN JORJING TO NAPE.	10.00	
18	C/O Community Fish Pond at Simuge Village	Singa -Gelling	Simuge	5.00	Expenditure Authorization not received
19	Skill Development Training on Wood Curving (@Rs. 2.36), Plumbing(@ Rs. 3.5) and House wiring and Electrician (@Rs. 3.5).	Singa -Gelling	Singa-Gelling	9.36	Sanction order not received from the district
20	C/O Community Fish Pond at Pamong area under Karko	Jengging	Karko	5.00	Expenditure Authorization not received

Rs. In lakh

Sl. No.	Name of the Sector and Schemes / Project	Location		Amount	Remarks
		Block	Village		
21	Training on Plumbing(@ Rs. 4.36 Lakh) and House wiring and Electrician(@Rs. 5.00)	Jengging	Jengging	9.36	Sanction order not received from the district
22	C/O Assembly Hall at Middle school Moying(Ph-I)	Jengging	Moying	5.00	
Siang District					
23	Training & Demonstration on Production Technology and Post Harvest Management of Large Cardamom.	Kaying-Payum	Kaying-Payum	9.36	Expenditure Authorization not received
Anjaw District					
24	Provision for Water Supply at Ritiliang.	Hayuliang-Goiiliang	Ritiliang	15.00	DPR not received from the district
25	c) Up gradation of residential school building (6 rooms) at Nilang. (Area = 180 Sqm).	Hayuliang-Goiiliang	Nillang	35.00	Expenditure Authorization not received
26	C/o Community Hall at Abohagam (8 X 6 = 48 Sq. m).	Chagalagam	Abohagam	15.00	DPR not received from the district
27	a) C/o Strom water drainage system at Taflagam.	Chaglagam	Taflagam	30.00	Expenditure Authorization not received
28	b) Hybrid Maize and Ginger cultivation, off season vegetables and potato at Taflagam.	Chaglagam	Taflagam	45.00	DPR not received from the district
29	Construction of FSB at Kasi Nallah(Rochcham)	Chaglagam	Rochcham	5.00	DC, Anjaw had informed about similarity of the project already completed in the previous year. The proposal was initially proposed by 117, Mountain Brigade accordingly, it was requested to submit alternative project from the proposer against this approved project which is yet to be received
30	b) C/o Health staff quarter Type-II, 2 Units at Khuiliang. (Rs.16x 2), Area= 46 X 2 = 92 Sqm	Manchal	Khuiliang	32.00	Expenditure sanction not considered due to late receipt of DPR and imposition of Model Code of Conduct
31	a) C/o Internal Link Road at Musai. (230 mtr.)	Hawai-Walong	Musai	32.00	
32	Repair & renovation of track including FSBs from Samdul to Yasam at Changwanti	Hawai Walong	Changwanti	40.00	
33	RAIN SHELTER FOR VILLAGERS, PORTERS & HUNTER GR- 230897 M/S NO.-91 D/15 (GEO REF.96°56'17"E 28°19'25"N)	KIBITHU	KUNDAO	15.00	
34	RAIN SHELTER FOR VILLAGERS, PORTERS & HUNTER GR- 568784 M/S NO.-91 H/8 (GEO REF.96°16'45"E 28°12'25"N)	KIBITHU	PATHAR CAMP	18.00	

Sl. No.	Name of the Sector and Schemes / Project	Location		Rs. In lakh	Remarks
		Block	Village	Amount	
35	RAIN SHELTER FOR VILLAGERS, PORTERS & HUNTER GR- 585774 M/S NO.-91 H/8 (GEO REF.97*17'35"E 28*11'50"N)	KIBITHU	JACHEP	20.00	Expenditure sanction not considered due to late receipt of DPR and imposition of Model Code of Conduct
Total(2018-19) :				508.24	