



GOVERNMENT OF ARUNACHAL PRADESH  
FINANCE, PLANNING & INVESTMENT DEPARTMENT  
(PLANNING & INVESTMENT DIVISION)  
A.P. CIVIL SECRETARIAT: ITANAGAR

Dated Itanagar, the 1st July' 2021

To

The Director General, Assam Rifles,  
C/o 99 APO, Shillong.  
The Inspector General, NE Frontier,  
ITBP, Khating Hill, Itanagar.

The Deputy Commissioner,  
Tawang / West Kameng / East Kameng / Kurung Kumey / Kra Daadi /  
Upper Subansiri / Siang / Shi-Yomi/ Upper Siang / Lower Dibang Valley/ Dibang Valley /  
Anjaw / Changlang/ Tirap / Longding District.  
Arunachal Pradesh.

**Sub:-Conveying Approval of Budgetary Support of Fund being First Tranche (1<sup>st</sup> Installment) for implementation of schemes approved under BADP during 2020-21.**

Madam/Sir,

I am directed to convey the Governments Approval of Budgetary Support for an amount of **Rs.2722.22 lakh (Twenty Seven Crore Twenty Two Lakh Twenty Two Thousand)** only being the release of first tranche (1<sup>st</sup> Installment) amount for implementation of the BADP 2020-21 approved projects during 2021-22.

2. The district wise / BGFs provision of budgetary support now provided is as follows:-

Sl. No.	Name of the District	Amount (Rs. In Lakh)
1	Tawang	300.80
2	West Kameng	206.00
3	East Kameng	238.40
4	Upper Subansiri	217.66
5	Kurung Kumey	236.00
6	Kra Daadi	96.00
7	Shi-Yomi	141.00
8	Siang	97.00
9	Upper Siang	256.78
10	Dibang Valley	69.00
11	Lower Dibang Valley	32.00
12	Anjaw	172.00
13	Changlang	216.00
14	Tirap	104.00
15	Longding	82.00
16	BGF	257.58
	<b>Total</b>	<b>2722.22</b>

3. Block wise / BGFs provision of Budgetary Support along with list of approved projects for which fund is released are enclosed at **Annexure-I & Annexure-II** respectively.

4. No fund against any scheme can be drawn at any other level except release by the Planning Department through PFMS platform. Violation (if any) may invite serious action against the officer / official concerned.

5. The fund will be released through Public Finance Management System (PFMS) Modules to district level/BGFs and the same procedure will be followed in the manner of DBT (Direct Benefit Transfer) up to the Grass root/Beneficiary/Vendors level.

6. The fund should be utilized within the current financial year. Hence, it must be ensured that the schemes should be physically completed immediately and utilization certificate should be submitted against the total fund released at the earliest.

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7. While executing the schemes following points should be taken into account:-
- i. Scheme-wise estimates for each approved scheme should be prepared for obtaining administrative / technical and expenditure sanction from the competent authority before execution of the schemes. No change of the approved schemes is allowed.
  - ii. The concerned Deputy Commissioner shall accord administrative approval and expenditure sanction within their financial power i.e. Rs.10.00 lakh in each case. The DPR/estimates along with geo-tagged report, MIS report etc. for schemes costing more than Rs.10.00 lakh should be submitted to Planning Department for according administrative approval and expenditure sanction.
  - iii. All the schemes should be implemented with Geo Tagging system for assessing the same from remote location.
  - iv. Geo-tagging of projects and entering the details into the MIS of Arunachal Monitoring web portal through [www.arunachalmonitoring.com](http://www.arunachalmonitoring.com) or 'Arunachal Monitoring' mobile app is mandatory for each project. A copy of detail Management Information System (MIS) report, Physical Progress report and Project Summary, system generated from the Arunachal Monitoring web portal should be enclosed with each estimate for obtaining Expenditure Sanction & EA. These should also be enclosed with every copy of sanction order of the projects sanctioned by the respective DCs obtaining Expenditure Authorisation (EA) from FD.
  - v. **Splitting of estimates of schemes for according administrative / expenditure sanction is not permissible and may invite serious actions if found.**
  - vi. The estimate for classroom or school building should include the provision of bench, desk, table, chair, provision of fire place etc. should also be included in the estimate for high altitude and cold areas of the state.
  - vii. Further, regular monitoring of the schemes by the District Level Committee as mentioned in the guidelines and decided in the 33d SLSC meeting must be carried out and report of the same must be submitted to Planning Department from time to time. The District Level Committee is solely responsible for proper implementation of schemes at the district level.
  - viii. **Utilization Certificates and Expenditure Statement must be submitted to Planning Department immediately to avoid any deduction of fund by MHA for in subsequent years.**
  - ix. No revised estimates/sanction will be entertained and no expenditure outside the scope of the approved scheme is permissible.
  - x. Asset Register and Album containing photographs in the three phases as indicated in the guidelines (before, during & after implementation / completion) for all schemes sanctioned under BADP should be taken up properly and maintained for record and future uploading in the software. The date, longitude & latitude should clearly be shown in the photographs.
  - xi. **Necessary instruction issued in this regard by the FD, Planning Department and GOI from time to time should also be strictly followed.**

Yours faithfully,

(N.T. Glow), IRS

Secretary (Planning & Investment)

Dated Itanagar, the 1st July 2021

Encl: As stated above.

Copy to:-

1. The PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to the HDCM, Govt. of Arunachal Pradesh, Itanagar.
3. The US to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The PS to the Principal Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
5. PS to the Commissioner (Planning & Investment), Govt. of Arunachal Pradesh, Itanagar.
6. The Joint Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
7. District Planning Officers, Tawang / West Kameng / East Kameng / Upper Subansiri / Kurung Kumey / Kra Daadi / Shi-Yomi / Siang / Upper Siang / Lower Dibang Valley / Dibang Valley / Anjaw/ Changlang/ Tirap and Longding district, Arunachal Pradesh.
8. The Treasury / Sub Treasury Officers, Tawang / West Kameng / East Kameng / Upper Subansiri / Kurung Kumey / Kra Daadi / Shi-Yomi / Siang / Upper Siang / Lower Dibang Valley / Dibang Valley / Anjaw/ Changlang/ Tirap and Longding district Arunachal Pradesh.
9. The DDO, Planning Department, Govt. of Arunachal Pradesh, Itanagar.
10. All concerned files.





# ANNEXURE-I

## Details of Block wise / BGFs provision of Budgetary Support first tranche (1<sup>st</sup> Installment) now conveyed for the year 2020-21

Sl. No	Name of the Border Blocks	Amount (Rs. in lakh)	
		Amount of Admissible projects by MHA (Normal + Security)	Budgetary Support now conveyed
1	3	4	6
1	Mukto-Bonghkar	42.10	17.00
	Jang Thingbu	121.00	51.00
	Tawang	150.60	65.60
	Kitpi	45.00	21.00
	Zemithang	226.20	97.20
	Lumla	115.00	49.00
2	Kalaktang	125.00	55.00
	Nafra	226.20	97.00
	Dirang	125.00	54.00
3	Bameng	142.20	60.20
	Khenewa	186.20	82.00
	Chayang Tajo	226.20	96.20
4	Siyum	139.20	60.00
	Nacho	139.00	60.00
	Limeking	226.20	97.66
5	Parsi Parlo	80.00	34.00
	Sarli	140.20	60.00
	Damin	105.66	45.00
	Koloriang	226.20	97.00
6	Pipsorang	226.00	96.00
7	Kaying Payum	226.20	97.00
8	Monigong	155.00	55.00
	Mechuka	171.00	86.00
9	Singa-Gelling	171.20	73.58
	Jennging	216.20	93.00
	Tuting	206.20	90.20
10	Hunli	75.00	32.00
11	Anini-Mipi	30.00	13.00
	Etalin Maliney	66.20	28.00
	Anelieh-Arzoo	65.00	28.00
12	Hayuliang-Goilang	108.00	45.00
	Chaglagam	170.00	73.00
	Manchal	70.00	30.00
	Hawai-Walong	55.00	24.00
13	Khimiyang	75.00	31.00
	Changlang	58.00	25.00
	Manmao	105.00	46.00
	Nampong	95.00	40.00
	Khagam	125.00	54.00
	Yatdam	45.00	20.00
14	Khonsa	58.00	24.00
	Dadam	58.00	25.00
	Lazu	125.00	55.00
15	Wakka	85.00	37.00
	Pongchau	95.00	40.00
	Niuasa	10.00	5.00
	<b>BGFs</b>		
16	ITBP	480.03	206.58
17	Assam Rifles	119.00	51.00
	<b>TOTAL</b>	<b>6331.19</b>	<b>2722.22</b>

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## Annexure- II

### List of Works/ Projects against which fund is proposed to be released as first tranche under BADP 2020-21

S.No.	Name of the Sector and Work/Project	Location			Approved Amount	Amount now recommended for released	Remarks
		District	Block	Village			
1	2	3	4	5	6	7	8
1	Construction of Library Building for Govt. Hr. Sec. school, Jang	Tawang	Jang Thingbu	Dungse	18.00	18.00	
2	Construction of Drinking Water Tank and Construction at Rho Village	Tawang	Jang Thingbu	Rho	10.00	10.00	
3	Construction of Drinking Water Tank and Construction at Grelleng Village (Lhoudung)	Tawang	Jang Thingbu	Grelleng	10.00	10.00	
4	Construction of Drinking water Storage Tank at Namazing and Bratse	Tawang	Jang Thingbu	Namazing	13.00	13.00	
Block Total =					51.00	51.00	
1	Type-II Quarter 2 units for staffs at Circle Hq Kitpi	Tawang	Kitpi	Kitpi	30.00	6.00	First Installment
2	Up gradation of Community hall center at Audung	Tawang	Kitpi	Audung	15.00	15.00	
Block Total =					45.00	21.00	
1	Construction of Type-II Quarter (double storied 2 units) at CHC Lumla	Tawang	Lumla	Lumla HQ	30.00	30.00	
2	Construction of Community hall at Thrillam	Tawang	Lumla	Thrillam	10.00	4.00	First Installment
3	Construction of Type-II quarter at Govt Residential School, Melonghar	Tawang	Lumla	Lumla HQ	15.00	15.00	
Block Total =					55.00	49.00	
1	Construction of (Type-II) Teachers Quarter at Govt. Primary School, Gomkeleng	Tawang	Mukto Bongkhar	Gomkelling	17.00	17.00	
Block Total =					17.00	17.00	





## Annexure- II

### List of Works/ Projects against which fund is proposed to be released as first tranche under BADP 2020-21

S.No.	Name of the Sector and Work/Project	Location			(Rs, in lakhs)		Remarks
		District	Block	Village	Approved Amount	Amount now recommended for released	
1	2	3	4	5	6	7	8
1	Construction of Medical quarter Type-II at Tsaikhar village	Tawang	Tawang	Saikhar / Tasighar	18.00	18.00	
2	Construction of MIC at Teli Village	Tawang	Tawang	Teli	10.00	10.00	
3	Construction of MIC at Tsaighar Village	Tawang	Tawang	Saikhar / Tasighar	17.60	17.60	
7	Development of Play ground at Yussum village Ph-I	Tawang	Tawang	Yusum	20.00	20.00	
<b>Block Total =</b>					<b>65.60</b>	<b>65.60</b>	
1	Construction of Type-II Quarter (double storied (2 unit) at PHC Dudunghar	Tawang	Zimithang Dudunghar	Dudunghar HQ.	30.00	30.00	
2	Improvement of Hostel Building at Govt. Residential School, Taksang	Tawang	Zimithang Dudunghar	Taktsang Gonpa	10.00	10.00	
3	Construction of Teachers Quarter Double 4 Unit at Govt. Residential School, Zemithang (Phase-I)	Tawang	Zimithang Dudunghar	Zemithang HQ.	30.00	30.00	
4	Construction of Teachers Type-II Quarter at Govt. Residential School, Shoktsen	Tawang	Zimithang Dudunghar	Shoktsen	15.00	15.00	
5	Augmentation of Potable Drinking water supply for schools at surbin/Dongmareng/ Yuser	Tawang	Zimithang Dudunghar	User	12.20	12.20	
<b>Block Total =</b>					<b>97.20</b>	<b>97.20</b>	
<b>District Total =</b>					<b>330.80</b>	<b>300.80</b>	

**Annexure- II****List of Works/ Projects against which fund is proposed to be released as first tranche under BADP 2020-21**

S.No.	Name of the Sector and Work/Project	Location			(Rs, in lakhs)		
		District	Block	Village	Approved Amount	Amount now recommended for released	Remarks
1	2	3	4	5	6	7	8
1	Construction of Community Center at Upper liyak	East Kameng	Bameng	Upper Livak	40.00	40.00	
2	Construction of 2 Additional Class room at Government Resident School Peo	East Kameng	Bameng	Peo	20.20	20.20	
Block Total =					60.20	60.20	
1	Construction of Minor Irrigation Works at Killo	East Kameng	Chayang Tajo	Killo	25.20	25.20	
2	Construction of Minor Irrigation Works at Pawebung nallah in Boso Camp	East Kameng	Chayang Tajo	Basu Camp / Boso Camp	71.00	71.00	
Block Total =					96.20	96.20	
1	Construction of Minor irrigation Channel at Wari Sangrikwa WRC field of Pabua Pabing village	East Kameng	Khenewa	Pabua Pabing	11.20	7.00	First Installment
2	Construction of Community center at Lamnio Village	East Kameng	Khenewa	Lamnio	40.00	40.00	
3	Construction of New School building at Nampe Primary School	East Kameng	Khenewa	Nampe	20.00	20.00	
4	Maintenance of Suspension bridge at Nampe to Lamra over Kameng River	East Kameng	Khenewa	Nampe	15.00	15.00	
Block Total =					86.20	82.00	
District Total =					242.60	238.40	





## Annexure- II

**List of Works/ Projects against which fund is proposed to be released as first tranche under BADP 2020-21**

S.No.	Name of the Sector and Work/Project	Location			Approved Amount	Amount now recommended for released	Remarks
		District	Block	Village			
1	2	3	4	5	6	7	8
1	Improvement of Link road from Nyukmadung to Yak Center	West Kameng	Dirang	Nyukmadurg (Nyukhadung)	24.00	24.00	
2	Improvement of link road from Phudung to Samthangli/ Rhesa Gonpa	West Kameng	Dirang	Mandla Phudund	30.00	30.00	
<b>Block Total =</b>					<b>54.00</b>	<b>54.00</b>	
1	Construction of Link road at Chingi	West Kameng	Kalaktang	Chingi	10.00	10.00	
2	Construction of Dental OPD for CHC, Kalaktang	West Kameng	Kalaktang	Kalaktang HQ.	10.00	10.00	
3	Construction of Link road at Tangmochu Pam, Boha Village	West Kameng	Kalaktang	Boha	25.00	25.00	
4	Construction of Community Hall with Toilet and Kitchen at Demachang	West Kameng	Kalaktang	Balemu Village	10.00	10.00	
<b>Block Total =</b>					<b>55.00</b>	<b>55.00</b>	
1	Construction of Community Center at Dillung Village	West Kameng	Nafra	Dillung	40.00	40.00	
2	Construction of Community Center at Dibbin Village	West Kameng	Nafra	Dibbin	51.20	51.20	
3	Construction of Community Center at Dibrick Village	West Kameng	Nafra	Dibrick	35.00	5.80	First Installment
<b>Block Total =</b>					<b>126.20</b>	<b>97.00</b>	
<b>District Total =</b>					<b>235.20</b>	<b>206.00</b>	



## Annexure- II

### List of Works/ Projects against which fund is proposed to be released as first tranche under BADP 2020-21

S.No.	Name of the Sector and Work/Project	Location			(Rs, in lakhs)		
		District	Block	Village	Approved Amount	Amount now recommended for released	Remarks
1	2	3	4	5	6	7	8
1	Construction of Health Sub-Center Building at Kopila	Kurung Kumey	Huri Damin	Kopila	20.00	20.00	
2	Procurement of Ambulance for PHC Damin Town	Kurung Kumey	Huri Damin	Damin HQ	10.00	10.00	
3	Renovation of School Building at Govt. Upper Primary school Damin	Kurung Kumey	Huri Damin	Damin HQ	15.00	15.00	
Block Total =					45.00	45.00	
1	Construction of Sub health centre building at Nangram	Kurung Kumey	Koloriang	Nangram	22.00	22.00	
2	Construction of Renovation and maintenance of Sub-centre at Chomi Village	Kurung Kumey	Koloriang	Chomi	15.00	15.00	
3	Construction of MIC at tanglang river to rite paddy field at Rite village	Kurung Kumey	Koloriang	Rite	16.00	16.00	
4	Construction of MIC from payu river to togporiang paddy field at yapak village	Kurung Kumey	Koloriang	Yapak II	17.00	17.00	
5	Construction of Approach road from PMGSY to furek village	Kurung Kumey	Koloriang	Furek	27.00	27.00	
Block Total =					97.00	97.00	
1	Construction of Approach road from PMGSY Road to Pagam Village	Kurung Kumey	Parsi Parlo	Pagam	80.00	34.00	First Installment
Block Total =					80.00	34.00	

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## Annexure- II

### List of Works/ Projects against which fund is proposed to be released as first tranche under BADP 2020-21

S.No.	Name of the Sector and Work/Project	Location			(Rs, in lakhs)		
		District	Block	Village	Approved Amount	Amount now recommended for released	Remarks
1	2	3	4	5	6	7	8
1	Construction of Retaining wall at Nade village to protect the Inter village road	Kurung Kumey	Sarli	Nade	15.00	15.00	
2	Construction of Retaining wall at Keney village road	Kurung Kumey	Sarli	Raktepu	10.00	10.00	
3	Construction of culverts in between Raktepu and Lower Raktepu village road	Kurung Kumey	Sarli	Raktepu	15.00	15.00	
4	Construction of culverts in between lower and upper Lichila billage road	Kurung Kumey	Sarli	Lower Lichila	10.00	10.00	
5	Construction of Community Water Tank at Tai Village	Kurung Kumey	Sarli	Tai	10.00	10.00	
Block Total =					60.00	60.00	
District Total =					282.00	236.00	



## Annexure- II

### List of Works/ Projects against which fund is proposed to be released as first tranche under BADP 2020-21

(Rs, in lakhs)

S.No.	Name of the Sector and Work/Project	Location			Approved Amount	Amount now recommended for released	Remarks
		District	Block	Village			
1	2	3	4	5	6	7	8
1	Construction of WRSB at Jajang in between Niobiya and Hania village	Kra Daadi	Pipsorang	Niobiya	16.00	16.00	
2	Construction of WRSB at Tarialey over Huma River in between Pipsorang Hq. and Korapuk village	Kra Daadi	Pipsorang	Lengdikoling HQ. (Pipsorang)	25.00	25.00	
3	Construction of WRSB at Tai Seley over Huma River in between Karsang and Sangio village	Kra Daadi	Pipsorang	Samba Karsang	10.00	10.00	
4	Construction of WRSB over Sulu in between Zara and Keba village	Kra Daadi	Pipsorang	Kaba	20.00	20.00	
5	Construction of WRSB at Sipi over Paye River in Between Bikya and Kokcho village	Kra Daadi	Pipsorang	Biya	25.00	25.00	
Block Total =					96.00	96.00	
District Total =					96.00	96.00	





## Annexure- II

### List of Works/ Projects against which fund is proposed to be released as first tranche under BADP 2020-21

S.No.	Name of the Sector and Work/Project	Location			(Rs, in lakhs)		
		District	Block	Village	Approved Amount	Amount now recommended for released	Remarks
1	2	3	4	5	6	7	8
1	Purchase of Medical equipment for PHC Limeking and Taksing	Upper Subansiri	Limeking	Taksing HQ.	10.00	10.00	
2	Construction of Doctor & Para medics Quarter at PHC Taksing	Upper Subansiri	Limeking	Taksing HQ.	25.00	25.00	
3	Construction of additional class room building at Govt. Lower Primary School, Reddy	Upper Subansiri	Limeking	Reddy	20.00	20.00	
4	Up gradation of existing road at Gumsing Taying	Upper Subansiri	Limeking	Gumsing	20.00	20.00	
5	Construction of Approach road from BRTF road to Kacha village	Upper Subansiri	Limeking	Kacha	20.00	20.00	
6	Construction of Anganwadi Center at Redding	Upper Subansiri	Limeking	Redding	11.20	2.66	First Installment
<b>Block Total =</b>					<b>106.20</b>	<b>97.66</b>	
1	Construction of Community Play ground at Govt.Primary School, Jibaying	Upper Subansiri	NACHO	Jibaying	20.00	20.00	
2	Construction of Water Conservation work at Doginalo	Upper Subansiri	NACHO	Doginalo	40.00	40.00	
<b>Block Total =</b>					<b>60.00</b>	<b>60.00</b>	
1	Construction of Minor irrigation works at Kicherai	Upper Subansiri	SIYUM	Kicherai	27.00	27.00	
2	Construction of Minor irrigation works at Ekke	Upper Subansiri	SIYUM	Ekke	33.00	33.00	
<b>Block Total =</b>					<b>60.00</b>	<b>60.00</b>	
<b>District Total =</b>					<b>226.20</b>	<b>217.66</b>	

**Annexure- II****List of Works/ Projects against which fund is proposed to be released as first tranche under BADP 2020-21****(Rs, in lakhs)**

S.No.	Name of the Sector and Work/Project	Location			Approved Amount	Amount now recommended for released	Remarks
		District	Block	Village			
1	2	3	4	5	6	7	8
1	Procurement of X-Ray machine for the CHC, Mechukha	Shi-Yomi	MechukhaTato	Mechukha HQ.	12.00	12.00	
2	Procurement of Ultrasound machine for the CHC, Mechukha	Shi-Yomi	MechukhaTato	Mechukha HQ.	20.00	20.00	
3	Construction of RCC X-Ray building (with double layer wall) for CHC, Mechukha	Shi-Yomi	MechukhaTato	Mechukha HQ.	30.00	30.00	
4	Construction of Double Unit Barrack for Nurses at CHC, Mechuka	Shi-Yomi	MechukhaTato	Mechukha HQ.	24.00	24.00	
<b>Block Total =</b>					<b>86.00</b>	<b>86.00</b>	
1	Construction of 02 (two) rooms for OPD (attached toilets)	Shi-Yomi	Monigongpidi	Monigong HQ.	25.00	25.00	
2	Construction of RCC building(with double layer wall) for X-Ray at PHC, Monigong	Shi-Yomi	Monigongpidi	Monigong HQ.	30.00	30.00	
<b>Block Total =</b>					<b>55.00</b>	<b>55.00</b>	
<b>District Total =</b>					<b>141.00</b>	<b>141.00</b>	





## Annexure- II

### List of Works/ Projects against which fund is proposed to be released as first tranche under BADP 2020-21

S.No.	Name of the Sector and Work/Project	Location			(Rs, in lakhs)		
		District	Block	Village	Approved Amount	Amount now recommended for released	Remarks
1	2	3	4	5	6	7	8
1	Construction of 2 Unit Bachelor Barrack at PHC, Kaying.	Siang	Kaying Payum	Kaying	20.00	20.00	
2	Construction of Community Center Dere at Pagak village	Siang	Kaying Payum	Pagak	30.00	30.00	
3	Construction of Community Centre (Dere) at Dupu village.	Siang	Kaying Payum	Dupu	30.00	30.00	
4	Renovation of Science Labs at Govt. Higher Secondary School, Kaying.	Siang	Kaying Payum	Kaying	10.00	2.00	First Installment
5	Renovation of Foot Suspension bridge over Siyom river at Bogu village(27m)	Siang	Kaying Payum	Bogu	15.00	15.00	
Block Total =					105.00	97.00	
District Total =					105.00	97.00	



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### List of Works/ Projects against which fund is proposed to be released as first tranche under BADP 2020-21

S.No.	Name of the Sector and Work/Project	Location			(Rs, in lakhs)		
		District	Block	Village	Approved Amount	Amount now recommended for released	Remarks
1	2	3	4	5	6	7	8
1	Construction of Type-II Quarter for Health Wellness Officer at Janbo	Upper Siang	Jenging	Janbo	25.00	25.00	
2	Construction of MIC for Tabeng Wet Cultivation area at Gossang	Upper Siang	Jenging	Gossang	10.00	3.00	First Installment
3	Construction of Community center at Longkong in Janbo village	Upper Siang	Jenging	Janbo	15.00	15.00	
4	Infrastructure development of GHSS at Jengging	Upper Siang	Jenging	Jenging HQ.	10.00	10.00	
5	Infrastructure development of Co-residential Upper Primary School at Moying	Upper Siang	Jenging	Janbo	15.00	15.00	
6	Construction of 2 (Two) culvert at link road from BRTF road to pubuk village (Gossang)	Upper Siang	Jenging	Pubuk (Gossang)	10.00	10.00	
7	Construction of 3(three) nos. of Culverts at Boying WRC area at Bomdo village	Upper Siang	Jenging	Bomdo	15.00	15.00	
<b>Block Total =</b>					<b>100.00</b>	<b>93.00</b>	
1	Up gradation of road from PMGSY road to cultural center i/c RCC slab 3 mtr span culvert at Yortung village	Upper Siang	Singa and Gelling	Yortung	15.00	15.00	
2	Up gradation of road from BRTF road to Norbuling village (SH-Metalling of 2.8 km)	Upper Siang	Singa and Gelling	Norbuling	43.58	43.58	
3	Construction of Road from PMGSY Road to Gompa at Nyukong	Upper Siang	Singa and Gelling	Nyukong	15.00	15.00	
<b>Block Total =</b>					<b>73.58</b>	<b>73.58</b>	





## Annexure- II

### List of Works/ Projects against which fund is proposed to be released as first tranche under BADP 2020-21

S.No.	Name of the Sector and Work/Project	Location			(Rs, in lakhs)		
		District	Block	Village	Approved Amount	Amount now recommended for released	Remarks
1	2	3	4	5	6	7	8
1	Construction of MIC for Ngubung Cultivation area at Mossing	Upper Siang	Tuting	Mossing	12.58	12.58	
2	Construction of Community center at Panggo village	Upper Siang	Tuting	Panggo	35.00	35.00	
3	Up gradation of community center at Nyereng	Upper Siang	Tuting	Neyring	10.00	10.00	
4	Extension of Community Hall at Angging (Phase- I)	Upper Siang	Tuting	Angging	10.00	10.00	
5	Construction of Retaining wall to protect approach road near Palling village	Upper Siang	Tuting	Palling HQ.	12.62	12.62	
6	Construction of FSB at Antak to Terang Ejong at Kugging	Upper Siang	Tuting	Kugging	10.00	10.00	
Block Total =					90.20	90.20	
District Total =					263.78	256.78	



## Annexure- II

List of Works/ Projects against which fund is proposed to be released as first tranche under BADP 2020-21

(Rs, in lakhs)							
S.No.	Name of the Sector and Work/Project	Location			Approved Amount	Amount now recommended for released	Remarks
		District	Block	Village			
1	2	3	4	5	6	7	8
1	Construction of Auditorium cum prayer hall for Govt. Residential School at New Elope	Lower Dibang Valley	Hunli Desali	New Elope	20.00	20.00	
2	Construction of 1(one) no. Teacher's Quarter (Type-II) at Govt. Secondary School, Hunli	Lower Dibang Valley	Hunli Desali	Hunli HQ	10.00	10.00	
3	Construction of Play Field at Brinli village	Lower Dibang Valley	Hunli Desali	Brinli	10.00	2.00	First Installment
Block Total =					40.00	32.00	
District Total =					40.00	32.00	





## Annexure- II

### List of Works/ Projects against which fund is proposed to be released as first tranche under BADP 2020-21

S.No	Name of the Sector and Work/Project	Location			(Rs, in lakhs)		
		District	Block	Village	Approved Amount	Amount now recommended for released	Remarks
1	2	3	4	5	6	7	8
1	Construction of FSB over Duni river at Aoli village	Dibang Valley	Anelih Arzoo	Aoli	15.00	8.00	First Installment
2	Construction of FSB with RCC pillar over Aloh river at Awoka village	Dibang Valley	Anelih Arzoo	Awoka	20.00	20.00	
Block Total =					35.00	28.00	
1	Construction of Gravel road Agri Link Road for Kiwi and Cardamom plantation at Angulin near Emuli village	Dibang Valley	Anini Mipi Aliney	Emuli	10.00	10.00	
2	MIC sprinkler based Irrigation( Kiwi Cluster) at Gipulin village.	Dibang Valley	Anini Mipi Aliney	Gipulin	10.00	3.00	First Installment
Block Total =					20.00	13.00	
1	Construction of One culvert each at Maliney amp Echanli village	Dibang Valley	Etalain Maliney	Maliney	12.00	12.00	
2	Construction of FSB over Talloh river at new Echanli	Dibang Valley	Etalain Maliney	New Echanli	15.00	15.00	
3	Construction of Play field at Athunli of new Echanli village.	Dibang Valley	Etalain Maliney	New Echanli	10.00	1.00	First Installment
Block Total =					37.00	28.00	
District Total =					92.00	69.00	



## Annexure- II

### List of Works/ Projects against which fund is proposed to be released as first tranche under BADP 2020-21

S.No.	Name of the Sector and Work/Project	Location			(Rs, in lakhs)		
		District	Block	Village	Approved Amount	Amount now recommended for released	Remarks
1	2	3	4	5	6	7	8
1	Restoration of FSB Steel Decking over Kayo River near Aphumna Village	Anjaw	Chaglagam	Aphumna	15.00	8.00	First Installment
2	Construction of FSB Steel Decking over Dalai river to connect Aphumna Phase-I	Anjaw	Chaglagam	Aphumna	65.00	65.00	
Block Total =					80.00	73.00	
1	Construction of Type –II one unit Teacher quarter for Govt. Primary School Pranlung (Sung)	Anjaw	Hawai walong kibithoo	Pranglung	15.00	4.00	First Installment
2	Construction of FSB over Kulti Nallah at Chenguity	Anjaw	Hawai walong kibithoo	Chenguity	20.00	20.00	
Block Total =					35.00	24.00	
1	Construction of Wire rope suspension bridge over Palang nallah at Palang	Anjaw	Hayuliang	pallang	15.00	15.00	
2	Construction of FSB between Nilang and Chiranglat	Anjaw	Hayuliang	Nilang	30.00	30.00	
Block Total =					45.00	45.00	
1	Construction of Two units staff quarter for Health Sub-Centre at Chillieng.	Anjaw	Manchal	Chiliang	30.00	30.00	
Block Total =					30.00	30.00	
District Total =					190.00	172.00	





## Annexure- II

### List of Works/ Projects against which fund is proposed to be released as first tranche under BADP 2020-21

S.No.	Name of the Sector and Work/Project	Location			(Rs, in lakhs)		
		District	Block	Village	Approved Amount	Amount now recommended for released	Remarks
1	2	3	4	5	6	7	8
1	Construction and upgradation of road at Amchung village	Changlang	Changlang	Amchung	20.00	20.00	
2	Construction and Upgradation of road at Yanchik village with cement concrete pavement RWall - 3 mtrs 1 no. culvert	Changlang	Changlang	4 KM Yangchik PWD Camp	38.00	5.00	First Installment
Block Total =					58.00	25.00	
1	Construction of Science laboratory at Govt Sec. School Vijaynagar	Changlang	Khagam	Vijoynagar HQ	15.00	4.00	First Installment
2	Construction of Teacher Quarter at Mazgaon, Ramnagar and Two Hut School (3 Unit)	Changlang	Khagam	Twohat	50.00	50.00	
Block Total =					65.00	54.00	
1	Construction of Medical staff Quarter for Sub- Centre at Jongji Havi	Changlang	Khimyang	Jongji Havi	16.00	16.00	
2	Construction of 2 two nos additional classroom at Saching II	Changlang	Khimyang	Saching II	15.00	15.00	
Block Total =					31.00	31.00	
1	Procurement of X- Ray ECG Machine and other laboratory equipments for CHC Manmao	Changlang	Manmao	Manmao HQ	25.00	25.00	
2	Construction of Working women Hostel for Nurse & medical staff at CHC Manmao	Changlang	Manmao	Manmao HQ	21.00	21.00	
Block Total =					46.00	46.00	



## Annexure- II

### List of Works/ Projects against which fund is proposed to be released as first tranche under BADP 2020-21

S.No.	Name of the Sector and Work/Project	Location			(Rs, in lakhs)		
		District	Block	Village	Approved Amount	Amount now recommended for released	Remarks
1	2	3	4	5	6	7	8
1	Procurement of Medical Equipments for PHC Nampong X Ray Machine ECG Machine & other laboratory	Changlang	Nampong	Nampong Hq	25.00	25.00	
2	Procurement of ambulance for PHC Nampong with requisite modification	Changlang	Nampong	Nampong Hq	15.00	15.00	
<b>Block Total =</b>					<b>40.00</b>	<b>40.00</b>	
1	Construction & Up-gradation of road at Laktong Village Earth cutting and cement concrete	Changlang	Yatdam	Laktong	45.00	20.00	First Installment
<b>Block Total =</b>					<b>45.00</b>	<b>20.00</b>	
<b>District Total =</b>					<b>285.00</b>	<b>216.00</b>	





## Annexure- II

### List of Works/ Projects against which fund is proposed to be released as first tranche under BADP 2020-21

S.No.	Name of the Sector and Work/Project	Location			(Rs, in lakhs)		
		District	Block	Village	Approved Amount	Amount now recommended for released	Remarks
1	2	3	4	5	6	7	8
1	Construction of Anganwadi Centre with toilet water supply electrification at Thinsa Colony Muktowa	Tirap	Dadam	Muktowa I	10.00	10.00	
2	Construction of Permanent 6 six class room building along with toilet block for male & female Upper Pry Sch. Muktowa	Tirap	Dadam	Muktowa I	48.00	15.00	First Installment
Block Total =					58.00	25.00	
1	Construction of 2(two) units Barrack for ANM at PHC Kapu.	Tirap	Khonsa	Kapu	24.00	24.00	
Block Total =					24.00	24.00	
1	Construction of 02 units Bachelor Barrack with security fencing for Medical Incharge at Barap near Sinu village	Tirap	Lazu	Lower sinnu	25.00	25.00	
2	Construction of 02 units Barrack for Teachers at Old Kothung Primary School	Tirap	Lazu	Old Kothung	25.00	25.00	
3	Construction of Teachers Quarters at Thungjang village	Tirap	Lazu	Thungjang	15.00	5.00	First Installment
Block Total =					65.00	55.00	
District Total =					147.00	104.00	



## Annexure- II

### List of Works/ Projects against which fund is proposed to be released as first tranche under BADP 2020-21

S.No.	Name of the Sector and Work/Project	Location			Approved Amount	Amount now recommended for released	Remarks
		District	Block	Village			
1	2	3	4	5	6	7	8
1	Construction of CC Bridge at Community Health Centre at Longkhaw	Longding	Niusa	Longkhaw	10.00	5.00	First Installment
Block Total =					10.00	5.00	
1	Construction of Water reservoir tank with water supply network within Konsa	Longding	Pongchau	Konsa	10.00	10.00	
2	Construction of rain water harvesting and water supply network at GHSS Pongchau	Longding	Pongchau	Pongchau HQ	10.00	10.00	
3	Extension of 1 (one) unit Classroom at IV School Konnu	Longding	Pongchau	Konnu	10.00	10.00	
4	Construction of Library room at UPS, Kamhua-Noknu	Longding	Pongchau	Kamhua Noknu	10.00	10.00	
Block Total =					40.00	40.00	
1	Minor irrigation project work at Khogla (1200 meters)	Longding	Wakka	Khogla	10.00	10.00	
2	Construction of minor irrigation channel at Gangkamjasa Chongkhaw village	Longding	Wakka	Chongkhaw	10.00	7.00	First Installment
3	Up-gradation of Govt. Primary School, Ngissa	Longding	Wakka	Ngissa	10.00	10.00	
4	Drinking water supply with reservation tank at Wakka village	Longding	Wakka	Wakka	10.00	10.00	
Block Total =					40.00	37.00	
District Total =					90.00	82.00	





## Annexure- II

### List of Works/ Projects against which fund is proposed to be released as first tranche under BADP 2020-21

(Rs, in lakhs)

S.No.	Name of the Sector and Work/Project	Location			Approved Amount	Amount now recommended for released	Remarks
		District	Block	Village			
1	2	3	4	5	6	7	8

#### BGF (Security Related) Indo-China Border (ITBP)

1	Construction of New FSB in Mipi to Yonggyap La Axis at Tathi (GR-003713)	Dibang Valley	Anini Mipi Aliney	Mipi HQ.	38.47	38.47	
2	Construction of New FSB between Chapu-II and Chono over Chononala	Dibang Valley	Anini Mipi Aliney	Mipi HQ.	33.96	33.96	
3	Construction of New FSB between Pathar Camp-1 to Bruni	Dibang Valley	Anini Mipi Aliney	Acheso	46.05	46.05	
4	Construction of New FSB between Lama Camp & Kangri	Dibang Valley	Anini Mipi Aliney	Acheso	50.04	50.04	
5	Construction of New FSB between Salari & Makry	Dibang Valley	Etalín Maliney	Maliney	27.75	27.75	
6	Maintenance & Repair of FSB between Pasopani and Chupani (GR-935616), Chitapani to Near Pasopani	Dibang Valley	Etalín Maliney	Maliney	10.31	10.31	

**Total 206.58 206.58**

**Grand Total 206.58 206.58**



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### List of Works/ Projects against which fund is proposed to be released as first tranche under BADP 2020-21

S.No.	Name of the Sector and Work/Project	Location			Approved Amount	Amount now recommended for released	Remarks
		District	Block	Village			
1	2	3	4	5	6	7	8

#### BGF (Security Related) Indo-Myanmar Border (Assam Rifles)

1	Construction of multipurpose Community Hall at Hetlong village of Changlang Dist Arunachal Pradesh	Changlang	Manmao	Hetlong	14.00	11.00	First Installment
2	Construction of Suspension bridge over Tara river between Khimyong and Panlom village	Changlang	Yatdam	Panlom	40.00	40.00	
Total					54.00	51.00	
Grand Total					54.00	51.00	