



**GOVERNMENT OF ARUNACHAL PRADESH
FINANCE PLANNING & INVESTMENT DEPARTMENT
(PLANNING AND INVESTMENT DIVISION)
ARUNACHAL PRADESH CIVL SECRETARIAT: ITANAGAR**

Dated Itanagar, the 4th February'2022

To
The Deputy Commissioner,
Tawang / East Kameng / Kra Daadi / Shi Yomi / Upper Subansiri /
Lower Dibang Valley and Changlang District,
Arunachal Pradesh.

Sub: Allocation of fund under BADP during 2021-22 through PFMS.

Sir,

I am directed to convey the approval for allocation of ₹ 417.86 lakh (Rupees Four Crore Seventeen Lakh Eighty Six Thousand) only during 2021-22 through PFMS SNA module against approved schemes of 2020-21 under BADP.

2. The district wise details of fund to be allocated are given below:

(₹ in lakh)

Sl. No.	Name of the District	Allocation of fund	Remark
1	2	3	4
1	Tawang	30.00	
2	East Kameng	62.20	
3	Kra Daadi	86.00	
4	Shi Yomi	49.00	
5	Upper Subansiri	120.66	
6	Lower Dibang Valley	20.00	
7	Changlang	50.00	
	Total	417.86	

3. The details of schemes against which funds are now allocated is given at **Annexure-I**.

4. The concerned Deputy Commissioner shall further allocate the fund to the implementing agencies through PFMS only after ensuring compliance of following terms and conditions:

- i. All codal formalities, financial rules and regulations and all conditions laid down in GFR, DFRP, circulars, directions & guidelines etc issued by the Govt. of India, MHA, Ministry of GoI, CVC and Govt. of Arunachal Pradesh from time to time should be strictly adhered to in letter and spirit without fail. Any violation of above shall squarely be the responsibility of the District Administration and implementing department. Subsequent release will depend upon utilization of the previous releases through PFMS platform only after obtaining expenditure sanction from the competent authority.
- ii. The execution of works / schemes / projects and procurement of items / materials, furniture, etc should be done strictly as per the provision of GFR, DFPR, financial Rules and regulations and the guidelines and directives issued by the Govt. of India, Ministry of Finance, GoI / Administrative of GoI, CVC and Govt. of Arunachal Pradesh in this regard from time to time. The process of tendering and competitive bidding should be mandatorily followed and complied with as envisaged in the GFR, DFPR, CPWD Manual.
- iii. The Contractors / Suppliers / Vendors payment must be made through Expenditure, Advance & Transfer (EAT) Module and the beneficiary payment through DBT module. The department shall deposit the deductions made to the respective head of accounts. Asset Register and Album containing photographs in the three phases

as indicated in the guidelines (before, during & after implementation / completion) for all schemes sanctioned under BADP maintained properly to upload in the portal.

- iv. Further, regular monitoring of the schemes by the District Level Committee as mentioned in the guidelines must be carried out regularly and report of the same should invariably be submitted to Planning Department from time to time. The District Level Committee shall be solely responsible for proper implementation of schemes at the district level.



Geo tagging of all projects is Mandatory. Change in location and scope of work of any project is not permissible.

- vi. **Quarterly Progress Report, Utilization Certificates and Expenditure Statement must be uploaded in BADP OMS.**
- vii. No revised estimates/sanction will be entertained and no expenditure outside the scope of the approved scheme is permissible.
5. This issue with the approval of the competent authority.

Yours faithfully,

Enclosed: **As stated above.**

Signed by Purnendu Mishra

(Purnendu Mishra)

Director (Project Coordination)

Reason: Approved

Copy to:-

1. The PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to the HDCM, Govt. of Arunachal Pradesh, Itanagar.
3. The US to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The PS to the Commissioner (Planning & Investment), Govt. of Arunachal Pradesh, Itanagar.
5. The PS to the Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
6. The Deputy Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar. ✓
7. The District Planning Officer, *Tawang, East Kameng, Ksa Daadi* and Changlang District, Arunachal Pradesh. *She-yome, upper Subansiri, L. Dibang valley*
8. The DDO, Planning Department, Govt. of Arunachal Pradesh, Itanagar.
9. PA to Secretary (Planning), Govt. of Arunachal Pradesh, Itanagar.