



GOVERNMENT OF ARUNACHAL PRADESH  
FINANCE PLANNING & INVESTMENT DEPARTMENT  
(PLANNING AND INVESTMENT DIVISION)  
ARUNACHAL PRADESH CIVIL SECRETARIAT: ITANAGAR

Dated Itanagar, the 4<sup>th</sup> February'2022

To  
The Deputy Commissioner,  
Tawang / East Kameng / Kra Daadi / Shi Yomi / Upper Subansiri /  
Lower Dibang Valley and Changlang District,  
Arunachal Pradesh.

**Sub: Allocation of fund under BADP during 2021-22 through PFMS.**

Sir,

I am directed to convey the approval for allocation of **₹ 417.86 lakh (Rupees Four Crore Seventeen Lakh Eighty Six Thousand)** only during 2021-22 through PFMS SNA module against approved schemes of 2020-21 under BADP.

2. The district wise details of fund to be allocated are given below:

(₹ in lakh)

Sl. No.	Name of the District	Allocation of fund	Remark
1	2	3	4
1	Tawang	30.00	
2	East Kameng	62.20	
3	Kra Daadi	86.00	
4	Shi Yomi	49.00	
5	Upper Subansiri	120.66	
6	Lower Dibang Valley	20.00	
7	Changlang	50.00	
	Total	417.86	

3. The details of schemes against which funds are now allocated is given at **Annexure-I**.

4. The concerned Deputy Commissioner shall further allocate the fund to the implementing agencies through PFMS only after ensuring compliance of following terms and conditions:

- i. All codal formalities, financial rules and regulations and all conditions laid down in GFR, DFRP, circulars, directions & guidelines etc issued by the Govt. of India, MHA, Ministry of GoI, CVC and Govt. of Arunachal Pradesh from time to time should be strictly adhered to in letter and spirit without fail. Any violation of above shall squarely be the responsibility of the District Administration and implementing department. Subsequent release will depend upon utilization of the previous releases through PFMS platform only after obtaining expenditure sanction from the competent authority.
- ii. The execution of works / schemes / projects and procurement of items / materials, furniture, etc should be done strictly as per the provision of GFR, DFPR, financial Rules and regulations and the guidelines and directives issued by the Govt. of India, Ministry of Finance, GoI / Administrative of GoI, CVC and Govt. of Arunachal Pradesh in this regard from time to time. The process of tendering and competitive bidding should be mandatorily followed and complied with as envisaged in the GFR, DFPR, CPWD Manual.
- iii. The Contractors / Suppliers / Vendors payment must be made through Expenditure, Advance & Transfer (EAT) Module and the beneficiary payment through DBT module. The department shall deposit the deductions made to the respective head of accounts. Asset Register and Album containing photographs in the three phases

as indicated in the guidelines (before, during & after implementation / completion) for all schemes sanctioned under BADP maintained properly to upload in the portal.

- iv. Further, regular monitoring of the schemes by the District Level Committee as mentioned in the guidelines must be carried out regularly and report of the same should invariably be submitted to Planning Department from time to time. The District Level Committee shall be solely responsible for proper implementation of schemes at the district level.

Geo tagging of all projects is Mandatory. Change in location and scope of work of any project is not permissible.

- vi. **Quarterly Progress Report, Utilization Certificates and Expenditure Statement must be uploaded in BADP OMS.**

- vii. No revised estimates/sanction will be entertained and no expenditure outside the scope of the approved scheme is permissible.

5. This issue with the approval of the competent authority.

Yours faithfully,

Enclosed: **As stated above.**

Signed by Punyendu Mishra  
(Punyendu Mishra)

Date: 04-02-2023 17:34:21  
Director (Project Coordination)

Reason: Approved

Copy to:-

1. The PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to the HDCM, Govt. of Arunachal Pradesh, Itanagar.
3. The US to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The PS to the Commissioner (Planning & Investment), Govt. of Arunachal Pradesh, Itanagar.
5. The PS to the Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
6. The Deputy Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar. ✓
7. The District Planning Officer, *Tawang, East Kameng, Ksa Daadi and Changlang*  
District, Arunachal Pradesh. *She-yome, upper Subansiri, L. Dibang valley*
8. The DDO, Planning Department, Govt. of Arunachal Pradesh, Itanagar.
9. PA to Secretary (Planning), Govt. of Arunachal Pradesh, Itanagar.



## Annexure-I

### List of Works/ Projects against which fund is proposed to be released as first tranche under BADP 2020-21

(Rs, in lakhs)							
S.No.	Name of the Sector and Work/Project	Location			Approved Amount	Amount now recommended for released	Remarks
		District	Block	Village			
1	2	3	4	5	6	7	8
<b>Tawang District</b>							
1	Construction of Type-II Quarter (double storied 2 units) at CHC Lumla	Tawang	Lumla	Lumla HQ	30.00	30.00	
				<b>Block Total =</b>	<b>30.00</b>	<b>30.00</b>	
				<b>District Total =</b>	<b>30.00</b>	<b>30.00</b>	
<b>East Kameng District</b>							
1	Construction of 2 Additional Class room at Government Resident School Peo	East Kameng	Bameng	Peo	20.20	20.20	
				<b>Block Total =</b>	<b>20.20</b>	<b>20.20</b>	
2	Construction of Minor irrigation Channel at Wari Sangrikwa WRC field of Pabua Pabing village	East Kameng	Khenewa	Pabua Pabing	11.20	7.00	First Installment
3	Construction of New School building at Nampe Primary School	East Kameng	Khenewa	Nampe	20.00	20.00	
4	Maintenance of Suspension bridge at Nampe to Lamra over Kameng River	East Kameng	Khenewa	Nampe	15.00	15.00	
				<b>Block Total =</b>	<b>46.20</b>	<b>42.00</b>	
				<b>District Total =</b>	<b>66.40</b>	<b>62.20</b>	
<b>Kra Daadi District</b>							
1	Construction of WRSB at Jajang in between Niobiya and Hania village	Kra Daadi	Pipsorang	Niobiya	16.00	16.00	

*[Handwritten signature]*



2	Construction of WRSB at Tarialey over Huma River in between Pipsorang Hq. and Korapuk village	Kra Daadi	Pipsorang	Lengdikoling HQ. (Pipsorang)	25.00	25.00	
3	Construction of WRSB over Sulu in between Zara and Keba village	Kra Daadi	Pipsorang	Kaba	20.00	20.00	
4	Construction of WRSB at Sipi over Paye River in Between Bikya and Kokcho village	Kra Daadi	Pipsorang	Biya	25.00	25.00	
				<b>Block Total =</b>	<b>86.00</b>	<b>86.00</b>	
				<b>District Total =</b>	<b>86.00</b>	<b>86.00</b>	

#### Upper Subansiri District

1	Construction of Doctor & Para medics Quarter at PHC Taksing	Upper Subansiri	Limeking	Taksing HQ.	25.00	25.00	
2	Construction of additional class room building at Govt. Lower Primary School, Reddy	Upper Subansiri	Limeking	Reddy	20.00	20.00	
3	Up gradation of existing road at Gumsing Taying	Upper Subansiri	Limeking	Gumsing	20.00	20.00	
4	Construction of Anganwadi Center at Redding	Upper Subansiri	Limeking	Redding	11.20	2.66	First Installment
				<b>Block Total =</b>	<b>76.20</b>	<b>67.66</b>	
5	Construction of Community Play ground at Govt. Primary School, Jibaying	Upper Subansiri	NACHO	Jibaying	20.00	20.00	
				<b>Block Total =</b>	<b>20.00</b>	<b>20.00</b>	
6	Construction of Minor irrigation works at Ekke	Upper Subansiri	SIYUM	Ekke	33.00	33.00	
				<b>Block Total =</b>	<b>33.00</b>	<b>33.00</b>	
				<b>District Total =</b>	<b>129.20</b>	<b>120.66</b>	

#### Shi Yomi District

1	Construction of Double Unit Barrack for Nurses at CHC, Mechuka	Shi-Yomi	MechukhaTato	Mechukha HQ.	24.00	24.00	
				<b>Block Total =</b>	<b>24.00</b>	<b>24.00</b>	
2	Construction of 02 (two) rooms for OPD (attached toilets)	Shi-Yomi	Monigongpidi	Monigong HQ.	25.00	25.00	
				<b>Block Total =</b>	<b>25.00</b>	<b>25.00</b>	
				<b>District Total =</b>	<b>49.00</b>	<b>49.00</b>	

*[Handwritten signature]*

**Lower Dibang Valley District**

1	Construction of Auditorium cum prayer hall for Govt. Residential School at New Elope	Lower Dibang Valley	Hunli Desali	New Elope	20.00	20.00	
<b>Block Total =</b>					<b>20.00</b>	<b>20.00</b>	
<b>District Total =</b>					<b>20.00</b>	<b>20.00</b>	

**Changlang District**

1	Construction of Teacher Quarter at Mazgaon, Ramnagar and Two Hut School (3 Unit)	Changlang	Khagam	Twohat	50.00	50.00	
<b>Block Total =</b>					<b>50.00</b>	<b>50.00</b>	
<b>District Total =</b>					<b>50.00</b>	<b>50.00</b>	

**Grand Total= 430.60 417.86**