



FILE NO. PLNG-12030/1/2021-BADP-FPID /1117
GOVERNMENT OF ARUNACHAL PRADESH
FINANCE PLANNING & INVESTMENT DEPARTMENT
(PLANNING AND INVESTMENT DIVISION)
ARUNACHAL PRADESH CIVIL SECRETARIAT: ITANAGAR

Dated Itanagar, the 4th February'2022

To

The Deputy Commissioner,
West Kameng / Dibang Valley / Anjaw and Changlang District,
Arunachal Pradesh.

Sub: Allocation of fund under BADP during 2021-22 through PFMS.

Sir,

I am directed to convey the approval for allocation of **₹ 524.65906 lakh (Rupees Five Crore Twenty Four Lakh Sixty Five Thousand Nine Hundred Six)** only under BADP during 2021-22 through PFMS SNA module being the unspent amount for previous years.

2. The district wise details of fund to be allocated are given below:

(₹ in lakh)			
Sl. No.	Name of the District	Allocation of fund	Remark
1	2	4	
1	West Kameng	36.01007	
2	Dibang Valley	20.76031	
3	Anjaw	317.08868	
4	Changlang	150.80	
	Total	524.65906	

3. The details of schemes against which funds are now transferred is given at **Annexure-I**.

4. The concerned Deputy Commissioner shall further allocate the fund to the implementing agencies through PFMS only after ensuring compliance of following terms and conditions:


- All codal formalities, financial rules and regulations and all conditions laid down in GFR, DFRP, circulars, directions & guidelines etc issued by the Govt. of India, MHA, Ministry of Gol, CVC and Govt. of Arunachal Pradesh from time to time should be strictly adhered to in letter and spirit without fail. Any violation of above shall squarely be the responsibility of the District Administration and implementing department. Subsequent release will depend upon utilization of the previous releases through PFMS platform only after obtaining expenditure sanction from the competent authority.
- The execution of works / schemes / projects and procurement of items / materials, furniture, etc should be done strictly as per the provision of GFR, DFPR, financial Rules and regulations and the guidelines and directives issued by the Govt. of India, Ministry of Finance, Gol / Administrative of Gol, CVC and Govt. of Arunachal Pradesh in this regard from time to time. The process of tendering and competitive bidding should be mandatorily followed and complied with as envisaged in the GFR, DFPR, CPWD Manual.
- The Contractors / Suppliers / Vendors payment must be made through Expenditure, Advance & Transfer (EAT) Module and the beneficiary payment through DBT module. The department shall deposit the deductions made to the respective head of accounts. Asset Register and Album containing photographs in the three phases as indicated in the guidelines (before, during & after implementation / completion) for all schemes sanctioned under BADP maintained properly to upload in the portal.
- Further, regular monitoring of the schemes by the District Level Committee as mentioned in the guidelines must be carried out regularly and report of the same should invariably be submitted to Planning Department from time to time. The District Level Committee shall be solely responsible for proper implementation of schemes at the district level.
- Geo tagging of all projects is Mandatory. Change in location and scope of work of any project is not permissible.
- QPR, Utilization Certificates and Expenditure Statement must be uploaded in BADP OMS.**
- No revised estimates/sanction will be entertained and no expenditure outside the scope of the approved scheme is permissible.

5. This issue with the approval of the competent authority.

Yours faithfully,

Enclosed: **As stated above.**




(Punyendu Mishra)
Director (Project Coordination)

Copy to:-

1. The PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to the HDCM, Govt. of Arunachal Pradesh, Itanagar.
3. The US to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The PS to the Commissioner (Planning & Investment), Govt. of Arunachal Pradesh, Itanagar.
5. The PS to the Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
6. The Deputy Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
7. The District Planning Officer, West Kameng/ Dibang Valley/Anjaw and Changlang District, Arunachal Pradesh.
8. The DDO, Planning Department, Govt. of Arunachal Pradesh, Itanagar.
9. PA to Secretary (Planning), Govt. of Arunachal Pradesh, Itanagar.



LIST OF SCHEMES UNDER BADP AGAINST WHICH FUND ALLOCATED THROUGH PFMS

(Rs. In lakh)

Sl. No	Name of the Sector and Schemes/Project	Location/ block/ Village	Approved outlay	Fund allocated	Remarks
1	2	3	4	5	6
West Kameng District					
Dirang CD Block (2019-20)					
1	Milk/Paner/Cheese procession with packing for all Yak Herders	Dirang	23.22713	23.22713	
2	Introductory training in Bakery with Bakery Setup	Dirang	5.84781	5.84781	
3	C/o Model School at Govt. Sec. School, Ramacamp	Dirang	0.00253	0.00253	
4	C/o of 2 nos of Wooden Bridges, Barchipam	Dirang	0.00134	0.00134	
5	C/o Cultural Hall at Manpe (Barchipam)	Dirang	0.00535	0.00535	
6	C/o Teachers Quarter at Lubrang	Dirang	0.00616	0.00616	
7	C/o 3 Nos. of Cross Drainage at Morshing, Yewang	Dirang	0.00378	0.00378	
8	C/o Footpath, Drainage in Senge Village	Dirang	0.00389	0.00389	
9	C/o Cultural Center-cum-Museum at Mandala Phudung	Dirang	0.00275	0.00275	
10	Beautification, providing of railing and CC Footpath at Mandala Cultural	Dirang	0.00709	0.00709	
11	C/o of protection Wall and Drainage system for Mini Stadium at Nyakmadung (Ph-II)	Dirang	0.01388	0.01388	
12	C/o Community Hall at Namshu (Ph-	Dirang	0.00268	0.00268	
13	C/o 50 Borders Boys Hostel i/c warden residential quarter, mess facility and common rooms, etc at GMS, Thembang	Dirang	0.00058	0.00058	
		Sub Total=	29.12497	29.12497	
Nafra CD Block (2019-20)					
1	Intergrated model farming on poultry, fisheries and ducklings	Nafra	0.60124	0.60124	
2	C/o Road from circuit house to old upper gompa shanti deva vidyalaya	Nafra	0.01298	0.01298	
3	Establishment of VKV at Nafra, phase-	Nafra	0.01648	0.01648	
4	Development of model village, Dibrick	Nafra	0.24467	0.24467	
		Sub Total=	0.87537	0.87537	
Kalaktang CD Block (2019-20)					
1	C/o 5 nos of FSBs in Kalaktang Block	Kalaktang	2.897825	2.897825	
2	Upgradation of VKV, Shergaon (Ph-II)	Kalaktang	0.22	0.22	
3	Security deposit deducted from work"Upgradation of VKV, Shergaon (ph-II)	Kalaktang	2.88781	2.88781	
4	Opening Balance deposited- Cheque Charge- Excess payment of Rs.2.00, i.e. 500-88.50=411.50-2=409.50	Kalaktang	0.004095	0.004095	
		Sub Total=	6.00973	6.00973	
		District Total=	36.01007	36.01007	

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Dibang Valley District

Anelih-Arzoo CD Block (2019-20)					
1	Skill Development & Training on basic computer course for unemployed youths (No. of trainees=20)	Anelih-Arzoo	7.50	7.50	
Sub Total=			7.50	7.50	
Anini-Mipi CD Block (2019-20)					
1	Security deposit amount of Establishment of Vivekananda Kendra Vidyalaya at Anini under BADP	Anini	9.65031	9.65031	
Sub Total=			9.65031	9.65031	
Etalin-Maliney CD Block (2019-20)					
1	Amonut for deposit of labour cedd, forest Royalty and TDS For the BADP 2019-20 Schemes in respect of Etalin-Maliney CD block	Etalin Maliney	3.61	3.61	
Sub Total=			3.61	3.61	
District Total=			20.76031	20.76031	

Anjaw District

Chgalagam CD Block (2017-18)					
1	C/o new FSB over Kashi Nallah GR-TM990989 Chagalagam Block approach - 30 mtr	Chagalagam	0.87633	0.87633	
2	C/o Helipad at Rochom post (100X30m) Grassy with cemented 'H' and corner in Chagalagam block (100X30m) Phase-II	Chagalagam	0.87950	0.87950	
3	C/o B/Wall at Kromna School	Chagalagam	0.16136	0.16136	
4	Extension of class room at Aphumna School	Chagalagam	0.17436	0.17436	
5	C/o boundary wall at Govt. Primary School Bomna	Chagalagam	0.00690	0.00690	
Sub Total=			2.09845	2.09845	
Hayuliang CD Block (2017-18)					
1	C/o School boundary wall at Goiliang Phase-II	Hayuliang	0.27366	0.27366	
2	Upgradation of VKV Amliang	Hayuliang	3.82834	3.82834	
Sub Total=			4.102	4.102	
Manchal CD Block (2017-18)					
1	C/o boundary Hall with Toilet at Chillang village	Manchal	2.73540	2.73540	
2	C/o School boundary wall at Towa	Manchal	0.18670	0.18670	
3	Provision for water supply at Plotong	Manchal	5.00	5.00	
Sub Total=			7.92210	7.92210	
Hawai-Walong CD Block (2017-18)					
1	Improvement and upgradation of Kitbithoo road covering all area (1 km) pavement & drain under Hawaii-Walong CD Block	Hawai-Walong	1.04733	1.04733	
2	C/o Community Hall at Yakung village	Hawai-Walong	0.23759	0.23759	
3	C/o sub-center at Kaho	Hawai-Walong	0.29888	0.29888	
Sub Total=			1.58380	1.58380	
Hayuliang CD Block (2018-19)					
1	Power (Electrical Hayuliang	Hayuliang	0.10776	0.10776	
Sub Total=			0.10776	0.10776	
Manchal CD Block (2018-19)					
1	C/o Health staff qtr. Ty-II, 2 Units at Khuiliang.	Manchal	32.00	32.00	
2	Development of community Garlic Garden at Khuiliang.	Manchal	10.00	10.00	
Sub Total=			42.00	42.00	

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Chaglagam CD Block (2018-19)

1	Hybrid Maze & Ginger cultivation, off season vegetables and potato at Taflagam.	Chaglagam	45.00	45.00	
2	C/o rain shelter for villagers, porters & hunters GR 946919 (m/S No.91D/11 GEO REF 96°3'5"E28° 21'24" N Under Chaglagam CD Block	Chaglagam	0.22371	0.22371	
3	C/o FSB at Kasi Nallah (Rocham)	Chaglagam	5.00	5.00	
4	Provision of water supply at Khalega	Chaglagam	0.66200	0.66200	
	Sub Total=		50.89	50.89	

Hawai-Walong CD Block (2018-19)

1	C/o rain shelter for villagers, porters & hunters GR 264878 (m/S No.91D/15 GEO REF 96°58'25" E28° 18'22"N Under Hawai-Walong CD Block	Hawai-Walong	0.22181	0.22181	
2	C/o Rest House for Tourist at Dong	Hawai-Walong	0.62975	0.62975	
3	C/o FSB over Tawit Nallah at Krosam (80 mtr)	Hawai-Walong	1.03198	1.03198	
4	Repair & renovation of track including FSBs from Samdul to yasam at Changwanti	Hawai-Walong	2.55550	2.55550	
5	C/o Internal link road at Musai (230 mtr)	Hawai-Walong	12.80	12.80	
	Sub Total=		17.24	17.24	

Hayuliang CD Block (2019-20)

1	Community Goatery at Nilang.	Hayuliang	25.00	25.00	
2	Community of Kadasanath Poultry at Nilang.	Hayuliang	13.00	13.00	
3	C/o Anganwadi centre at Brailiang.	Hayuliang	4.00	4.00	
4	C/o Anganwadi centre at Chameliang	Hayuliang	10.00	10.00	
5	Installation & commissioning of Solar Power Plant (6 kw) at Nilang village	Hayuliang	0.64982	0.64982	
	Sub Total=		52.65	52.65	

Chaglagam CD Block (2019-20)

1	Development of Goatery including infrastructure at Taflagam. Cemented floor with CGI roofing and wood.	Chaglagam	25.00	25.00	
2	Providing of water supply at Tarampa village. Capacity 2500 Ltrs, length 1150mtrs.	Chaglagam	10.00	10.00	
3	Community Kadasanath poultry	Chaglagam	10.00	10.00	
4	Community Goatery at Aphumna. (25 Units)	Chaglagam	10.00	10.00	
5	C/o Weaving Centre (10 lakh building, 5 lakh looms).	Chaglagam	6.00	6.00	
	Sub Total=		61.00	61.00	

Manchal CD Block (2019-20)

1	Development of Goatery infrastructure. Cement floor with CGI roofing and wooden.	Manchal	20.00	20.00	
2	Community Kadasanath poultry at Khuiliang.	Manchal	20.00	20.00	
3	Community Goatery farming at Chikruliang. (10 Units)	Manchal	10.00	10.00	
4	Skill Development and Training on (i) Weaving and (ii) Basic Computer Course under Chaglagam.	Manchal	7.50	7.50	
	Sub Total=		57.50	57.50	

Hawai-Walong CD Block (2019-20)

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1	C/o Wire rope suspension Bridge with wooden decking over Pharsaf Nallah at Matkrong village. (20 Units)	Hawai-Walong	10.00	10.00	
2	C/o Anganwadi centre at Matkrong.	Hawai-Walong	10.00	10.00	
Sub Total=			20.00	20.00	
District Total=			317.08868	317.08868	

Changlang District

Khagam CD Block (2019-20)

1	Drinking water supply system with Namphal Model Village	Khagam	20.00	20.00	
Sub Total=			20.00	20.00	

Khimyang CD Block (2019-20)

1	C/o CC Porter Track from Khimayang to Tara River/Nallah	Khimyang	10.00	10.00	
2	C/o Community Hall at Ranglum Village (BGF)		35.00	35.00	
Sub Total=			45.00	45.00	

Manmao CD Block (2019-20)

1	C/o Water Plateform for 45 hours at Kamlao Model Village	Manmao	10.00	10.00	
Sub Total=			10.00	10.00	

Nampong CD Block (2019-20)

1	Repaire and Maintenance of Head Work of Storage Tank at Old Puttok	Nampong	10.00	10.00	
2	Provision of Water supply scheme at Longka village (Security Related)	Nampong	8.00	8.00	
3	Provision for Construction of Cemented stands with over head shelter for spectator at the Foot Ball ground Nampong in Changlang District.(BGF)	Nampong	22.80	22.80	
Sub Total=			40.80	40.80	

Yatdam CD Block (2019-20)

1	Suspension of Bridge in between Changerb to Thamiyang	Yatdam	20.00	20.00	
2	C/o 2 nos Bachelor Barack for Teachers at Kangla	Yatdam	15.00	15.00	
Sub Total=			35.00	35.00	

District Total=	150.80	150.80
Grand Total=	524.65906	524.65906

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