



**GOVERNMENT OF ARUNACHAL PRADESH**  
**FINANCE PLANNING & INVESTMENT DEPARTMENT**  
**(PLANNING AND INVESTMENT DIVISION)**  
**ARUNACHAL PRADESH CIVIL SECRETARIAT: ITANAGAR**

Dated Itanagar, the 4<sup>th</sup> February'2022

To  
 The Deputy Commissioner,  
 Kurung Kumey and Changlang District,  
 Arunachal Pradesh.

**Sub: Allocation of fund under BADP during 2021-22 through PFMS.**

Sir,

I am directed to convey the approval for allocation of ₹ 207.00 lakh (Rupees Two Crore Seven Lakh) only during 2021-22 through PFMS SNA Module against approved schemes of 2020-21 under BADP.

2. The district wise details of fund to be allocated are given below:

(₹ in lakh)			
Sl. No.	Name of the District	Allocation of fund	Remark
1	2	3	4
1	Kurung Kumey	135.00	
2	Changlang	72.00	
	Total	207.00	

3. The details of schemes against which funds are now allocated is given at **Annexure-I**.

4. The concerned Deputy Commissioner shall further allocate the fund to the implementing agencies through PFMS only after ensuring compliance of following terms and conditions:

- i. All codal formalities, financial rules and regulations and all conditions laid down in GFR, DFRP, circulars, directions & guidelines etc issued by the Govt. of India, MHA, Ministry of GoI, CVC and Govt. of Arunachal Pradesh from time to time should be strictly adhered to in letter and spirit without fail. Any violation of above shall squarely be the responsibility of the District Administration and implementing department. Subsequent release will depend upon utilization of the previous releases through PFMS platform only after obtaining expenditure sanction from the competent authority.
- ii. The execution of works / schemes / projects and procurement of items / materials, furniture, etc should be done strictly as per the provision of GFR, DFPR, financial Rules and regulations and the guidelines and directives issued by the Govt. of India, Ministry of Finance, GoI / Administrative of GoI, CVC and Govt. of Arunachal Pradesh in this regard from time to time. The process of tendering and competitive bidding should be mandatorily followed and complied with as envisaged in the GFR, DFPR, CPWD Manual.
- iii. The Contractors / Suppliers / Vendors payment must be made through Expenditure, Advance & Transfer (EAT) Module and the beneficiary payment through DBT module. The department shall deposit the deductions made to the respective head of accounts. Asset Register and Album containing photographs in the three phases as indicated in the guidelines (before, during & after implementation / completion) for all schemes sanctioned under BADP maintained properly to upload in the portal.
- iv. Further, regular monitoring of the schemes by the District Level Committee as mentioned in the guidelines must be carried out regularly and report of the same should invariably be submitted to Planning Department from time to time. The

District Level Committee shall be solely responsible for proper implementation of schemes at the district level.

- v. Geo tagging of all projects is Mandatory. Change in location and scope of work of any project is not permissible.

- vi. Quarterly Progress Report, Utilization Certificates and Expenditure Statement must be uploaded in BADP OMS.

No revised estimates/sanction will be entertained and no expenditure outside the scope of the approved scheme is permissible.

5. This issue with the approval of the competent authority.

Yours faithfully,

Enclosed: As stated above.

Signed by Punyendu Mishra

Date: 04-02-2022 17:36:24

(Punyendu Mishra)

Reason: Approved  
Director (Project Coordination)

Copy to:-

1. The PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to the HDCM, Govt. of Arunachal Pradesh, Itanagar.
3. The US to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The PS to the Commissioner (Planning & Investment), Govt. of Arunachal Pradesh, Itanagar.
5. The PS to the Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
6. The Deputy Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
7. The District Planning Officer, District, Arunachal Pradesh. */ Kusung Komey* and Changlang
8. The DDO, Planning Department, Govt. of Arunachal Pradesh, Itanagar.
9. PA to Secretary (Planning), Govt. of Arunachal Pradesh, Itanagar.





**List of Schemes / Projects for which fund is allocated through PFMS**

List of Schemes / Projects for which fund is allocated through PFMS							
S.No.	Name of the Sector and Work/Project	Location				(Rs, in lakhs)	
		District	Block	Village	Approved Amount	Amount now transferred through PFMS	Remarks
1	2	3	4	5	6	7	8
1	Construction of Health Sub-Center Building at Kopila	Kurung Kumey	Huri Damin	Kopila	20.00	20.00	
2	Renovation of School Building at Govt. Upper Primary school Damin	Kurung Kumey	Huri Damin	Damin HQ	15.00	15.00	
3	Construction of Sub health centre building at Nangram	Kurung Kumey	Koloriang	Nangram	22.00	22.00	
4	Construction of Renovation and maintenance of Sub-centre at Chomi Village	Kurung Kumey	Koloriang	Chomi	15.00	15.00	
5	Construction of MIC at tanglang river to rite paddy field at Rite village	Kurung Kumey	Koloriang	Rite	16.00	16.00	
6	Construction of MIC from payu river to togporiang paddy field at yapak village	Kurung Kumey	Koloriang	Yapak II	17.00	17.00	
7	Construction of Retaining wall at Nade village to protect the Inter village road	Kurung Kumey	Sarli	Nade	15.00	15.00	
8	Construction of culverts in between Raktepu and Lower Raktepu village road	Kurung Kumey	Sarli	Raktepu	15.00	15.00	
District Total =					135.00	135.00	
1	Construction and upgradation of road at Amchung village	Changlang	Changlang	Amchung	20.00	20.00	
2	Construction of Medical staff Quarter for Sub- Centre at Jongji Havi	Changlang	Khimyang	Jongi Havi	16.00	16.00	
3	Construction of 2 two nos additional classroom at Saching II	Changlang	Khimyang	Saching II	15.00	15.00	
4	Construction of Working women Hostel for Nurse & medical staff at CHC Manmao	Changlang	Manmao	Manmao HQ	21.00	21.00	
District Total =					72.00	72.00	
Grand Total					207.00	207.00	

*[Handwritten signature]*