

GOVERNMENT OF ARUNACHAL PRADESH
PLANNING DEPARTMENT
ITANAGAR

53

No. PD/BADP-1/2015-16

Dated Itanagar the 15th July' 2016

To

The Deputy Commissioner
West Kameng / Kurung Kumey ,
Arunachal Pradesh.

Sub :

Allocation of Additional fund under BADP for the year 2015-16

Sir,

I am directed to convey the Government's approval for placement of Rs. 10,00,00,000.00 (Rupees Ten Crore) only being SCA under BADP for the year 2015-16 at the disposal of respective Deputy Commissioners for implementation of the following approved BADP schemes during 2016-17.

2. The district wise details of fund now being released as SCA under BADP to the concerned Deputy Commissioners are as follows:-

Sl. No	Name of the district	Amount (Rs. in Lakh)
1.	DC, West Kameng	335.00
2.	DC, Kurung Kumey	665.00
	Total:-	1000.00

3. The scheme wise details of fund now being released as SCA under BADP are as follows:-

Sl. No	Name of the scheme	Approved Amount (Rs. in lakh)
1	2	3
	West Kameng District	
1.	Construction of Helipad for 2 Nos. MIG-17 helicopter at Lhagyala Gompa at Morshing.	150.00
2.	Providing of W/S to Laghyala Complex of Morshing.	50.00
3.	C/o 5 Nos of Foot Suspension Bridges on Bhutan Border	135.00
(i)	FSB & Porter Track over Norgum River at Dosum, Kalaktang (80m span)	Rs. 32.00 lac
(ii)	FSB over Rashe River at Morshing/Domkho village(50 m span)	Rs. 26.00 lac
(iii)	FSB over Norgum River between Betchiling and Ankaling (50m span)	Rs. 26.00 lac
(iv)	FSB over Dinikho river between Rupa and Thongree(50 m span)	Rs. 26.00 lac
(v)	FSB over Doblo river between Rupa and Gacham (50m span)	Rs. 25.00 lac
	Sub Total:-	335.00
	Kurung Kumey District	
4.	Infrastructure development at Govt. Higher Secondary School Koloriang (New scheme)	300.00
5.	C/o Rural Link Road from Sarli to Polosang (Ongoing scheme)	200.00
6.	Infrastructure development of Govt. Middle School, Nyokuriang (ongoing scheme)	50.00
7.	Infrastructure development of Primary Health Centre at Patuk (ongoing scheme)	65.00
8.	Transit lodge at Damin Hq (ongoing scheme)	50.00
	Sub Total:-	665.00
	G/Total:-	1000.00

4. The expenditure should be booked at the district under Major Head "2575"-Other Special Area Programme-Sub Major Head-60-Others-Minor Head-800-Other Expenditure-Sub Head-01-Border Area Development Programme-Detailed Head- (21-Deputy Commissioners)-Object Head-50-Other Charges-Plan-Demand No.-6.

5. The fund should be utilized within the current financial year. Hence, it must be ensured that the implementation of the schemes should be completed and utilization certificate submitted against the total fund released at the earliest.

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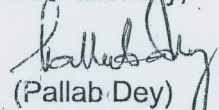
6.

While executing the schemes following points should be taken into account:-

- i. Scheme-wise estimates for each approved scheme should be prepared for obtaining administrative/technical and expenditure sanction from the competent authority before execution of the schemes. No deviation in the approved scheme/estimates can be made.
- ii. Detail estimates/DPRs for each scheme approved by the MHA should be submitted to Planning Department in duplicate along with specific Non-Duplicacy Certificate, Certificate for Madatory Deduction of VAT, Royalty & Labour Cess- etc. for obtaining necessary administrative/ expenditure sanction from the competent authority. All such Estimates/DPRs should be submitted to the Planning Department as early as possible to avoid last minute rush in the Planning and Finance Department.
- iii. **Splitting of estimates of the schemes for according administrative/expenditure sanction is not permissible and may invite serious actions if found.**
- iv. Immdiate steps should be taken for speedy implementation of time bound BADP schemes.
- v. Further, regular monitoring of the schemes by the District Level Committee as mentioned in the guidelines must be carried out and report of the same must be submitted to Planning Department from time to time. The District Level Committee is solely responsible for proper implementation of schmes at the district level.
- vi. **Utilisation Certificates and Expenditure Statement must be submitted to Planning Department on or before 30.04.2017 positively.**
- vii. No revised estimates/sanction will be entertained and no expenditure outside the scope of the approved scheme is permissible.
- viii. Necessary administrative approval and expenditure sanction individual project wise is to be obtained from the respective authority through DPO.
- ix. Strict compliance of GFR and other financial rules and instructions issued from time to time by FD(Budget) regarding sanctioning /drawl of fund from the State Exchequer is mandatorily be followed while sanctioning of project and drawl of fund under BADP.
- x. Further, necessary instruction issued by Finance Department from time to time regarding implementation of schemes and specific instruction issued vide No PD/BADP-1/2015-16 dated 20/06/2016 are to be strictly adhered to while implementing schemes at the district level.
- xi. Future release of fund under BADP in the subsequent years will depend on timely submission of Utilisation Certificates and Monthly Progress Reports.
- xii. Assest Register and Album containing photographs in three phases as indictate in the guidelines (before, during& after implementation/completion) for all schemes sanctioned under BADP should be taken up properly and maintained for record and future uploading in the software. The date, longitude & latitude should clearly be shown in the photographs.

7. This issue with the approval of the Hon'ble Chief Minister.

Yours faithfully,


(Pallab Dey)

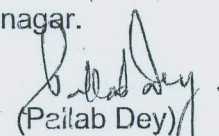
Director (Planning)

Memo No. PD/BADP-1/2015-16

Dated Itanagar the 26th July' 2016

Copy to :-

1. The PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.
2. The Under Secretary to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
3. The Principal Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
4. The Deputy Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
5. The Treasury /Sub Treasury Officers, West Kameng & Kurung Kumey District, Arunachal Pradesh.
6. The District Planning Officers, West Kameng & Kurung Kumey District Arunachal Pradesh for information and necessary action.
7. The DDO, Planning Department, Govt. of Arunachal Pradesh, Itanagar.
8. All concerned files.


(Pallab Dey)

Director (Planning)

Reference from prepage:-

"Budgetary support to the tune of ₹1000.00 lakhs (₹Ten crore) only is provided during current financial year 2016-17 for implementation of BADP projects under Deputy Commissioners of Arunachal Pradesh.

Expenditure is debitable to the following Head of Account:-

Demand No.06

Major Head 2575 Other Special Area Programme


Sub Major Head	-60 Others	
Minor Head	-800 Other Expenditure	
Sub Head(04)	-01 Schemes under BADP	
Detailed Head	-21 Deputy Commissioners	
Object Head	-50 Other Charges	₹1000.00 lakhs

The department is requested to incorporate the said amount at the time of preparation of Plan RE 2016-17. Department may incur expenditure after observing all codal formalities including finance concurrence.

The fund has been provided with following conditions:-

The Department will ensure that all codal formalities and all the conditions laid down in GFR, DFPR etc., financial rules and regulations, the circulars, directions and guidelines etc. issued by the Govt. of India, CVC and Govt. of Arunachal Pradesh from time to time in this regard are fulfilled in letter and spirit.

This issues with the approval of the competent authority".


30/06/2016

Under Secretary (Budget)

Secy(Planning)

