



RE, 2019-20

Name of the Department :- Panchayati Raj

(Rs. in lakh)

2018-19		Sl. No.	Head of Development/ Account	(Rs. in lakh)	
Budget Estimate	Revised Estimate			Budget Estimate 2019-20	Revised Estimate 2019-20
1	2	3	4	5	6
5000.00	5701.90	A.	Development Activities		
		(a)	On-Going Schemes		
		1	Honorarium (subject of clearance of P&I Division)	550.00	357.24
			Total : (A)	550.00	357.24
		B	Budget Announcement		
		1	Bins for villages	500.00	500.00
		2	Vermicompost	250.00	250.00
			Total : (B)	750.00	750.00
		C	State share towards CSSs		
		1	Rashtriya Gram Swaraj Abhiyan (RGSA)	0.00	203.55
		2	Rashtriya Gram Swaraj Abhiyan (RGSA)	0.00	209.56
			Total : (C)	0.00	413.11
		D	Central/ Centrally Sponsored Schemes (CSSs)		
		1	Rashtriya Gram Swaraj Abhiyan (RGSA)	0.00	6000.00
			Total : (D)	0.00	6000.00
			Grand Total :- (A+B+C+D)	1300.00	7520.35