



RE, 2019-20

Name of the Department :- Cooperation

2018-19		Sl. No.	Head of Development/ Account	(Rs. in lakh)	
Budget Estimate	Revised Estimate			Budget Estimate 2019-20	Revised Estimate 2019-20
1	2	3	4	5	6
		A	Development Activities		
		(a)	On-Going Schemes		
50.00	50.00	1	Grant-in-Aids to Arunachal Pradesh State Cooperative Union (APSCU), Naharlagun	50.00	50.00
135.00	135.00	2	Loan to Cooperative societies	150.00	150.00
185.00	185.00		Total : (A)	200.00	200.00
		B	Additional (RE) 2018-19		
		1	C/o Agri-godown of Gumin Ete Rumtum MPCS at Aalo	45.5	31.85
			Total : (B)	45.50	31.85
		C	State share towards CSSs		
		1	RKVY	0.00	6.52
			Total : (C)	0.00	6.52
		D	Central/ Centrally Sponsored Schemes (CSSs)		
		1	RKVY	0.00	109.00
		2	Setting Up Tea Factory at Pathar Gaon, Namsai	0.00	600.00
			Total : (D)	0.00	709.00
			Grand Total :- (A+B+C+D)	245.50	947.37