

**GOVERNMENT OF ARUNACHAL PRADESH  
FINANCE, PLANNING & INVESTMENT DEPARTMENT  
(PLANNING & INVESTMENT DIVISION)  
A.P. CIVIL SECRETARIAT:: ITANAGAR**


**Annual Development Agenda, 2017-18**



Department: Environment & Forests

(Rs. in lakh)

Sl. No.	Particulars	ADA, 2017-18	RE, 2017-18	Remarks
1	2	3	4	5
<b>I</b>	<b>Normal Development Activities</b>			
1	Forest Research	100.00	100.00	
2	Working Plan	40.00	40.00	
3	Forest Protection	112.00	112.00	
4	Human Resource Development & Training	30.00	30.00	
5	Avenue & Strip Plantation	30.00	30.00	
6	Publicity and Awareness	40.00	40.00	
7	Recreation Forestry	450.00	450.00	
8	Maintenance of Assets	200.00	200.00	
9	Protected Area Management	230.00	230.00	
10	Biological Park	360.00	360.00	
11	Harvesting of Forest Produce	10.00	10.00	
12	Conservation of Orchids	40.00	40.00	
13	Ecology & Environment	40.00	40.00	
14	Grant-in-Aids			
	(a) APBRDA	10.00	10.00	
	(b) APSMPB	10.00	10.00	
	(c) APBB	8.00	8.00	
15	Balance work from TFC Scheme			
	(a) Construction of CCF office Banderdewa (Rs. 120.00 lakh)	0.00	120.00	As decided in the meeting held on 28.06.2017, an additional fund of Rs. 151.00 lakh will be provided at RE Stage for completion of balance work under TFC.
	(b) Construction of FRH at Jeep Ghat under E-Ering Wildlife Sanctuary Division (Rs. 20.00 lakh)	0.00	20.00	
	(c) 4 unit Barrack at Chimpu (Rs. 11.00 lakh)	0.00	11.00	
16	Creation of awareness on Pollution and its Environment Laws		40.00	Budget Division accorded necessary approval from their end
17	Payment of revised wages and committed liabilities under SADA, 2017-18		330.00	Commitment was made for provision of fund at RE stage.
18	Grant-in-Aids to Arunachal Pradesh Forest Corporation Limited			
	(i) Salary, perks and allowances of Hon'ble Chairman, APFCL for the year 2017-18		23.16	
	(ii) Maintenance & upkeepment of Tea Garden		40.00	
	(iii) Maintenance & upkeepment of Cofee Estate		43.00	
	(iv) Maintenance & upkeepment of Rubber Estate		30.00	
	<b>Total (I)</b>	<b>1710.00</b>	<b>2367.16</b>	
<b>II</b>	<b>State Share towards CSSs</b>			
1	Project Tiger Reserve	40.00	43.25	Release of state share is subject to actual release of Central Share from Gol
2	Namdapha		20.95	
3	Integrated Development of Wildlife Habitats	20.00	27.00	
4	Intensification of Forest Mangement	15.00	10.02	
5	Project Elephant	8.00	11.89	
6	Dihang Dibang Biosphere Reserve (DDBR)	7.00		
7	National Aforestation Programme (implementing agency SFDA)		12.87	
8	National Agro- Forestry and Bamboo Mission		8.83	
9	National Afforestation Programme		10.84	
10	Debang Debang Biospher Reserve	0.00	7.17	
	<b>Total (I)</b>	<b>90.00</b>	<b>152.82</b>	
	<b>Total (I+II)</b>	<b>1800.00</b>	<b>2519.98</b>	
<b>III</b>	<b>Central/Centrally Sponsored Schemes(CSSs) Through Treasury Route</b>			

Sl. No.	Particulars	ADA, 2017-18	RE, 2017-18	Remarks
1	2	3	4	5
1	National Aforestation Programme (National Mission for a Green India)	250.00	125.75	Allocation is purely indicative and subject to actual release of fund from concerned Ministry/ Department of Gov. Henceforth, all funds under CSS/CPS shall be transferred through PFMS. The department shall ensure utilization of funds through Expenditure Advance and Transfer (EAT) Module of PFMS as per instruction of Finance Department
				
2	Project Tiger	0.00	966.33	
3	Project Elephant	0.00	188.07	
4	Bio-diversity Conservation (Dibang-Dihang)	0.00	119.44	
5	Intensification of Forest Management	0.00	170.00	
6	Integrated Development of Wildlife Habitates	1055.78	373.33	
7	Integrated Development of Wildlife Habitates (5 Community Reserve and 1 WLS under) (New)	0.00	36.75	
8	National Agro Forestry and Bamboo mission	0.00	107.68	
9	Forest Development Agency	0.00	65.75	
	<b>Through SPV Route</b>			
10	Climate Change Action Plan (Director, Environment & Climate Change)		4.00	
11	Environment Information System		18.75	
12	Environmental Education, awareness and Training (APSPCB)		22.18	
13	Research & Development (S&T) (Director, Environment & Climate Change)			
	(i) Grants-in-Aid Creation of Capital Assets		50.80	
	(ii) Grants-in-Aid General		58.48	
14	Establishment Expenditure Ayush			
	(i) Forest Development Agency, Hapoli		39.25	
	(ii) Longding Forest Development Agency		12.17	
	<b>Total (III)</b>	<b>1305.78</b>	<b>2358.73</b>	
	<b>Grand Total (I+II+III)</b>	<b>3105.78</b>	<b>4878.71</b>	